



MINISTRY OF FINANCE
of the Republic of Lithuania

2025-2027 BUDGET AT A GLANCE



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BUDGET STRUCTURE

One of the most important welfare conditions of the State is responsible management of public finance. The reflection of this management is a budget, the resources of which are effectively allocated to meet the basic needs of the society and to ensure an uninterrupted supply of public services. The medium-term 2025–2027 budget has been approved for the first time this year, which for the first time covers aggregated indicators – revenue and the limit of appropriations – for each of the budgets, i.e. the State budget, all municipal budgets, budgets of State Social Funds and of the Compulsory Health Insurance Fund (CHIF) budget, for each budget year.

- **The State budget**

The State budget is one of the key documents of the country containing the State revenue and expenditure plan for a year concerned. The State budget revenue consists of taxes paid by taxpayers, property income, European Union and other international financial assistance as well as other budget revenue reallocated through the State budget and designated for financing of the State budget programmes.

- **Municipal budgets**

60 municipalities located in Lithuania have autonomous budgets approved by municipal councils. Municipal budget revenue consists of a part of the personal income tax, income from taxes, local charges, grants allocated from the State budget and other revenue designated for the implementation of functions delegated to municipalities by the State as well as for supply of public services in municipalities

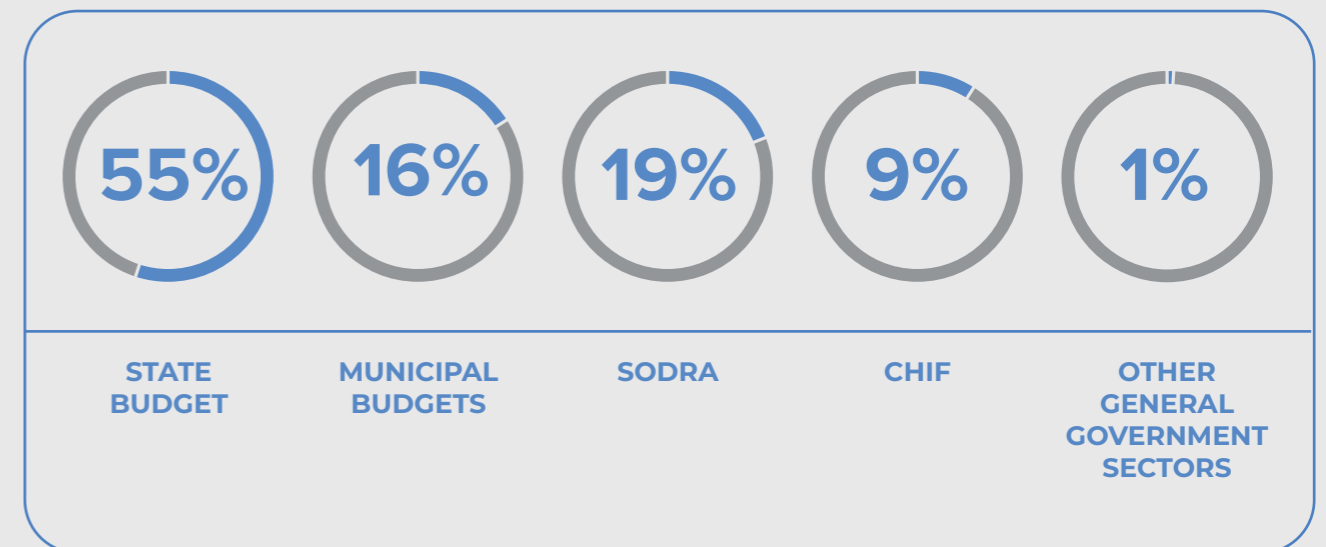
- **The State Social Insurance Fund (SODRA)**

The State Social Funds consist of the State Social Insurance Fund (SODRA), Guarantee Fund and Long-Term Work Benefit Fund. The SODRA budget revenue consists of social contributions made by insurers, insured and self-employed persons and payments from the State budget earmarked for payment of pensions, sickness, maternity, unemployment insurance benefits and for covering other expenditure concerned. Revenue of the Guarantee Fund and the Long-Term Work Benefit Fund consists of social contributions to these funds made by employers, investment income etc.

