

2024 BUDGET AT A GLANCE

FOREWORD



Minister of Finance
Gintarė Skaistė

When drawing up probably the most important document for the year — the 2024 State budgetary plan — the main focus was on the implementation of the Agreement on National Education Policy and the three priority axes that we have consistently identified hitherto: increase of personal income, enhancement of security and investment in the future of Lithuania.

After several shocks in recent years, this 2024 State budgetary plan will allow the population to really feel the country's economic growth. During this term of office, we have consistently identified the same priorities each year: growth of personal income, promotion of high-value-added investment and the enhancement of the national security. We have not been distracted and this pays off, e.g. funding of national defence has grown from EUR 1 billion to EUR 2 billion during the term of office, and wages of public sector workers and pensions have been significantly increased. These figures not only show our strong commitment to grow and strengthen Lithuania, but also ensure the growth of welfare of the population.

The implementation of the Agreement on National Education Policy jointly signed by political parties is ad hoc priority. The Government maintains its commitment to the education community, thus the 2024 State budgetary plan allocated over EUR 390 million to the implementation of the Agreement on National Education Policy. The lion's share of this amount – over EUR 219 million – will be spent on wages of teachers and teaching staff and over EUR 84 million on wages of lecturers, scientists and non-academic staff. Overall funding for education is increased by 16 % as compared to 2023.

The draft budgetary plan for 2024 continues to consistently follow the Government's policies – increase of personal income – with more than EUR 1.7 billion. Over EUR 1 billion out of this amount will be allocated to increase the workers' income. By increasing the minimum monthly wage (MMW) by 10 % and raising the non-taxable amount (NTA) by 20 %, these decisions will result in an additional income increase of EUR 75.22 for the MMW earners. The increase of the NTA will affect those earning up to one average wage (AW) – where 811 thousand people earn up to one AW in Lithuania.

In the coming years, income will grow for cultural and artistic workers, statutory officials, social workers, teachers, doctors, nurses, residents, other public sector workers, with a total of EUR 697 million.

Consistent implementation of the agreement between parliamentary parties and Lithuania's commitments related to NATO membership continues to ensure substantial funding for the Ministry of National Defence, which in the coming year will be twice as high as at the beginning of the term, exceeding EUR 2 billion and amounting to 2.75 % of Lithuania's gross domestic product (GDP).

This year we will also invest over EUR 3.3 billion in sustainable growth, green, digital and high value-added economy, synergy between science and innovation. We hope that this investment will contribute to the further resilience and growth of our economy.

BUDGET STRUCTURE

One of the most important welfare conditions of the State – responsible management of public finances. The reflection of this management is a budget, the resources of which are effectively allocated to meet the basic needs of the society and to ensure an uninterrupted supply of public services.

The State budget is one of the key documents of the country containing the State revenue and expenditure plan for a year concerned. The State budget revenue consists of taxes paid by taxpayers, property income, the European Union (EU) and other international financial assistance as well as other budget revenue reallocated through the State budget and designated for financing the State budget programmes.

60 municipalities located in Lithuania have autonomous budgets approved by municipal councils. Municipal budget revenue consists of a part of the personal income tax, income from taxes, local charges, grants allocated from the State budget and other revenue designated for the implementation of functions delegated to municipalities by the State as well as for supply of public services in municipalities.

The State Social Insurance Fund (hereinafter - SODRA) budget revenue consists of social contributions made by insurers, insured and self-employed persons and payments from the State budget earmarked for payment of pensions, sickness, maternity, unemployment insurance benefits and for covering other expenditure concerned.

The Compulsory Health Insurance Fund (hereinafter - CHIF) budget revenue consists of paid compulsory health insurance contributions, State budget contributions and other revenue designated for supply of personal health care services, acquisition and compensation of medicines and medical aids and for covering other expenditure financed from the CHIF.

General government expenditure



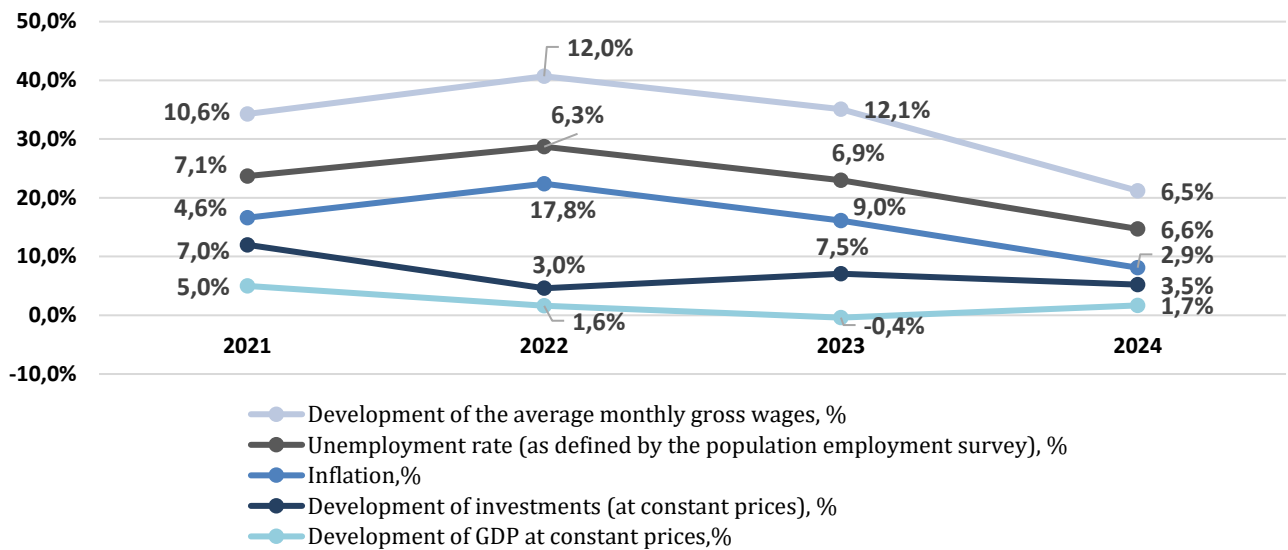
The aggregate of the State, municipal, SODRA, CHIF budgets and other smaller Funds (e.g. Deposit and Investment Insurance Fund, Long-Term Work Benefit Fund, Guarantee Fund) constitutes the general government revenue and expenditure. The difference between the two is called the general government balance indicator.

STATE BUDGET CYCLE



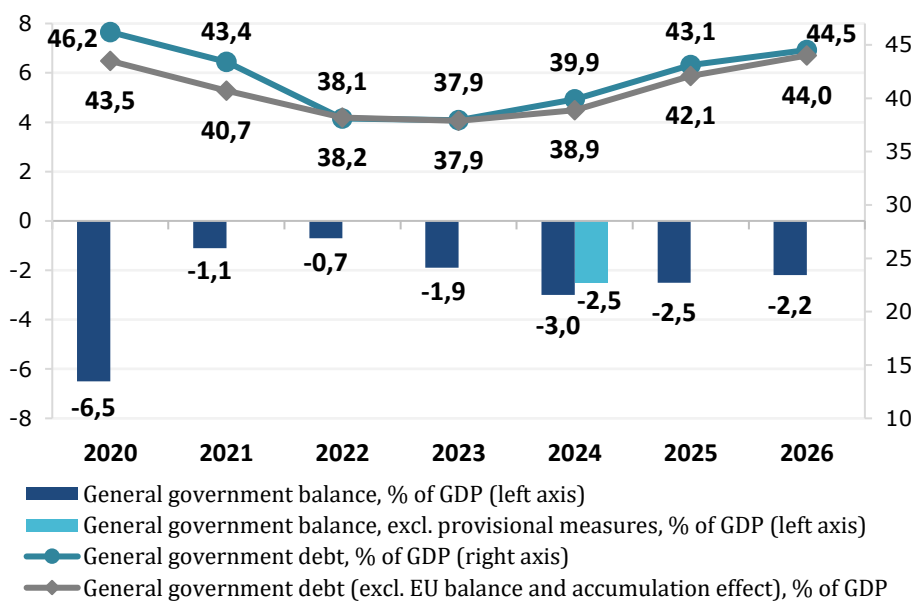
MAIN ASSUMPTIONS FOR BUDGETING

Lithuania's GDP is expected to shrink by 0.4 % this year, and with stronger household purchasing power in domestic and foreign markets and increased foreign demand, economic recovery can be expected next year – GDP could grow 1.7 % in 2024. The main assumptions for budgeting are presented below.



GENERAL GOVERNMENT BALANCE INDICATOR

The Law on the Approval of Financial Indicators of the State Budget and Municipal Budgets for 2023 set the general government deficit of 4.9 % of GDP. Taking into account the latest available data on the execution of revenue and expenditure plans classified under general government, in 2023 the general government deficit is projected to reach 1.9 % of GDP. The main reason for a lower deficit than that specified in the Law on the Approval of Financial Indicators of the State Budget and Municipal Budgets for 2023 was that after the change in energy price trends, a large amount of funds planned for 2023 to finance the support measures for residents and businesses was not needed. The shrinking deficit was affected by higher revenue of budgets classified under general government.



Provisional measures – support to the Ukrainian war refugees and participation in the European Union and international support commitments to Ukraine.

BUDGET REVENUE AND EXPENDITURE

Aggregate budget revenue and expenditure on cash flow basis, including transfers from the State budget to SODRA, CHIF and municipal budgets, are presented below.

