

Data on collection of the state budget and municipal budgets consolidated revenue 2023

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %
Taxes									
Income and profit taxes	6 755 532	5 470 929	81,0	4 161 251	3 427 619	82,4	2 594 281	2 043 310	78,8
Personal income tax	5 088 773	4 006 559	78,7	2 494 492	1 963 250	78,7	2 594 281	2 043 310	78,8
Corporate income tax	1 666 759	1 408 294	84,5	1 666 759	1 408 294	84,5			
Temporary solidarity contribution		56 075		0	56 075				
Taxes on property	169 038	151 111	89,4	11 700	4 187	35,8	157 338	146 924	93,4
Tax on land	38 471	2 997	7,8				38 471	2 997	7,8
Inheritance tax, estate	2 182	2 927	134,1				2 182	2 927	134,1
Tax on immovable property	128 385	145 186	113,1	11 700	4 187	35,8	116 685	141 000	120,8
Taxes on goods and services	7 411 093	6 044 480	81,6	7 396 203	6 027 972	81,5	14 890	16 508	110,9
Value added tax	5 512 554	4 553 976	82,6	5 512 554	4 553 976	82,6			
Deductions from revenue acc. to the RoL Forestry Law	31 900	38 677	121,2	31 900	38 677	121,2			
Excise duties	1 715 812	1 309 331	76,3	1 715 812	1 309 331	76,3			
Tax on lotteries and gambling	57 500	49 665	86,4	57 500	49 665	86,4			
Conveyance taxes	54 159	45 594	84,2	54 159	45 594	84,2			
Pollution taxes	39 168	47 238	120,6	24 278	30 730	126,6	14 890	16 508	110,9
Taxes on international trade and transactions	192 000	90 156	47,0	192 000	90 156	47,0			
Other Revenue									
Property income	227 781	264 241	116,0	191 315	238 946	124,9	36 466	25 295	69,4
Interest for loans	7 786	8 072	103,7	7 786	8 072	103,7			
Interest for deposits and securities	586	54 412	9285,4	484	51 970	10737,6	102	2 442	2394,5
Profit payments of the Bank of Lithuania	0	0		0	0				
Dividends and profit payments of SOE	158 856	165 717	104,3	154 336	153 535	99,5	4 520	12 182	269,5
Lease tax on State-owned land	24 575	3 708	15,1				24 575	3 708	15,1
Tax on State-owned natural resources	31 092	27 070	87,1	24 156	20 288	84,0	6 936	6 782	97,8
Hydrocarbon resources tax	1 747	1 808	103,5	1 414	1 627	115,1	333	181	54,3
Tax on using of the state property held in trust	3 139	3 454	110,0	3 139	3 454	110,0			
Revenue from goods and services	465 982	453 967	97,4	202 311	216 023	106,8	263 671	237 944	90,2
Revenue from goods and services from budgetary institutions	212 633	188 639	88,7	92 773	84 710	91,3	119 860	103 930	86,7
Revenue from lease of long-term and short-term tangible assets	22 590	22 025	97,5	3 137	2 986	95,2	19 453	19 039	97,9
Consular fee	27 954	18 419	65,9	27 954	18 419	65,9			
Stamp duty	10 038	11 601	115,6	10 038	11 601	115,6			
Fees and charges	183 152	160 694	87,7	58 794	45 719	77,8	124 358	114 975	92,5
Other revenue	9 615	52 588	546,9	9 615	52 588	546,9			
Revenue from fines, forfeits and other penalties	89 006	80 545	90,5	83 425	71 610	85,8	5 581	8 935	160,1
Other revenue not elsewhere classified	26 209	56 984	217,4	20 282	34 699	171,1	5 927	22 285	376,0
Transactions in sales of tangible and intangible assets	171 862	146 057	85,0	138 139	116 861	84,6	33 723	29 196	86,6
Revenue from sales of land	49 316	34 970	70,9	32 837	21 868	66,6	16 479	13 102	79,5
Other tangible and intangible assets	122 546	111 087	90,6	105 302	94 993	90,2	17 244	16 094	93,3
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	3 540	764	21,6	3 540	764	21,6			
Other amounts receivable	3 540	764	21,6	3 540	764	21,6			
Total revenue:	15 512 043	12 759 234	82,3	12 400 166	10 228 837	82,5	3 111 877	2 530 396	81,3
EU assistance and support from other countries	3 144 389	2 286 400	72,7	3 144 389	2 265 166	72,0		21 234	
Total revenue:	18 656 432	15 045 633	80,6	15 544 555	12 494 003	80,4	3 111 877	2 551 630	