

Data on collection of the state budget and municipal budgets consolidated revenue 2023

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Plan Execution %	Annual Plan	Actual for XII month	Annual Plan Execution %	Annual Plan	Actual for XII month	Annual Plan Execution %
Taxes									
Income and profit taxes	6 755 532	7 601 540	112,5	4 161 251	4 694 169	112,8	2 594 281	2 907 371	112,1
Personal income tax	5 088 773	5 699 979	112,0	2 494 492	2 792 608	112,0	2 594 281	2 907 371	112,1
Corporate income tax	1 666 759	1 737 782	104,3	1 666 759	1 737 782	104,3			
Temporary solidarity contribution		163 779		0	163 779				
Taxes on property	169 038	219 846	130,1	11 700	14 914	127,5	157 338	204 931	130,2
Tax on land	38 471	59 645	155,0				38 471	59 645	155,0
Inheritance tax, estate	2 182	3 644	167,0				2 182	3 644	167,0
Tax on immovable property	128 385	156 556	121,9	11 700	14 914	127,5	116 685	141 642	121,4
Taxes on goods and services	7 411 093	7 985 670	107,8	7 396 203	7 968 979	107,7	14 890	16 692	112,1
Value added tax	5 512 554	6 019 588	109,2	5 512 554	6 019 588	109,2			
Deductions from revenue acc. to the RoL Forestry Law	31 900	49 701	155,8	31 900	49 701	155,8			
Excise duties	1 715 812	1 741 724	101,5	1 715 812	1 741 724	101,5			
Tax on lotteries and gambling	57 500	66 997	116,5	57 500	66 997	116,5			
Conveyance taxes	54 159	59 411	109,7	54 159	59 411	109,7			
Pollution taxes	39 168	48 249	123,2	24 278	31 557	130,0	14 890	16 692	112,1
Taxes on international trade and transactions	192 000	120 777	62,9	192 000	120 777	62,9			
Other Revenue									
Property income	227 781	361 688	158,8	191 315	306 510	160,2	36 466	55 178	151,3
Interest for loans	7 786	12 369	158,9	7 786	12 369	158,9			
Interest for deposits and securities	586	84 403	14403,3	484	78 931	16308,0	102	5 473	5365,6
Profit payments of the Bank of Lithuania	0	0		0	0				
Dividends and profit payments of SOE	158 856	201 674	127,0	154 336	188 859	122,4	4 520	12 815	283,5
Lease tax on State-owned land	24 575	29 628	120,6				24 575	29 628	120,6
Tax on State-owned natural resources	31 092	27 743	89,2	24 156	20 722	85,8	6 936	7 021	101,2
Hydrocarbon resources tax	1 747	2 416	138,3	1 414	2 175	153,8	333	242	72,6
Tax on using of the state property held in trust	3 139	3 454	110,0	3 139	3 454	110,0			
Revenue from goods and services	465 982	606 991	130,3	202 311	286 274	141,5	263 671	320 717	121,6
Revenue from goods and services from budgetary institutions	212 633	267 208	125,7	92 773	115 421	124,4	119 860	151 787	126,6
Revenue from lease of long-term and short-term tangible assets	22 590	30 642	135,6	3 137	4 120	131,3	19 453	26 522	136,3
Consular fee	27 954	20 003	71,6	27 954	20 003	71,6			
Stamp duty	10 038	14 826	147,7	10 038	14 826	147,7			
Fees and charges	183 152	204 089	111,4	58 794	61 682	104,9	124 358	142 407	114,5
Other revenue	9 615	70 223	730,3	9 615	70 223	730,3			
Revenue from fines, forfeits and other penalties	89 006	109 286	122,8	83 425	97 165	116,5	5 581	12 122	217,2
Other revenue not elsewhere classified	26 209	91 632	349,6	20 282	58 762	289,7	5 927	32 870	554,6
Transactions in sales of tangible and intangible assets	171 862	240 887	140,2	138 139	191 161	138,4	33 723	49 727	147,5
Revenue from sales of land	49 316	66 363	134,6	32 837	39 261	119,6	16 479	27 102	164,5
Other tangible and intangible assets	122 546	174 524	142,4	105 302	151 900	144,3	17 244	22 624	131,2
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	3 540	2 056	58,1	3 540	2 056	58,1			
Other amounts receivable	3 540	2 056	58,1	3 540	2 056	58,1			
Total revenue:	15 512 043	17 340 373	111,8	12 400 166	13 740 767	110,8	3 111 877	3 599 607	115,7
EU assistance and support from other countries	3 144 389	2 708 813	86,1	3 144 389	2 671 854	85,0		36 959	
Total revenue:	18 656 432	20 049 186	107,5	15 544 555	16 412 621	105,6	3 111 877	3 636 565	