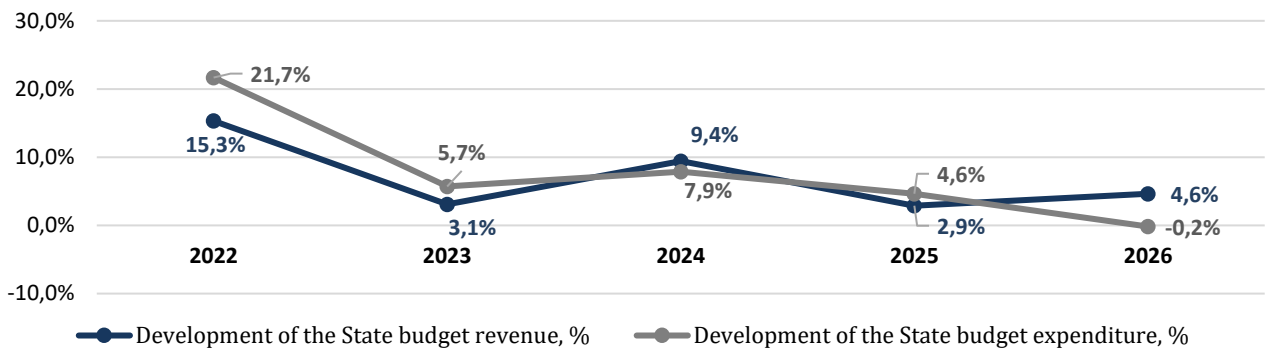
REVENUE	2021	2022	2023	2024	2025	2026
	Execution, MEUR		Plan, MEUR			
State budget revenue	13,075	15,078.2	15,544.6	16,978.6	17,467.3	18,273.8
SODRA revenue	5,476.6	6,287.5	7,059.1 ¹	7,638.6	8,141.6	8,628.1
CHI revenue	2,694.3	2,962.7	3,049.9	3,461.1	3,712.4	3,927.4
Municipal revenue	4,237.9	5,031.5	5,019.5	5,842.5	6,132.9	6,307.8
EXPENDITURE	2021	2022	2023	2024	2025	
	Execution, MEUR		Plan, MEUR			
State budget expenditure	14,777.7	17,981.5	19,020.3 ²	20,613.1	21,360.2	21,435.5
SODRA expenditure	4,960.6	5,583.1	6,362.1 ¹	7,061.6	7,623.4	8,165.1
CHIF expenditure	2,458	2,807.9	3,049.9	3,461.1	3,712.4	3,927.4
Municipal expenditure	4,249.3	5,026.4	5,117	5,946.3 ³	6,218.3	6,371.6

¹ Expected execution data in 2023.

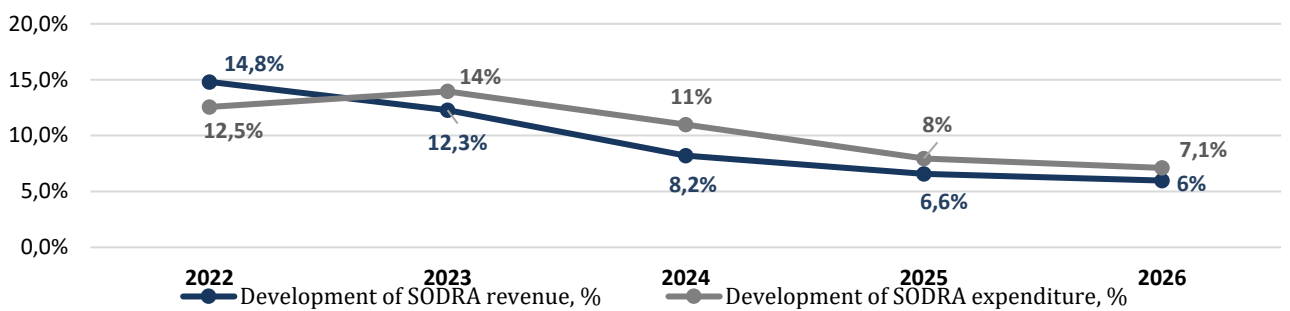
² 2023 State budget expenditure covers additional allocations for military mobility projects and defence to secure financing of 2.52 % of GDP, funds for the Ministry of Education, Science and Sport allocated to schools for books in line with updated educational content and funds for exceptional payments to the European Union budget.

³ EUR 103.5 million of which is the amount which the municipalities will be able to borrow (excl. funds for financing the European Union projects).

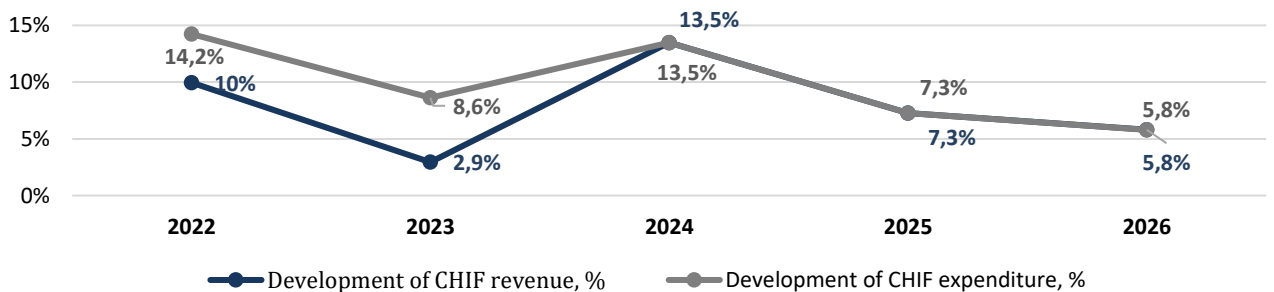
State budget revenue and expenditure development, as compared to previous years, %



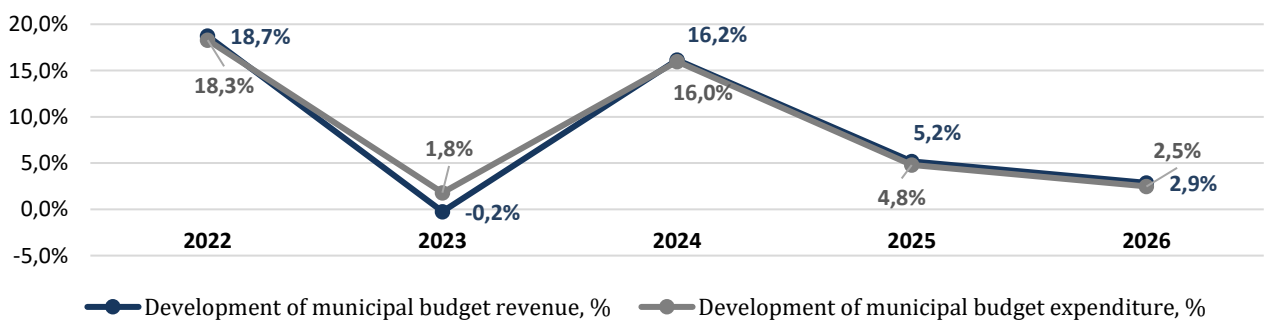
SODRA revenue and expenditure development, as compared to previous years, %



CHIF revenue and expenditure development, as compared to previous years, %



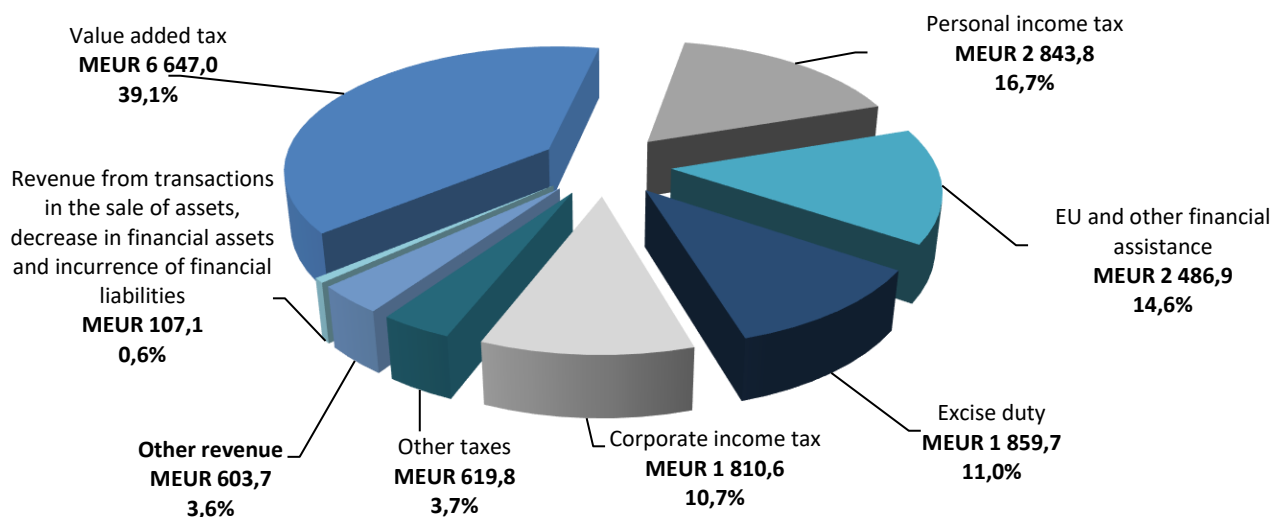
Municipal revenue and expenditure development, as compared to previous years, %



STRUCTURE OF BUDGET REVENUE

In 2024, the State budget revenue is projected to reach EUR 16, 978.6 million (EUR 14, 491.7 million – excluding EU and other international financial assistance) and will be higher by 7.2 % than expected revenue for this year.

Revenue generated from 4 *main taxes* (i.e. value added, personal income, excise duty and corporate income), which account for 90.8 % of the State budget revenue, excluding EU and other international financial assistance, will be higher by EUR13, 161 million, or 7.9 % than expected in 2023.

