

Data on collection of the state budget and municipal budgets consolidated revenue 2024

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %
Taxes									
Income and profit taxes	7 979 566	4 219 915	52,9	4 934 351	2 713 239	55,0	3 045 215	1 506 676	49,5
Personal income tax	5 888 981	2 910 629	49,4	2 843 766	1 403 953	49,4	3 045 215	1 506 676	49,5
Corporate income tax	1 810 585	1 132 942	62,6	1 810 585	1 132 942	62,6			
Temporary solidarity contribution	280 000	176 344	63,0	280 000	176 344	63,0			
Taxes on property	193 244	127 913	66,2	14 000	3 301	23,6	179 244	124 612	69,5
Tax on land	43 930	2 121	4,8				43 930	2 121	4,8
Inheritance tax, estate	2 660	2 233	83,9				2 660	2 233	83,9
Tax on immovable property	146 654	123 559	84,3	14 000	3 301	23,6	132 654	120 258	90,7
Taxes on goods and services	8 729 722	4 235 375	48,5	8 713 449	4 218 772	48,4	16 273	16 603	102,0
Value added tax	6 647 002	3 183 088	47,9	6 647 002	3 183 088	47,9			
Deductions from revenue acc. to the RoL									
Forestry Law	38 900	23 437	60,2	38 900	23 437	60,2			
Excise duties	1 859 664	913 746	49,1	1 859 664	913 746	49,1			
Tax on lotteries and gambling	68 000	37 566	55,2	68 000	37 566	55,2			
Conveyance taxes	58 651	27 252	46,5	58 651	27 252	46,5			
Pollution taxes	57 505	50 287	87,4	41 232	33 684	81,7	16 273	16 603	102,0
Taxes on international trade and transactions	119 000	55 126	46,3	119 000	55 126	46,3			
Other Revenue									
Property income	219 060	275 492	125,8	181 080	249 422	137,7	37 980	26 069	68,6
Interest for loans	12 248	7 458	60,9	12 248	7 458	60,9			
Interest for deposits and securities	3 976	69 277	1742,4	2 620	61 909	2362,9	1 356	7 368	543,4
Profit payments of the Bank of Lithuania	0	14 382		0	14 382				
Dividends and profit payments of SOE	153 945	158 193	102,8	148 204	149 673	101,0	5 741	8 520	148,4
Lease tax on State-owned land	26 019	2 324	8,9				26 019	2 324	8,9
Tax on State-owned natural resources	18 089	22 704	125,5	13 400	14 954	111,6	4 689	7 750	165,3
Hydrocarbon resources tax	1 747	1 064	60,9	1 572	957	60,9	175	106	60,8
Tax on using of the state property held in trust	3 036	89	2,9	3 036	89	2,9			
Revenue from goods and services	617 262	342 709	55,5	301 536	147 697	49,0	315 726	195 012	61,8
Revenue from goods and services from budgetary institutions	249 626	145 705	58,4	103 346	61 278	59,3	146 280	84 427	57,7
Revenue from lease of long-term and short-term tangible assets	24 899	16 164	64,9	2 363	1 843	78,0	22 536	14 320	63,5
Consular fee	19 313	4 029	20,9	19 313	4 029	20,9			
Stamp duty	13 598	6 017	44,2	13 598	6 017	44,2			
Fees and charges	208 314	128 882	61,9	61 404	32 617	53,1	146 910	96 265	65,5
Other revenue	101 512	41 913	41,3	101 512	41 913	41,3			
Revenue from fines, forfeits and other penalties	103 315	54 463	52,7	96 314	48 427	50,3	7 001	6 036	86,2
Other revenue not elsewhere classified	33 635	34 658	103,0	24 793	17 069	68,8	8 842	17 589	198,9
Transactions in sales of tangible and intangible assets	135 305	77 480	57,3	104 349	60 841	58,3	30 956	16 639	53,8
Revenue from sales of land	35 663	17 582	49,3	20 907	11 744	56,2	14 756	5 838	39,6
Other tangible and intangible assets	99 642	59 898	60,1	83 442	49 097	58,8	16 200	10 801	66,7
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	2 799	1 345	48,1	2 799	1 345	48,1			
Other amounts receivable	2 799	1 345	48,1	2 799	1 345	48,1			
Total revenue:	18 132 908	9 424 476	52,0	14 491 671	7 515 240	51,9	3 641 237	1 909 236	52,4
EU assistance and support from other countries	2 486 949	1 276 284	51,3	2 486 949	1 254 616	50,4		21 668	
Total revenue:	20 619 857	10 700 759	51,9	16 978 620	8 769 856	51,7	3 641 237	1 930 904	