- **The Compulsory Health Insurance Fund (CHIF)**

The CHIF revenue consists of paid in compulsory health insurance contributions, State budget contributions and other revenue designated for supply of personal health care services, acquisition and compensation of medicines and medical aids and for covering other expenditure financed from the CHIF.

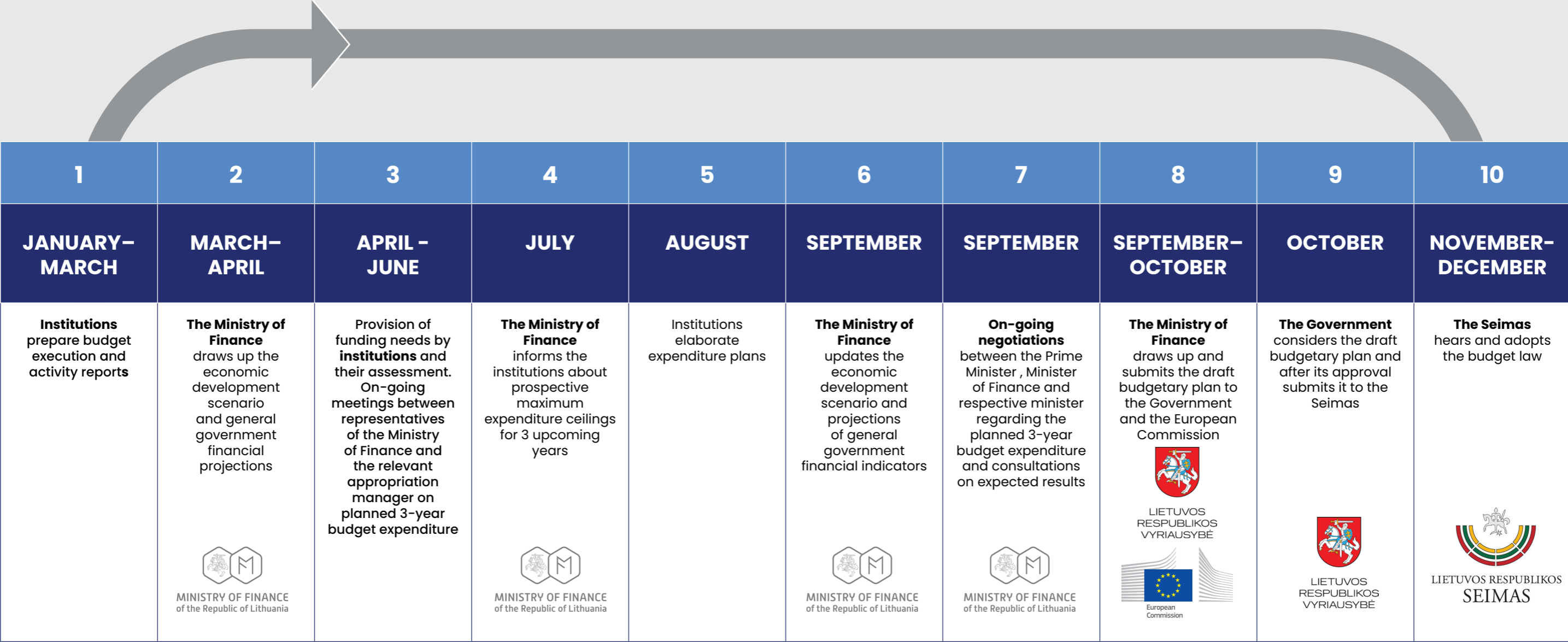
General government expenditure



The aggregate of revenue and expenditure of the State, municipal, State Social Funds (SODRA, Long-Term Work Benefit Fund and the Guarantee Fund), CHIF budgets and other smaller Funds (e.g. Deposit and Investment Insurance Fund) constitutes the general government revenue and expenditure. The difference between the two shows the general government balance, whose indicator is calculated as percentage of GDP at current prices.