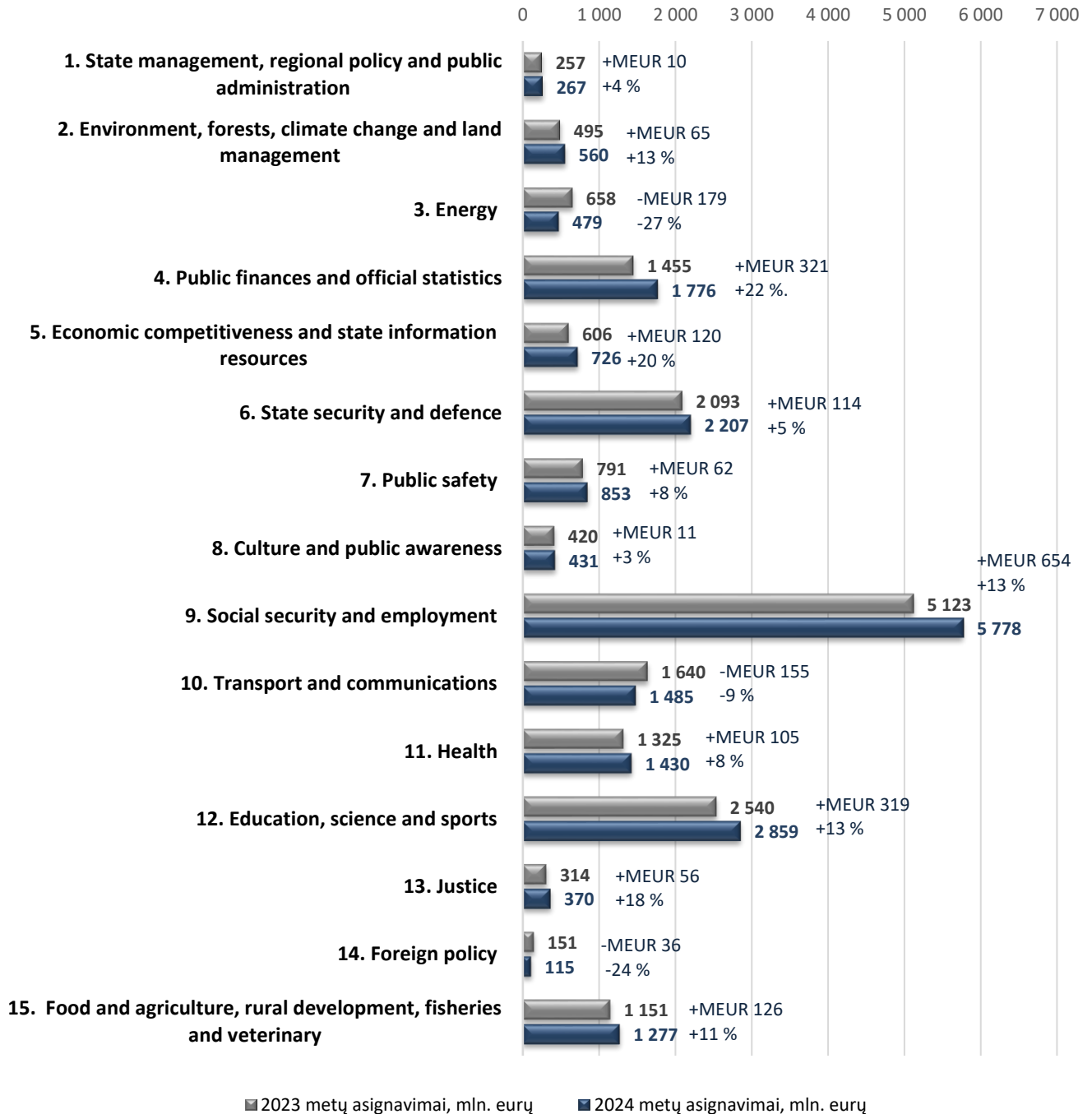


BUDGET EXPENDITURE BY FUNCTIONS OF GOVERNMENT

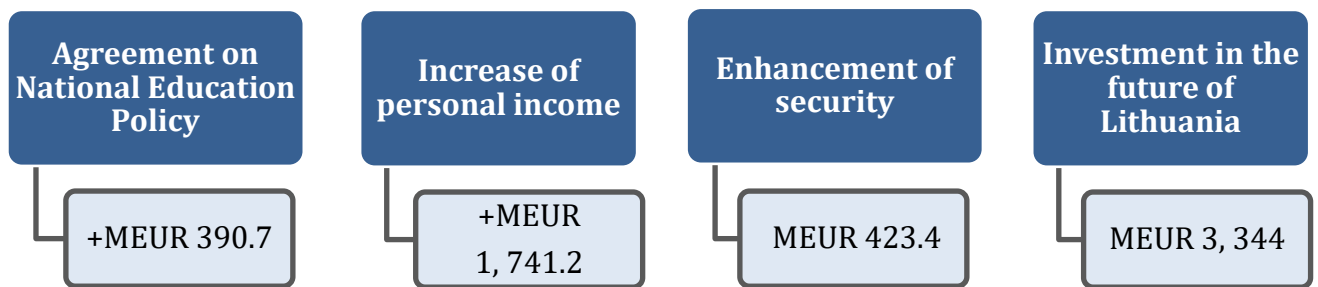
The breakdown of the State budget expenditure by functions of government and the comparison of the change between years in nominal and in percentage terms is shown in the figure below.

For comparability of data, the appropriations for 2023 include the funds allocated by the Government resolutions to military mobility projects (for the Ministry of National Defence and the Ministry of Transport and Communications), funds allocated to the Ministry of National Defence, ensuring that appropriations for national defence amount to 2.52 % of GDP, funds allocated to the Ministry of Education, Science and Sport for schools for books in line with updated educational content and funds for unforeseeable payments to the European Union budget. Also, the funds planned in the Progress Reserve Facility of the Ministry of Finance are distributed to the appropriation managers.

Comparison of budget expenditure by functions of government in 2023–2024



MAIN FOCUS AREAS OF THE STATE BUDGET



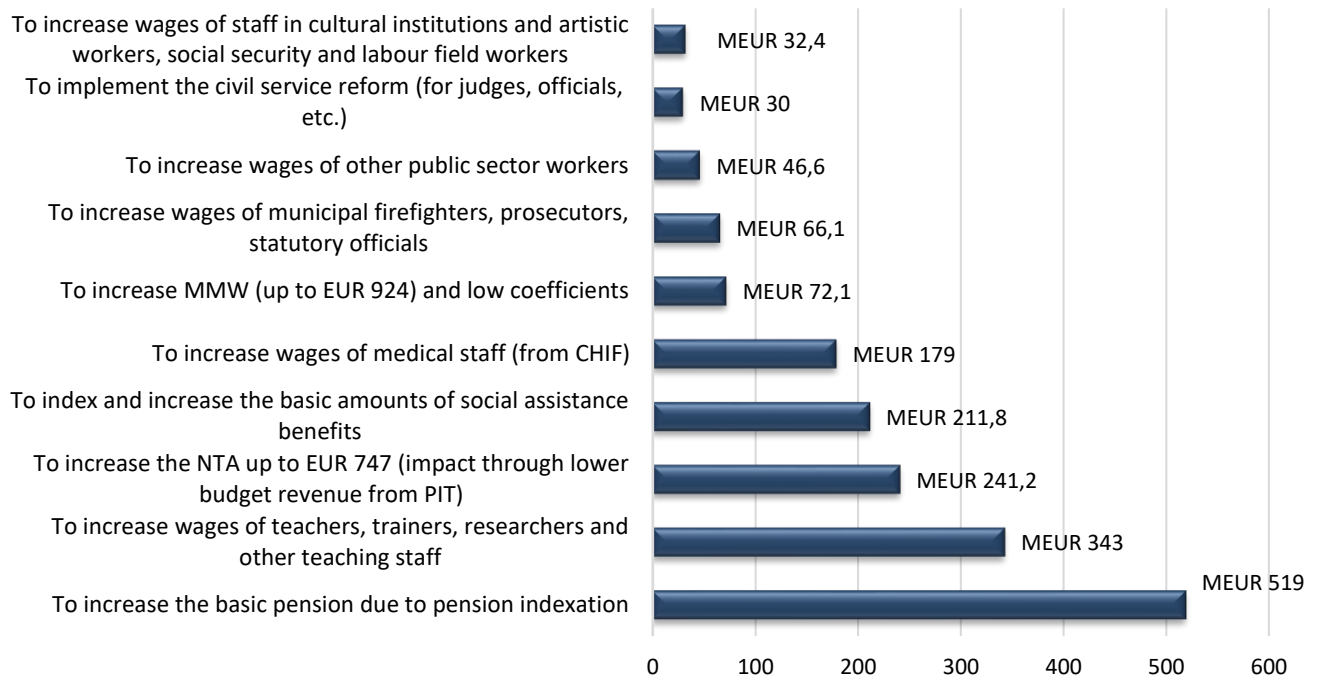
Agreement on National Education Policy

+MEUR 390.7

219,2	To increase wages of teachers, heads and other teaching staff
84,4	To increase wages of lecturers, scientists and non-academic staff
25,6	To prepare for classes for general education teachers, +3% since 1 January
21,5	R&D (total for R&D, including wages – MEUR 345.6)
13,8	To increase the number of non-contact hours in a full-time position of teachers working in pre-school and pre-primary educational programmes
7,7	Inclusive education (integration of educational support specialist positions and students with special educational needs)
7,6	Professional information and counselling (continuation of the EU project – career counselling posts)
7,4	Additional classes
3	Non- formal education of children
0,5	To modernise infrastructure of education institutions in South-Eastern Lithuania

