

Data on collection of the state budget and municipal budgets consolidated revenue 2024

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for III month	Annual Plan Execution %	Annual Plan	Actual for III month	Annual Plan Execution %	Annual Plan	Actual for III month	Annual Plan Execution %
Taxes									
Income and profit taxes	7 979 566	1 569 016	19,7	4 934 351	944 311	19,1	3 045 215	624 705	20,5
Personal income tax	5 888 981	1 205 207	20,5	2 843 766	580 502	20,4	3 045 215	624 705	20,5
Corporate income tax	1 810 585	287 416	15,9	1 810 585	287 416	15,9			
Temporary solidarity contribution	280 000	76 393	27,3	280 000	76 393	27,3			
Taxes on property	193 244	89 371	46,2	14 000	2 359	16,8	179 244	87 012	48,5
Tax on land	43 930	1 556	3,5				43 930	1 556	3,5
Inheritance tax, estate	2 660	1 174	44,1				2 660	1 174	44,1
Tax on immovable property	146 654	86 641	59,1	14 000	2 359	16,8	132 654	84 282	63,5
Taxes on goods and services	8 729 722	2 086 508	23,9	8 713 449	2 070 109	23,8	16 273	16 399	100,8
Value added tax	6 647 002	1 575 290	23,7	6 647 002	1 575 290	23,7			
Deductions from revenue acc. to the RoL									
Forestry Law	38 900	9 632	24,8	38 900	9 632	24,8			
Excise duties	1 859 664	421 431	22,7	1 859 664	421 431	22,7			
Tax on lotteries and gambling	68 000	19 290	28,4	68 000	19 290	28,4			
Conveyance taxes	58 651	11 682	19,9	58 651	11 682	19,9			
Pollution taxes	57 505	49 184	85,5	41 232	32 785	79,5	16 273	16 399	100,8
Taxes on international trade and transactions	119 000	27 400	23,0	119 000	27 400	23,0			
Other Revenue									
Property income	219 060	65 256	29,8	181 080	54 423	30,1	37 980	10 833	28,5
Interest for loans	12 248	2 991	24,4	12 248	2 991	24,4			
Interest for deposits and securities	3 976	25 368	638,0	2 620	21 954	837,9	1 356	3 413	251,7
Profit payments of the Bank of Lithuania	0	14 382		0	14 382				
Dividends and profit payments of SOE	153 945	15	0,0	148 204	15	0,0	5 741	0	0,0
Lease tax on State-owned land	26 019	1 372	5,3				26 019	1 372	5,3
Tax on State-owned natural resources	18 089	20 530	113,5	13 400	14 533	108,5	4 689	5 997	127,9
Hydrocarbon resources tax	1 747	509	29,2	1 572	458	29,2	175	51	29,1
Tax on using of the state property held in trust	3 036	89	2,9	3 036	89	2,9			
Revenue from goods and services	617 262	165 250	26,8	301 536	70 534	23,4	315 726	94 716	30,0
Revenue from goods and services from budgetary institutions	249 626	68 723	27,5	103 346	29 146	28,2	146 280	39 578	27,1
Revenue from lease of long-term and short-term tangible assets	24 899	7 945	31,9	2 363	835	35,3	22 536	7 110	31,6
Consular fee	19 313	1 451	7,5	19 313	1 451	7,5			
Stamp duty	13 598	2 924	21,5	13 598	2 924	21,5			
Fees and charges	208 314	63 852	30,7	61 404	15 824	25,8	146 910	48 028	32,7
Other revenue	101 512	20 355	20,1	101 512	20 355	20,1			
Revenue from fines, forfeits and other penalties	103 315	26 752	25,9	96 314	23 601	24,5	7 001	3 152	45,0
Other revenue not elsewhere classified	33 635	-6 265	-18,6	24 793	-13 668	-55,1	8 842	7 403	83,7
Transactions in sales of tangible and intangible assets	135 305	34 132	25,2	104 349	29 041	27,8	30 956	5 092	16,4
Revenue from sales of land	35 663	7 790	21,8	20 907	5 787	27,7	14 756	2 003	13,6
Other tangible and intangible assets	99 642	26 343	26,4	83 442	23 254	27,9	16 200	3 089	19,1
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	2 799	557	19,9	2 799	557	19,9			
Other amounts receivable	2 799	557	19,9	2 799	557	19,9			
Total revenue:	18 132 908	4 057 977	22,4	14 491 671	3 208 666	22,1	3 641 237	849 312	23,3
EU assistance and support from other countries	2 486 949	735 890	29,6	2 486 949	724 088	29,1		11 801	
Total revenue:	20 619 857	4 793 867	23,2	16 978 620	3 932 754	23,2	3 641 237	861 113	