STATE BUDGET CYCLE



ECONOMIC DEVELOPMENT SCENARIO

Lithuania's GDP at current prices is expected to grow by 2.4 % in 2024, while in 2025 with enhanced internal and external demand, GDP growth rate will accelerate up to 2.8 %. Inflation is expected to remain low (0.9 %) in 2024, and to increase up to 2.5 % next year to be close to multiannual national average. With picked up growth, the unemployment rate should decrease down to 7.1 % in 2025, while the wage growth should remain relatively fast, reaching 7.9 %.

The projections of some indicators of the economic development scenario for 2024 are presented below¹.

	2023	2024	2025	2026	2027
GDP (at current prices), MEUR	73,792.8	77,902.4	82,109.0	86,763.8	91,581.3
GDP (at current prices) development, %	9.4	5.6	5.4	5.7	5.6
GDP (at constant prices) development, %	0.3	2.4	2.8	2.9	2.9
Inflation (average annual), %	8.7	0.9	2.5	2.7	2.6
Unemployment rate (based on definition of the employment study), %	6.8	7.4	7.1	6.8	6.5
Average monthly gross wage development, %	12.6	10.1	7.9	6.8	5.7
Wage fund development, %	13.4	11.2	8.3	6.9	5.7

Sources: Ministry of Finance, State Data Agency

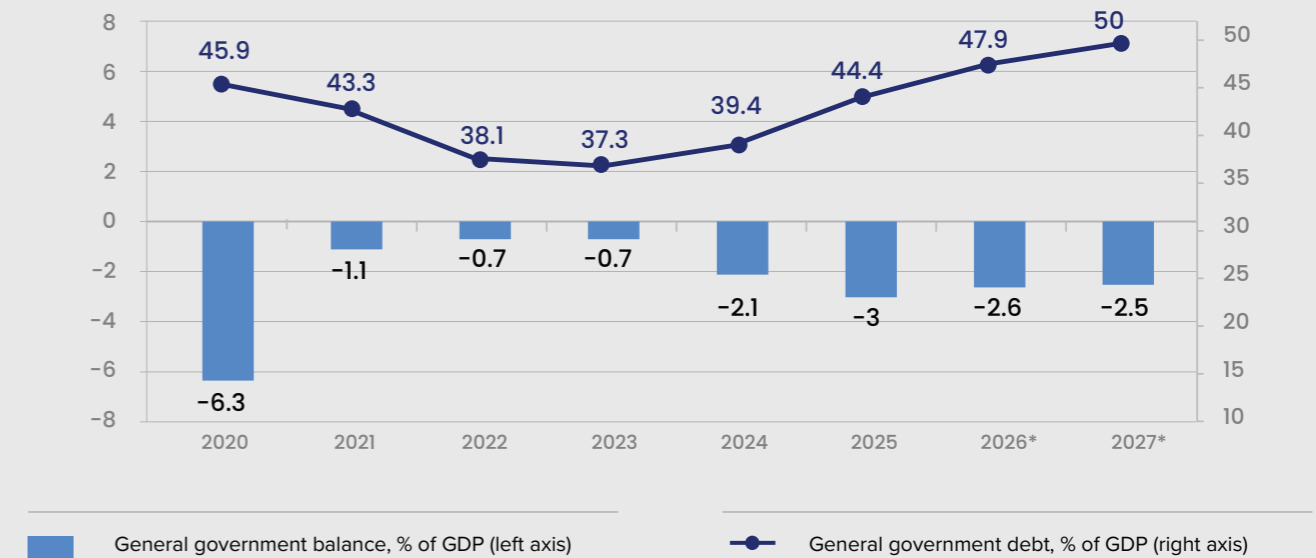
¹For more information see: <https://finmin.lrv.lt/lt/aktualus-valstybes-finansu-duomenys/ekonomines-raidos-scenarijus/>

GENERAL GOVERNMENT BALANCE INDICATOR

The general government deficit of 3 % of GDP is projected in 2025 consisting of the aggregate of balances of the State budget, budgets of the State Social Insurance Fund, Compulsory Health Insurance Fund and other general government budgets. The whole general government deficit appears in the central government sub-sector as a result of a slower revenue growth than expenditure.