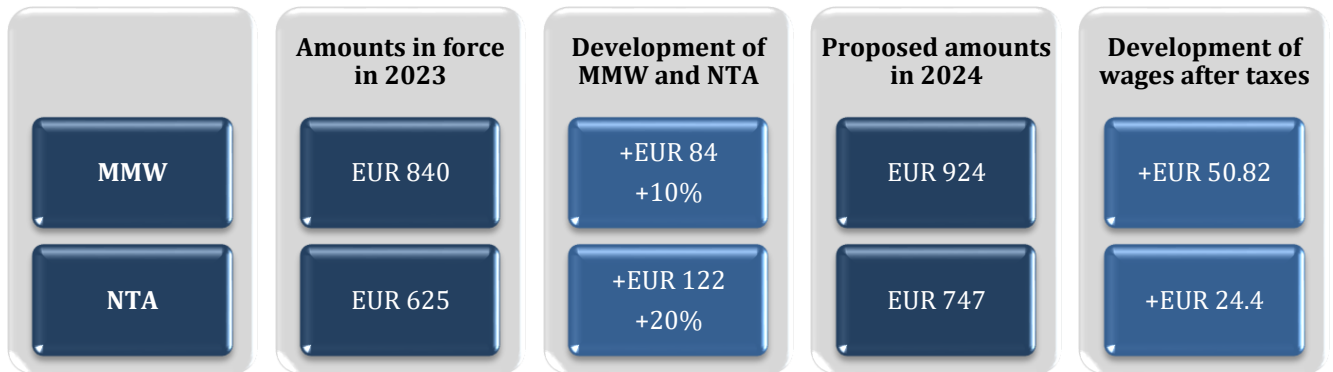
Increase of personal income

+MEUR 1, 741.2⁴



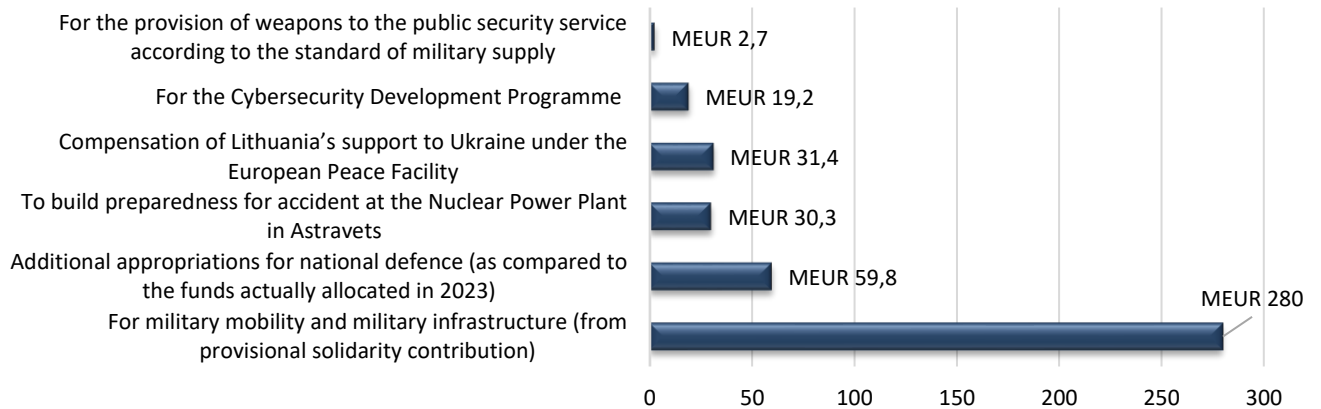
⁴ Including the increase of wages for teachers, heads, lecturers, scientists and other teaching and non-academic staff

In order to increase the income of the lowest earners and to strengthen incentives to work, it is proposed from the beginning of the year to increase the minimum monthly wage and the non-taxable amount for population earning up to one average wage.



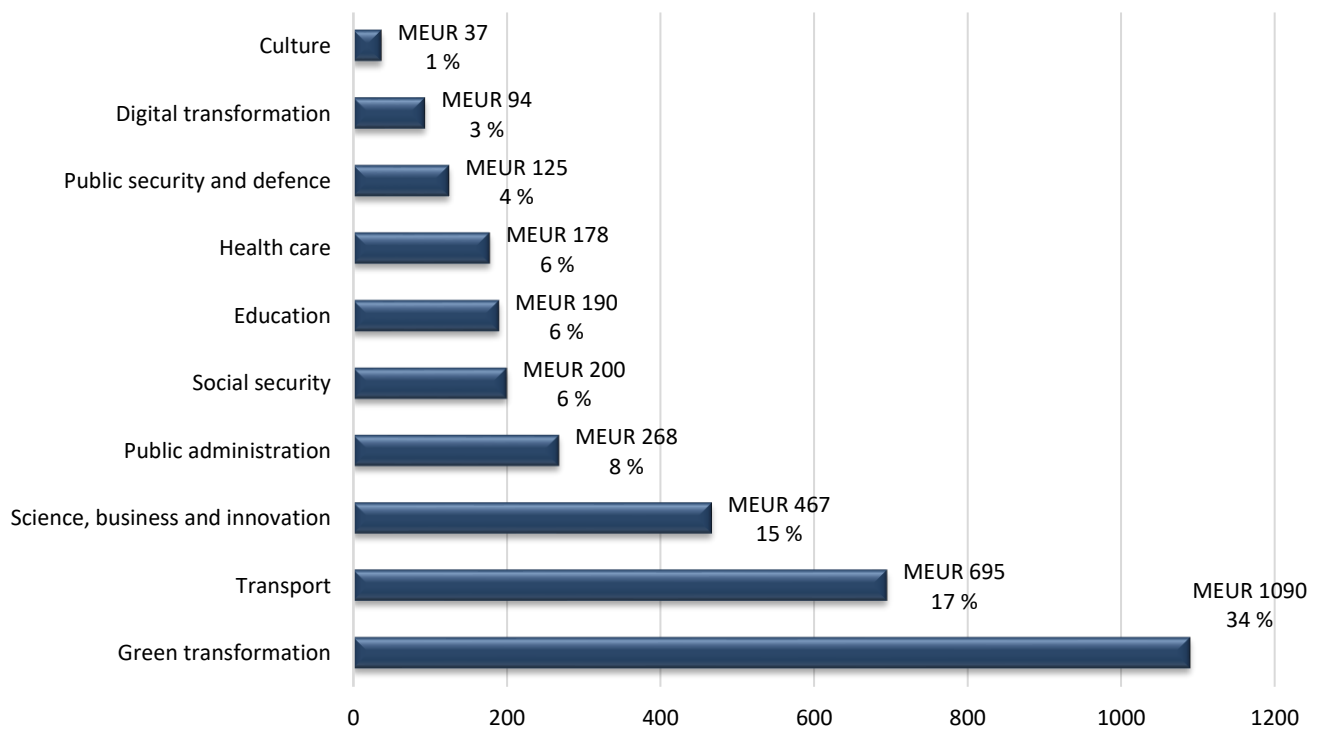
Enhancement of security

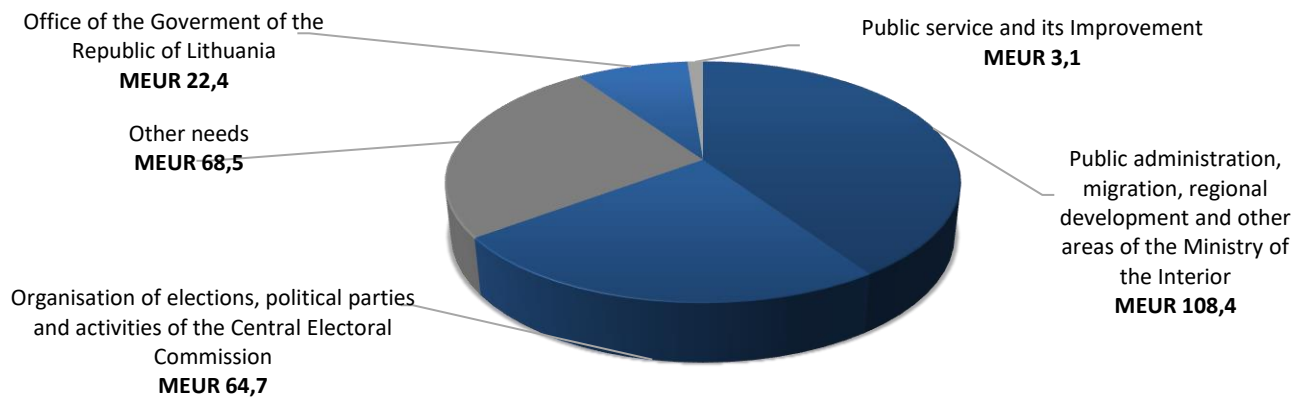
MEUR 423.4



Investment in the future of Lithuania

MEUR 3, 344



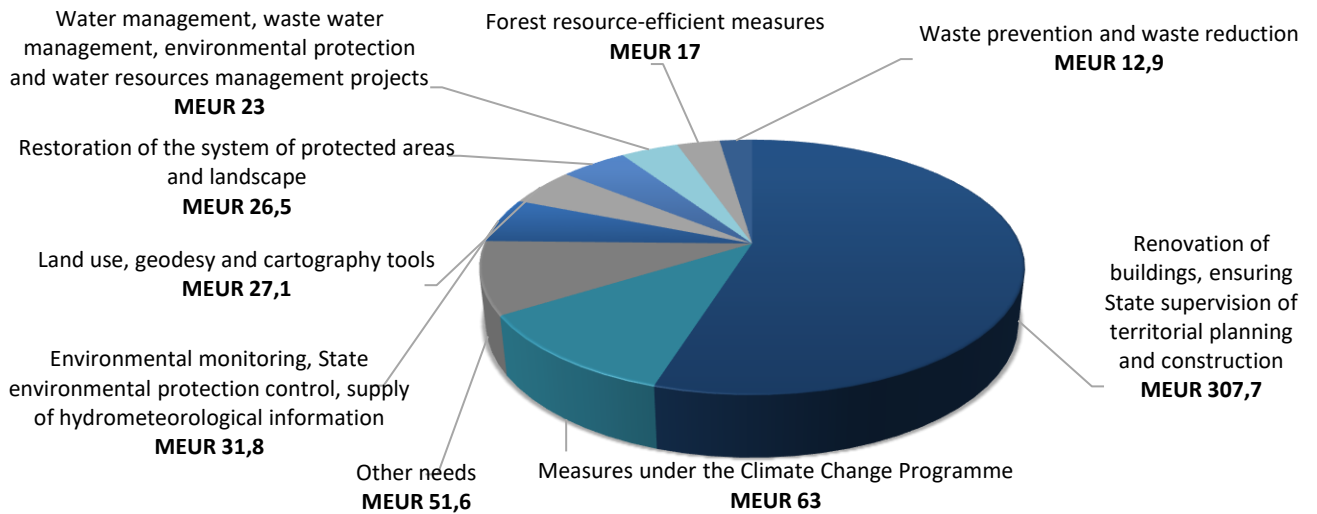
STATE MANAGEMENT, REGIONAL POLICY AND PUBLIC ADMINISTRATION**MEUR 267.1**

In 2024, the field of State management, regional policy and public administration was additionally allocated (as compared to 2023):

