

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue  
(Actual for XII month) 2019**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Plan Execution %	Annual Plan	Actual for XII month	Annual Plan Execution %	Annual Plan	Actual for XII month	Annual Plan Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>4 019 991</b>	<b>4 205 305</b>	<b>104,6</b>	<b>2 481 709</b>	<b>2 584 924</b>	<b>104,2</b>	<b>1 538 282</b>	<b>1 620 381</b>	<b>105,3</b>
Personal income tax	3 280 993	3 446 158	105,0	1 742 711	1 825 777	104,8	1 538 282	1 620 381	105,3
Corporate income tax	738 998	759 147	102,7	738 998	759 147	102,7			
<b>Taxes on property</b>	<b>123 955</b>	<b>145 422</b>	<b>117,3</b>	<b>2 600</b>	<b>2 872</b>	<b>110,5</b>	<b>121 355</b>	<b>142 550</b>	<b>117,5</b>
Tax on land	27 679	38 857	140,4				27 679	38 857	140,4
Inheritance tax, estate	1 366	1 949	142,7				1 366	1 949	142,7
Tax on immovable property	94 910	104 616	110,2	2 600	2 872	110,5	92 310	101 743	110,2
<b>Taxes on goods and services</b>	<b>5 424 293</b>	<b>5 347 986</b>	<b>98,6</b>	<b>5 417 581</b>	<b>5 341 117</b>	<b>98,6</b>	<b>6 712</b>	<b>6 869</b>	<b>102,3</b>
Value added tax	3 841 464	3 775 878	98,3	3 841 464	3 775 878	98,3			
Deductions from revenue acc. to the RoL Forestry Law	27 000	26 201	97,0	27 000	26 201	97,0			
Excise duties	1 509 823	1 487 069	98,5	1 509 823	1 487 069	98,5			
Sugar taxes				0	-0,10				
Tax on lotteries and gambling	16 900	18 632	110,3	16 900	18 632	110,3			
Conveyance taxes	15 200	20 103	132,3	15 200	20 103	132,3			
Pollution taxes	13 906	20 103	144,6	7 194	13 235	184,0	6 712	6 869	102,3
<b>Taxes on international trade and transactions</b>	<b>110 900</b>	<b>122 333</b>	<b>110,3</b>	<b>110 900</b>	<b>122 333</b>	<b>110,3</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>279 342</b>	<b>231 578</b>	<b>82,9</b>	<b>251 038</b>	<b>186 088</b>	<b>74,1</b>	<b>28 304</b>	<b>45 490</b>	<b>160,7</b>
Interest for loans	7 408	4 142	55,9	7 408	4 142	55,9			
Interest for deposits and securities	199	6 449	3240,5	172	6 436	3742,0	27	12	45,2
Profit payments of the Bank of Lithuania	8 000	12 705	158,8	8 000	12 705	158,8			
Dividends and profit payments of SOE	210 532	152 933	72,6	206 278	137 189	66,5	4 254	15 744	370,1
Tax on using of the state property held in trust	7 661	4 569	59,6	7 661	4 569	59,6			
Lease tax on State-owned land	19 828	23 692	119,5				19 828	23 692	119,5
Tax on State-owned natural resources	22 166	24 180	109,1	18 246	18 429	101,0	3 920	5 751	146,7
Hydrocarbon resources tax	3 548	2 908	82,0	3 273	2 618	80,0	275	291	105,7
<b>Revenue from goods and services</b>	<b>400 280</b>	<b>442 687</b>	<b>110,6</b>	<b>215 493</b>	<b>237 578</b>	<b>110,2</b>	<b>184 787</b>	<b>205 110</b>	<b>111,0</b>
Revenue from lease of long-term and short-term tangible assets	18 405	22 725	123,5	4 012	5 837	145,5	14 393	16 888	117,3
Consular fee	23 452	25 069	106,9	23 452	25 069	106,9			
Revenue from goods and services from budgetary institutions	165 676	186 644	112,7	86 223	97 937	113,6	79 453	88 707	111,6
Stamp duty	10 000	10 276	102,8	10 000	10 276	102,8			
Fees and charges	128 529	141 618	110,2	37 588	42 103	112,0	90 941	99 515	109,4
Other revenue	54 218	56 356	103,9	54 218	56 356	103,9			
<b>Revenue from fines, forfeits and other penalties</b>	<b>56 670</b>	<b>56 693</b>	<b>100,0</b>	<b>53 365</b>	<b>50 720</b>	<b>95,0</b>	<b>3 305</b>	<b>5 973</b>	<b>180,7</b>
<b>Other revenue not elsewhere classified</b>	<b>13 550</b>	<b>58 497</b>	<b>431,7</b>	<b>10 649</b>	<b>46 876</b>	<b>440,2</b>	<b>2 901</b>	<b>11 621</b>	<b>400,6</b>
<b>Transactions in sales of tangible and intangible assets</b>	<b>137 813</b>	<b>166 642</b>	<b>120,9</b>	<b>122 898</b>	<b>138 397</b>	<b>112,6</b>	<b>14 915</b>	<b>28 245</b>	<b>189,4</b>
Revenue from sales of land	42 200	39 920	94,6	35 700	29 000	81,2	6 500	10 920	168,0
Other tangible and intangible assets	95 613	126 721	132,5	87 198	109 397	125,5	8 415	17 325	205,9
<b>Revenue from impairment of financial assets (sales of financial assets/return financial investments)</b>	<b>1 850</b>	<b>6 193</b>	<b>334,8</b>	<b>1 850</b>	<b>6 193</b>	<b>334,8</b>			
Other amounts receivable	1 850	6 193	334,8	1 850	6 193	334,8			
<b>Total revenue:</b>	<b>10 568 644</b>	<b>10 783 336</b>	<b>102,0</b>	<b>8 668 083</b>	<b>8 717 098</b>	<b>100,6</b>	<b>1 900 561</b>	<b>2 066 238</b>	<b>108,7</b>
<b>EU assistance and support from other countries</b>	<b>1 921 550</b>	<b>1 546 664</b>	<b>80,5</b>	<b>1 921 550</b>	<b>1 511 648</b>	<b>78,7</b>		<b>35 016</b>	
<b>Total revenue:</b>	<b>12 490 194</b>	<b>12 330 000</b>	<b>98,7</b>	<b>10 589 633</b>	<b>10 228 746</b>	<b>96,6</b>	<b>1 900 561</b>	<b>2 101 254</b>	