In 2026–2027, taking into account the revenue and expenditure policy pursued in 2024 and expected to be pursued by general government budgets in 2025 as well as its projected impact in medium-term, nominal general government deficit would account for 2.6 % and 2.5 % of GDP, accordingly.

General government balance and debt, % of GDP



* Subject to the Government's decisions on the budget. According to the Republic of Lithuania Law on the Structure of the Budget, "the aggregate appropriations for the second and third year <...> may be adjusted <...> after the change of the Government, once in the first two years of the Government's term of office". The change of the level of the aggregate appropriation limit has effect on the general government balance.

BUDGET REVENUE AND EXPENDITURE

Aggregate revenue of all budgets and aggregate appropriation limit are set out below.

	2025	2026	2027
Aggregate revenue, MEUR	30,211.3	32,177.1	33,972.4
Aggregate appropriation limit, MEUR	34,519.6	35,986	36,577.1

The table below shows revenue and expenditure of each budget on cash basis, including transfers from the State budget to SODRA, CHIF and municipal budgets.

REVENUE

REVENUE	Execution, MEUR			Plan, MEUR		
	2022	2023	2024	2025	2026	2027
State budget revenue	15,078.2	16,412.6	16,978.6	17,978.8	19,150	20,252.8
Municipal revenue, o/w:	5,031.5	5,796.1	5,842.5	6,679.3	7,021.7	7,291.8
<i>grants from the State budget</i>	1,938.8	2,196.6	2,201.2	2,524.8	2,584.3	2,600
Revenue of the State Social Funds, o/w:	6,410.9	7,810.1	8,027.7²	8,763.3	9,428.6	10,121.2
SODRA revenue, o/w:	6,340.7	7,723.2	7,927.6 ²	8,654.1	9,312.7	10,000
<i>State budget funds</i>	2,486.9	2,698.8	3,062.6 ²	3,438.3	3,760.5	4,157.8
Revenue of the Guarantee Fund	35.6	43.6	49.6 ²	53.9	56.9	59.3
Revenue of the Long-Term Work Benefit Fund	34.6	43.3	50.5 ²	55.3	58.9	61.9
CHIF revenue, o/w:	2,962.7	3,339.4	3,461.1	3,939.8	4,210	4,491.1
<i>State budget funds</i>	978.2	987.6	1,065.9	1,186.7	1,288.5	1,426.8