- to organise and conduct the elections of the President of the Republic, Seimas and the European Parliament and the Referendum – **EUR 37.7 million;**
- to boost economic growth in the regions, to improve accessibility of public services and access to jobs (the funds of the Progress Reserve Facility of the Ministry of Finance) – **EUR 6.3 million;**
- to pay the compensations for illegally expropriated private real estate of the Lithuanian Jews – **EUR 5million;**
- to pay the severance grants to state politicians and civil servants of political (personal) confidence at the end of the term of office of the President and the Seimas – **EUR 3.9 million;**
- to increase the wages for heads of the State, officials and new term politicians within the framework of the reform of the civil service – **EUR 1.6 million;**
- to prepare for the Presidency of the Council of the European Union in 2027 – **EUR 1 million, etc.**

Expired measures and other changes:

- decreased EU structural assistance and co-financing for 2014-2020 after the expiry of the funding period – **EUR 46.1 million.**

ENVIRONMENT, FORESTS, CLIMATE CHANGE AND LAND MANAGEMENT**MEUR 560.6**

In 2024, the field of environment, forests, climate change and land management was additionally allocated (as compared to 2023):

- to promote renovation of buildings (EU assistance) – **EUR 45.4 million;**
- the State aid for renovation of multiapartment buildings – **EUR 37.5 million;**
- to increase wages of employees of the National Land Service and the Department of Environmental Protection under the Ministry of Environment and of the State Service for Protected Areas and of directorates of protected areas – **EUR 3.5 million;**
- payments to economic entities for transferable right to a fishing quota – **EUR 1.5 million, etc.**

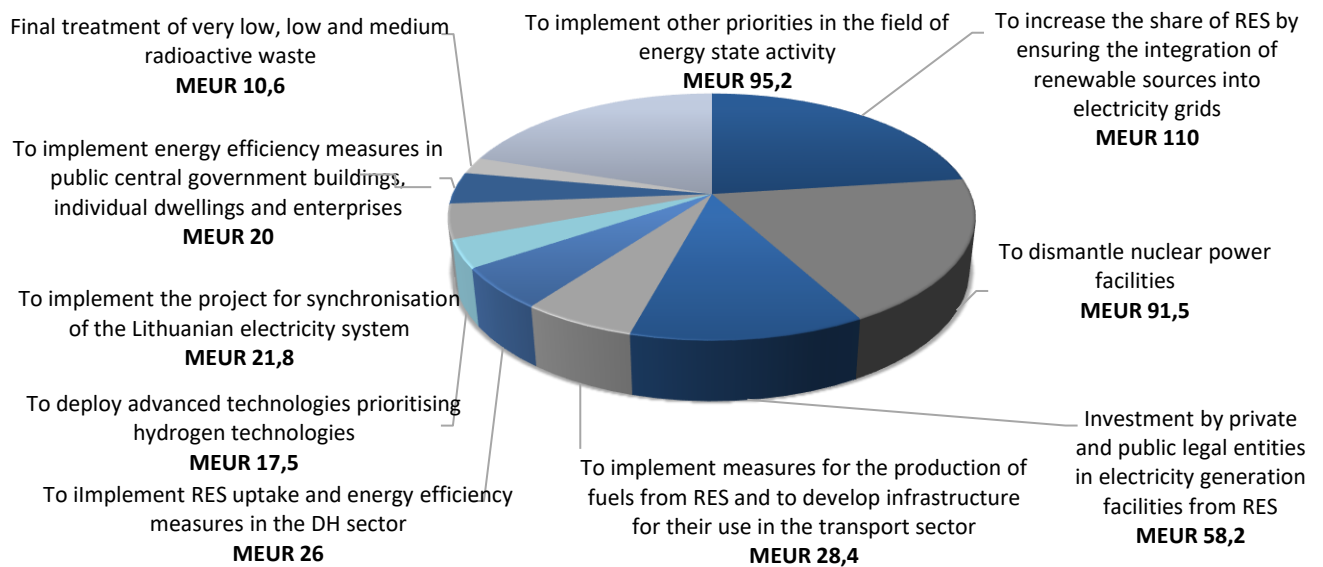
Expired measures and other changes:

- decreased EU structural assistance and co-financing for 2014-2020 after the expiry of the funding period – EUR 2.9 million.

Appropriations for the implementation of measures under the Climate Change Programme **are reduced** due to planned lower revenue of this programme – **EUR 20.4 million.**

ENERGY

MEUR 479.2

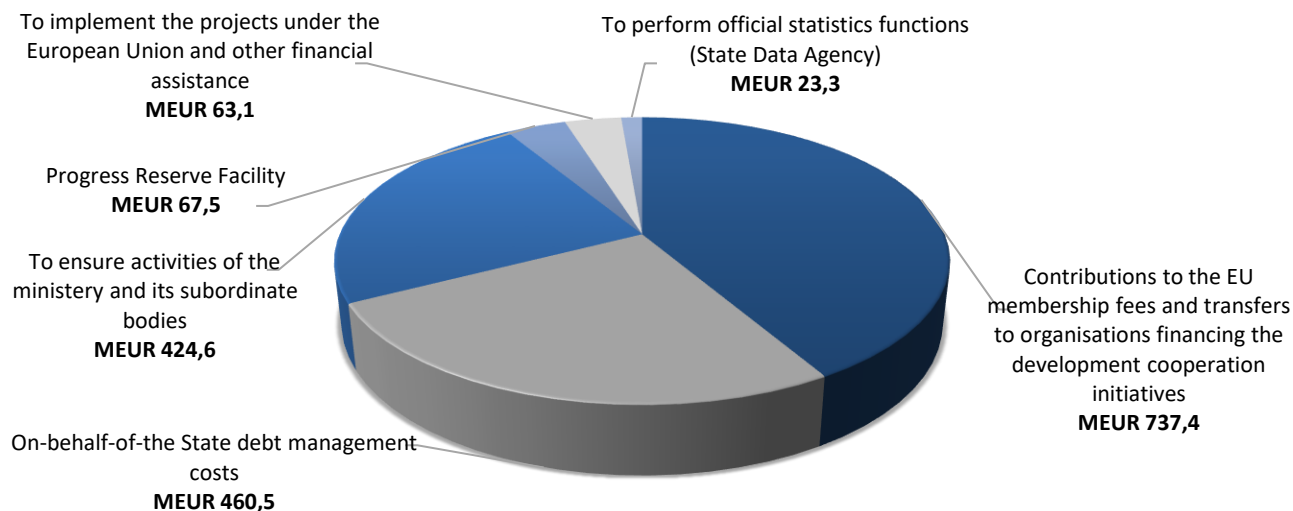


In 2024, the field of energy was additionally allocated (as compared to 2023):

- investment by private and public legal entities in electricity generation facilities from RES – **EUR 58.2 million;**
- for investment in installations for the production of electricity from renewable energy sources by renewable energy communities and citizen energy communities aiming at alleviating energy poverty – **EUR 20 million;**
- to decommission the radioactive waste storage facility in Maišiagala – **EUR 2.7 million;**
- to purchase and replace stocks of petroleum products, to rent storage depots – **EUR 1.2million,** etc.

Expired measures and other changes:

- decreased Recovery and Resilience Facility loan funds, decreased funds in the Progress Reserve Facility planned for 2023 – **EUR 179 million.**

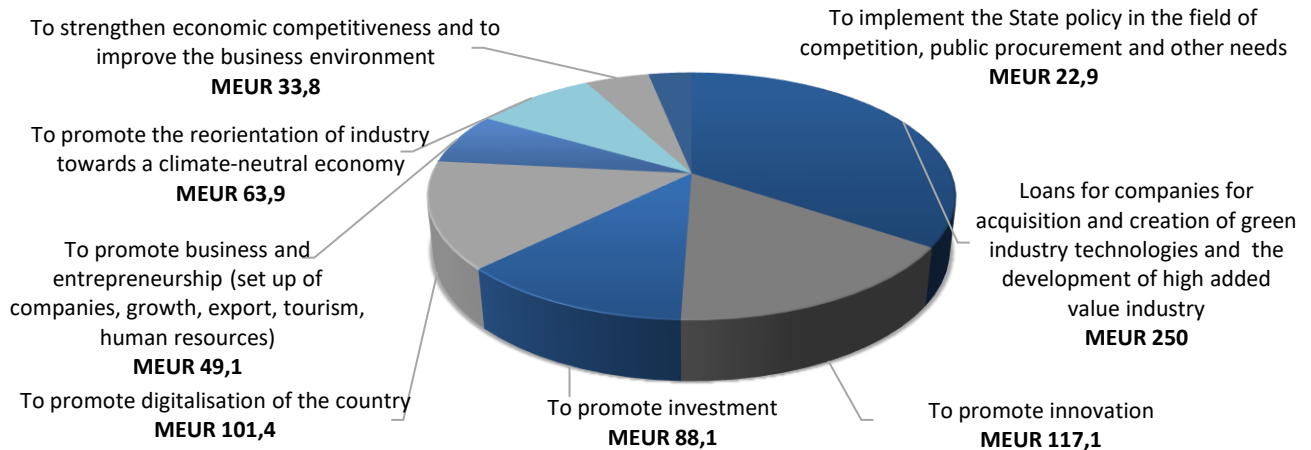


In 2024, the field of public finances and official statistics was additionally allocated (as compared to 2023):

- funds in the Progress Reserve Facility of the Ministry of Finance are foreseen for the implementation of the following progress instruments: the capital increase of *Investicijų ir verslo garantijos* Ltd. to implement financial instruments (EUR 150 million), the establishment of the Green Institute (EUR 0.81 million), the construction project for the installation of customs x-ray control systems at border checkpoints (EUR 0.44 million) – **EUR 151.3 million**;
- to transfer own resources to the European Union – **EUR 75 million**;
- to administer the programmes and projects financed from the European Union assistance, State funds and other funds – **EUR 63.5 million**;
- to transfer funds to organisations financing the development cooperation initiatives – **EUR 13.9 million**;
- to organise activities of the Customs Department under the Ministry of Finance of the Republic of Lithuania – **EUR 8.4 million**;
- to increase the fulfilment of tax liabilities – **EUR 6.4 million**;
- to organise activities of the State Tax Inspectorate under the Ministry of Finance of the Republic of Lithuania – **EUR 5.9 million**;
- to implement IT projects of the State Data Agency – **EUR 2.9 million**, etc.

ECONOMIC COMPETITIVENESS AND STATE INFORMATION RESOURCES

MEUR 726.3



In 2024, the field of economic competitiveness and state information resources was additionally allocated (as compared to 2023):

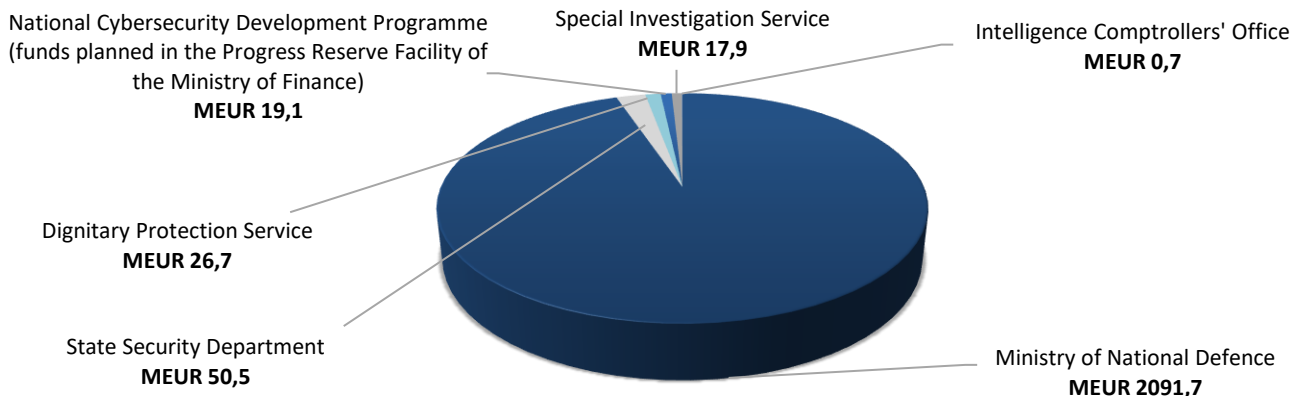
- for loans for companies for acquisition and creation of green industry technologies and the development of high added value industry – EUR 250 million (Recovery and Resilience Facility loan funds foreseen in the Reserve Facility of the Ministry of Finance);
- to reorient the industry towards a climate-neutral economy (for the deployment of energy-efficient production technologies, the use of renewable energy sources, the development of specialised financial instruments to support small and medium-sized enterprises, the establishment of Industry 4.0 Lab platform for the exchange of know-how and solutions) – **EUR 22 million**;
- to develop digitalisation of the country (transformation and development of state information resources, implementation of innovative technological and data management solutions) – **EUR 3.3 million**;
- for growth promotion instruments for business and entrepreneurship, partial offset of the interest – **EUR 2.1 million**, etc.

Expired measures and other changes:

- decreased EU structural assistance for 2014-2020 and EEA financial assistance after the expiry of the funding period – **EUR 90.8 million**;
- decreased resources from the European Union Funds and Recovery and Resilience Facility following the postponement of the start date of the projects – **EUR 53.7 million**.

STATE SECURITY AND DEFENCE

MEUR 2, 206.6

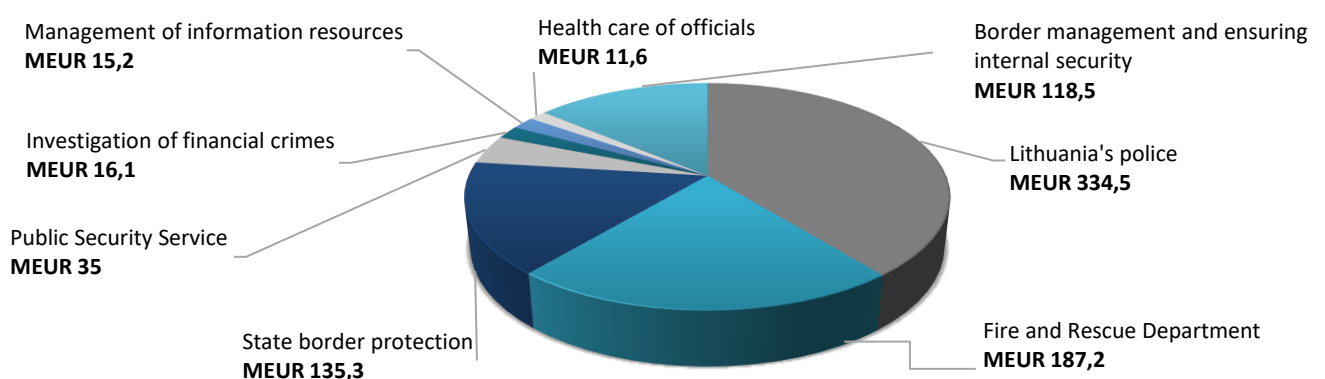


In 2024, the field of State security and defence was additionally allocated (as compared to 2023):

- funds received as compensation for Lithuania's support to Ukraine under the European Peace Facility – **EUR 43.1 million**;
- for commitments of the Republic of Lithuania related to NATO membership in order to achieve the defence spending of 2.52 % of GDP in 2024 – **EUR 30.3 million**;
- to implement military infrastructure projects aimed at ensuring the prompt reception of NATO allied forces in Lithuania (provisional solidarity contribution funds) – **EUR 17.8 million** (in 2023 the Ministry of National Defence was allocated the total amount of EUR 117 million from the provisional solidarity contribution funds, and in 2024 – MEUR 134.8 are planned to be allocated);
- funds received as compensation for Lithuania's support to Ukraine under the European Peace Facility – **EUR 11.7 million**;
- for the State Security Department – **EUR 4.9 million**;
- to organise the international Anti-Corruption Conference in Lithuania – **EUR 2.3 million, etc.**

PUBLIC SAFETY

MEUR 853.4

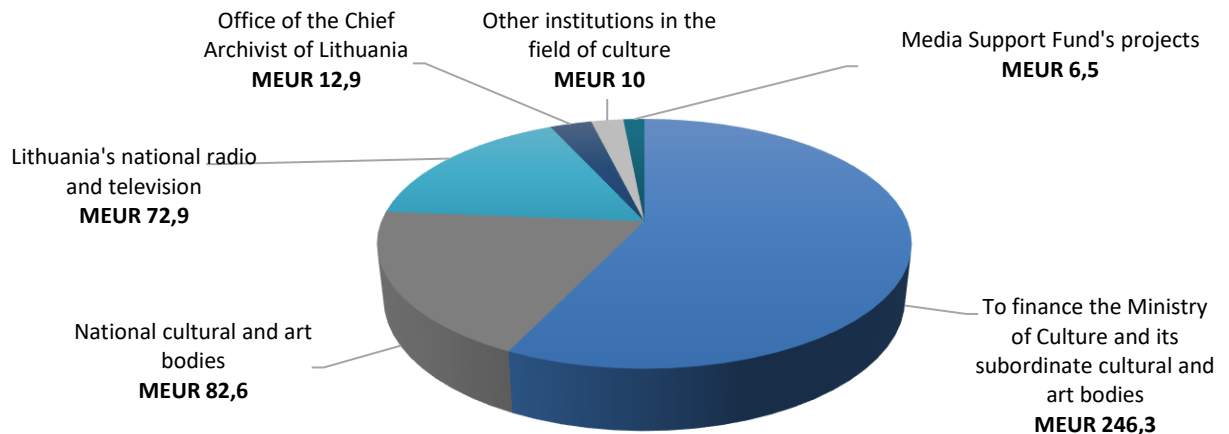


In 2024, the field of public safety was additionally allocated (as compared to 2023):

- to increase wages of officials of statutory bodies of the interior – **EUR 37 million**;
- for border management and to ensure internal security – **EUR 31.9 million**;
- to increase wages of firemen in municipalities (to perform the fire safety function transferred by the State) – **EUR 6.6 million**;
- for the Public Security Service under the Ministry of the Interior to acquire the weapons according to NATO standards – **EUR 2.7 million, etc.**

CULTURE AND PUBLIC AWARENESS

MEUR 431.2



In 2024, the field of culture and public awareness was additionally allocated (as compared to 2023):

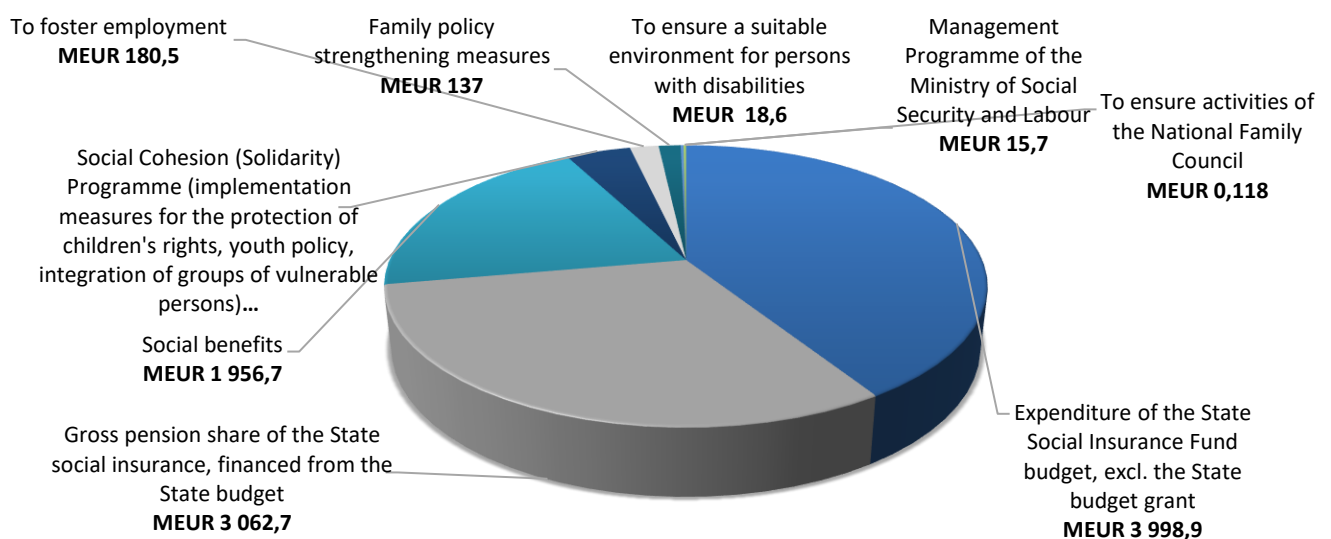
- to increase wages of cultural and artistic workers – **EUR 12.4 million** (EUR 22.2 million are envisaged for increase of wages of cultural and artistic workers in all areas of state activities and in municipalities);
- to finance the public broadcaster SE Lithuanian National Radio and Television following the Republic of Lithuania Law on National Radio and Television – **EUR 9.4 million**;
- for the Song Festival and other historical memory events – **EUR 8.3 million**;
- for the development of cultural bodies and opening of new spaces for the public – **EUR 6.3 million**;
- to finance the cultural passport – **EUR 4 million**.

Expired measures and other changes:

- decreased EU structural assistance for 2014-2020 and EEA financial assistance and co-financing funds after the expiry of the funding period – **EUR 29.5 million, etc.**

SOCIAL SECURITY AND EMPLOYMENT

MEUR 9,775, incl. SODRA budget



The State budget expenditure for social security and employment totals EUR 5,776 million, o/w: EUR 2,713.4 million are direct State budget expenditure, and EUR 3,062.6 million are allocated to SODRA

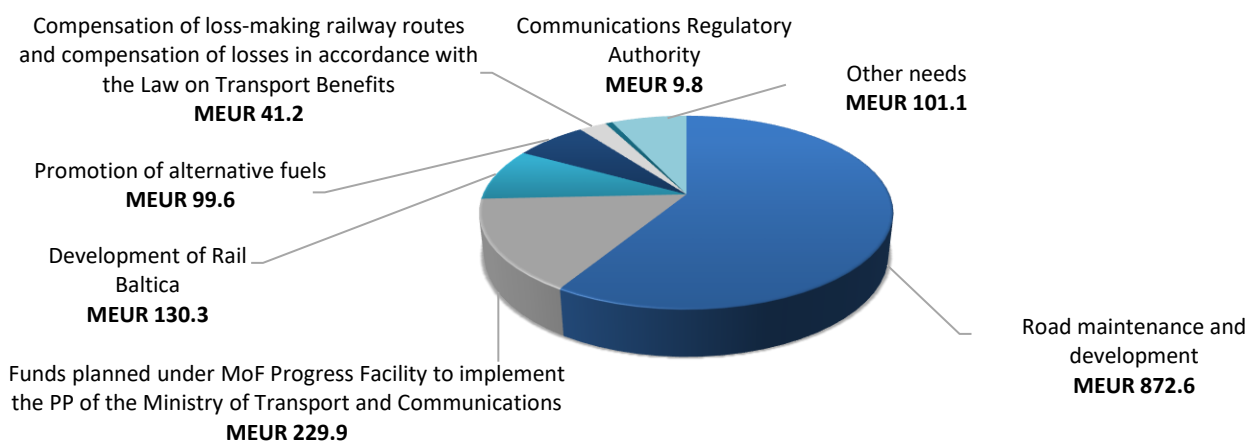
budget to compensate the gross social insurance pension share. SODRA budget expenditure, including these funds allocated from the State budget (EUR 3, 062.6 million), totals EUR 7, 061.6 million.

In 2024, the field of social security and employment was additionally allocated (as compared to 2023):

- to increase (index) pensions – **EUR 363.8 million** (in total with SODRA budget – EUR 519 million);
- to pay social benefits and other needs – **EUR 168 million**;
- to provide social services – **EUR 55 million**;
- to pay incentive contributions to pension funds – **EUR 38.4 million**;
- for the State pension reform – **EUR 34.5 million**, etc.

TRANSPORT AND COMMUNICATIONS

MEUR 1, 484.5



In 2024, the field of transport and communications was additionally allocated (as compared to 2023):

- to finance the Road Maintenance and Development Programme – **EUR 40 million**;
- for road maintenance and development (European Union assistance) – **EUR 109.5 million**;
- to implement land expropriation needs – **EUR 8.5 million**;
- to pay ineligible VAT for the progress instrument “To promote the use of alternative fuels in the transport sector” – **EUR 8.3 million**;
- to compensate losses in accordance with the Law on Transport Benefits – **EUR 6.2 million**;
- to implement the measure “Compensation for losses incurred in the delivery of periodicals to subscribers in rural residential areas and cities falling into sparsely and moderately densely populated areas and the universal postal service” – **EUR 2.5 million, etc.**

Expired measures and changes:

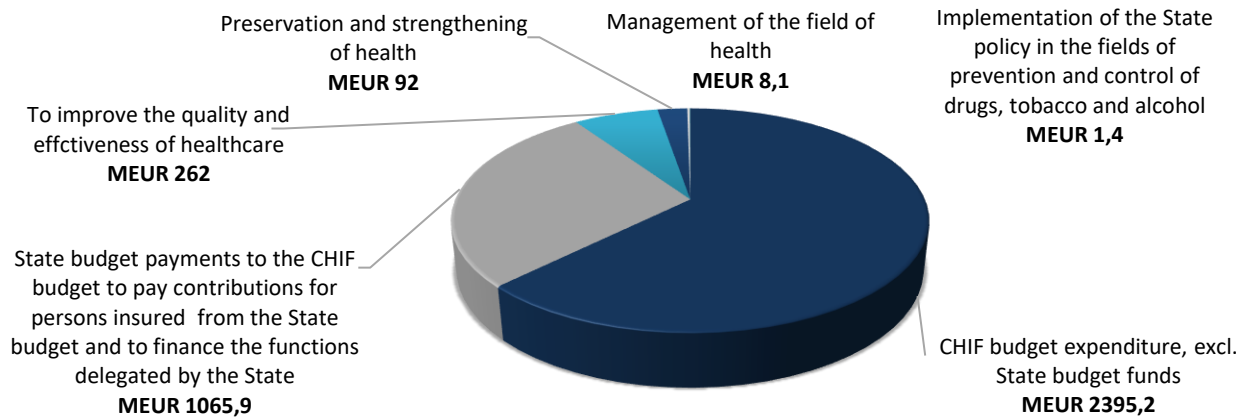
- decreased EU structural assistance for 2014-2020 after the expiry of the funding period in 2024 – **EUR 211 million**;
- decreased funds to implement the progress instruments planned under MoF Progress Reserve Facility – **EUR 216 million**.

Total funds allocated to the Lithuanian roads – EUR 872.6 million:

- Road Maintenance and Development Programme – **EUR 583.2 million**;
- Provisional solidarity contribution – **EUR 130.5 million**;
- EU financial assistance (the Connecting Europe Facility, EU Funds’ resources for 2021–2027) – **EUR 158.9 million**.

HEALTH

MEUR 3, 824.6, incl. CHIF budget



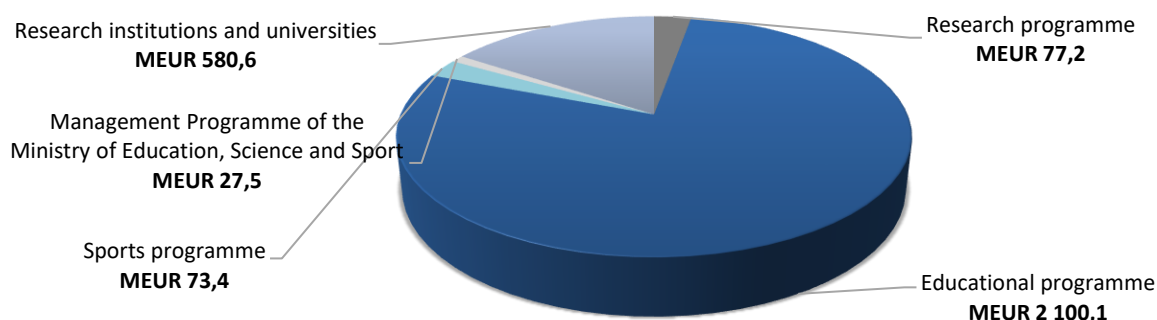
The State budget expenditure for the field of health totals EUR 1,449.4 million, o/w: EUR 363.5 million are direct State budget expenditure, EUR 1,065.9 million are allocated to the CHIF budget to pay contributions for persons insured from the State budget and other needs, and EUR 3, 461.1 million – CHIF expenditure, including the State budget funds.

In 2024, the field of health was additionally allocated (as compared to 2023):

- to improve the quality of healthcare – EUR **201.1 million**;
- to ensure increased wages of medical staff (EUR 179 million) and residents (EUR 6.5 million) and to further increase these wages – EUR **185.5 million**;
- to implement the health system progress instruments (to strengthen the mental health of the population and to develop control and prevention of use of psychoactive substances and other addictive determinants, to improve the quality and accessibility of health services, to improve the management of threats and risks to health) – EUR **53.3 million**, etc.

EDUCATION, SCIENCE AND SPORTS

MEUR 2, 858.8

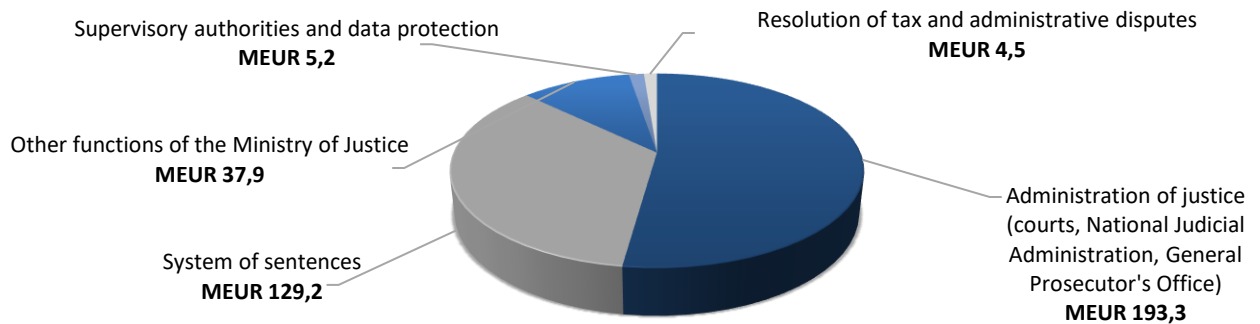


In 2024, the field of education, science and sports was additionally allocated (as compared to 2023):

- to increase wages of teachers, teaching staff – EUR 219.2 million;
- to increase wages of lectures, scientists and non-academic staff – EUR 84.4 million;
- to prepare for classes for general education teachers – EUR 25.6 million;
- R&D – EUR 21.5 million (total to R&D, incl. wages – EUR 345.6 million);
- to increase the number of non-contact hours in a full-time position of teachers working in pre-school and pre-primary educational programmes – EUR 13.8 million;
- for inclusive education (integration of educational support specialist positions and students with special educational needs) – EUR 7.7 million;
- for professional information and counselling (continuation of the EU project – career counselling posts) – EUR 7.6 million;
- to increase funds for training for books and teaching aids (incl. digital) – EUR 5.1 million;
- for non-formal education of children – EUR 3 million, etc.

JUSTICE

MEUR 370.1

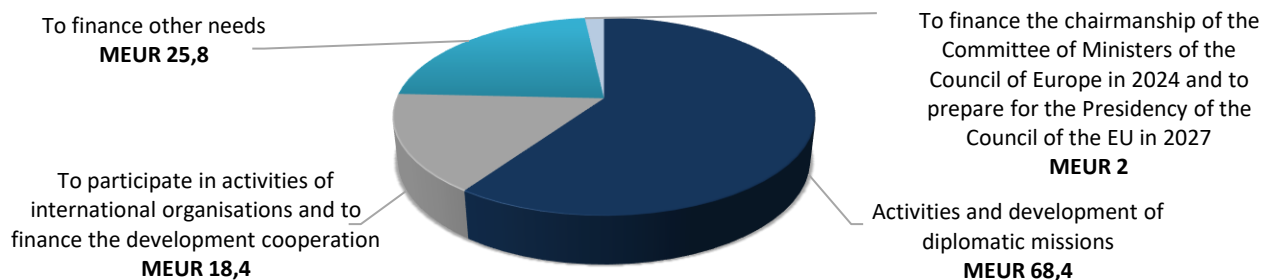


In 2024, the field of justice was additionally allocated (as compared to 2023):

- to increase wages of judges, members of commissions and heads of institutions implementing stage I of the Civil Service Reform – EUR 24.9 million;
- to implement the Statute of the Internal Service – EUR 9.4 million;
- to increase the wages of prosecutors implementing stage II of the Civil Service Reform – EUR 10.2 million;
- to increase the coefficients for wages of assistant judges, court clerks and court psychologists – EUR 3.7 million;
- to implement the Law on the State-Guaranteed Legal Aid Service – EUR 3.5 million;
- to modernise and update the registers, information systems, IT – EUR 2.5 million;
- to perform effective electronic monitoring – EUR 1.9 million;
- to implement the Law on Compensation for Damage Caused by Crimes of Violence and other needs – EUR 1.7 million;
- to increase wages of doctors working in the sentence enforcement system – EUR 0.5 million, etc.

FOREIGN POLICY

MEUR 114.6

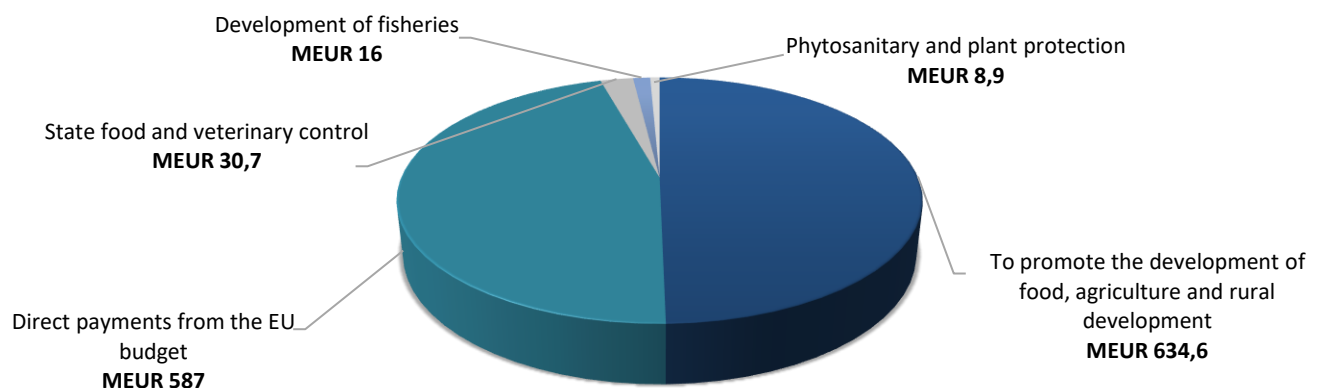


In 2024, the field of foreign policy was additionally allocated (as compared to 2023):

- to ensure social guarantees for employees and to implement changes in the second stage of civil service transformation – EUR 2.7 million;
- to finance the chairmanship of the Committee of Ministers of the Council of Europe in 2024 and to prepare for the Presidency of the Council of the EU in 2027 – EUR 2 million;
- to maintain the diplomatic missions of the Republic of Lithuania established in 2023 in Switzerland (Bern) and Germany (München) – EUR 2.3 million, etc.

Expired measures and other changes:

- to organise the NATO Summit in Lithuania (appropriations were allocated for one year – 2023) – EUR 27.1 million, etc.

FOOD AND AGRICULTURE, RURAL DEVELOPMENT, FISHERIES AND VETERINARY**MEUR 1, 277.2****In 2024, the field of food and agriculture, rural development, fisheries and veterinary was additionally allocated (as compared to 2023):**

- To implement the progress measures "To identify the principles of sustainable agricultural production and processing and incorporate them into a production process, ensuring productivity and competitiveness in local and export markets", "To adapt environmental, climate change and other management commitments and innovative, sustainable technologies in agriculture and forestry", "To restore and improve the ecosystems related to agriculture and forestry", "To enable viable, competitive and attractive activities for sustainable fishing, sustainable aquaculture, a safe supply of fishery products and to exploit the opportunities offered by the blue economy in fisheries and aquaculture regions", "To adapt environmental, climate change and other management commitments and innovative, sustainable technologies in maritime and fisheries activities", "To increase the added value of production by supporting the production and consumption of organic, health-friendly and high-quality food products" – EUR 207 million from the European Agricultural Fund for Rural Development and from the European Maritime, Fisheries and Aquaculture Fund and to co-finance projects under these funds with the European Union;
- To implement the functions of governance of the Minister of Agriculture – EUR 7 million (o/w: EUR 2 million to perform the agricultural functions of the State (delegated to municipalities by the State), EUR 1.6 million for state food and veterinary control and EUR 1.2 million to increase wages) and etc.

Expired measures and other needs:

- decreased EU Funds' financial assistance and co-financing from the EU for projects under these Funds (among which the resources for rural development from the European Agricultural Fund for 2014-2020) after the expiry of the funding period – EUR 14.1 million;
- decreased funds for the implementation of functions of the State Food and Veterinary Service (for improving the building infrastructure of border veterinary posts, digitising activities etc.) – EUR 3.3 million;
- decreased funds for performing the functions of the Ministry of Agriculture and its subordinate bodies (funds for the development of the assistance administration information systems, support to offset the interest etc.) – EUR 2.6 million.