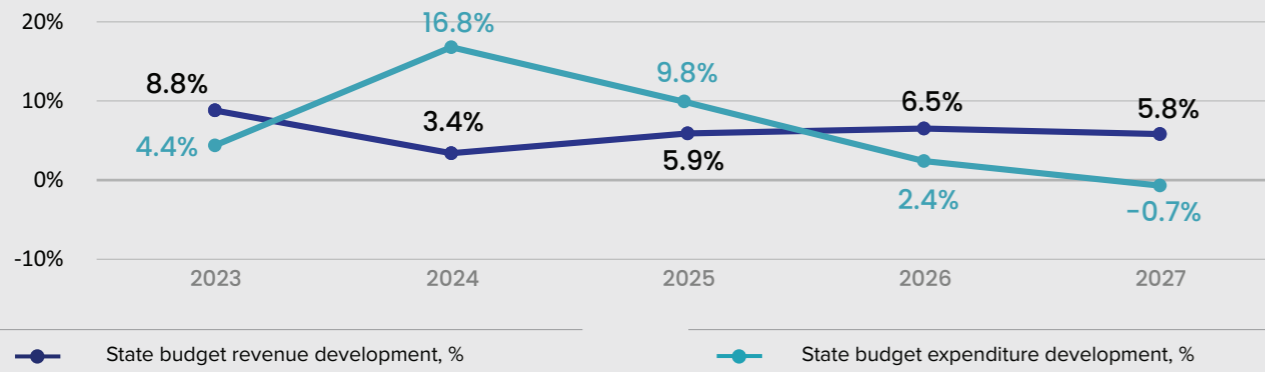
EXPENDITURE

EXPENDITURE	Execution, MEUR			Plan, MEUR		
	2022	2023	2024	2025	2026	2027
State budget expenditure	17,234.8	17,999.7	21,030³	23,100.9	23,663.7	23,486.5
Municipal expenditure, o/w:	5,026.4	5,117.6	5,946.3	6,679.3	7,021.7	7,291.8
<i>grants from the State budget</i>	1,938.8	2,196.5	2 201,2	2,524.8	2,584.3	2,600
Expenditure of the State Social Funds	6,683	7,668	7,105.4²	7,949.7	8,724.4	9,493
SODRA expenditure, o/w:	6,656.9	7,638	7,072.1 ²	7,906.4	8,671.3	9,428.7
<i>State budget funds</i>	2,486.9	2,698.8	3,062.6 ²	4,348.3	3,760.5	4,157.8
Expenditure of the Guarantee Fund	14.9	17.9	22 ²	28.4	36.3	45.8
Expenditure of the Long-Term Work Benefit Fund	11.2	12.1	11.3 ²	15	16.7	18.5
CHIF expenditure, o/w:	2,807.9	3,306.1	3,461.1	3,939.8	4,210	4,491.1
<i>State budget funds</i>	978.2	987.6	1,065.9	1,186.7	1,288.5	1,426.8

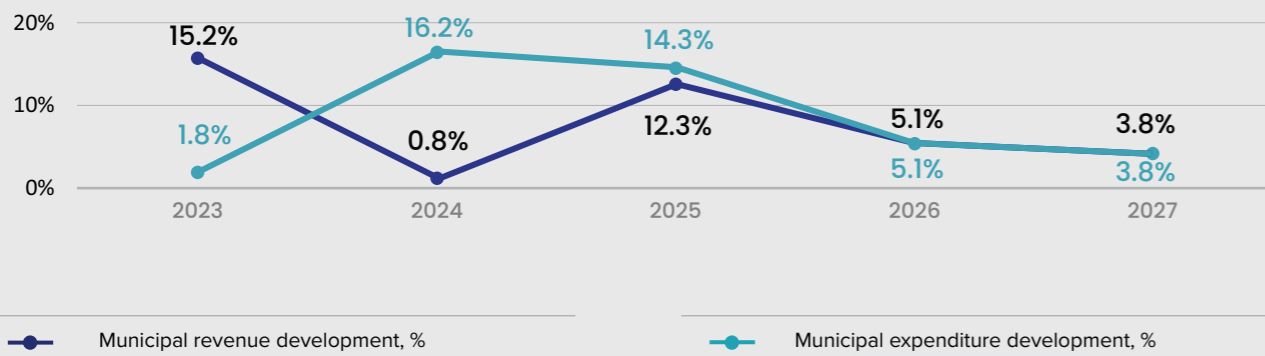
² Expected execution data (expected SODRA expenditure in 2024 is lower than in 2023 due to a lower spending for investment activities).

³ The 2024 State budget expenditure covers additional allocations for the Ministry of National Defence for military mobility projects and other national security and defence purposes, funds for the Ministry of Education, Science and Sport allocated for payment of wages for teachers which were increased as of 1 September 2024, funds for the Ministry of Transport and Communications for the implementation of military mobility and dual-use (military and civilian) transport infrastructure projects and for ensuring railway traffic safety in the existing public railway infrastructure and railway service facilities owned by the State of Lithuania as laid down in the Republic of Lithuania Law on Railway Traffic Safety.

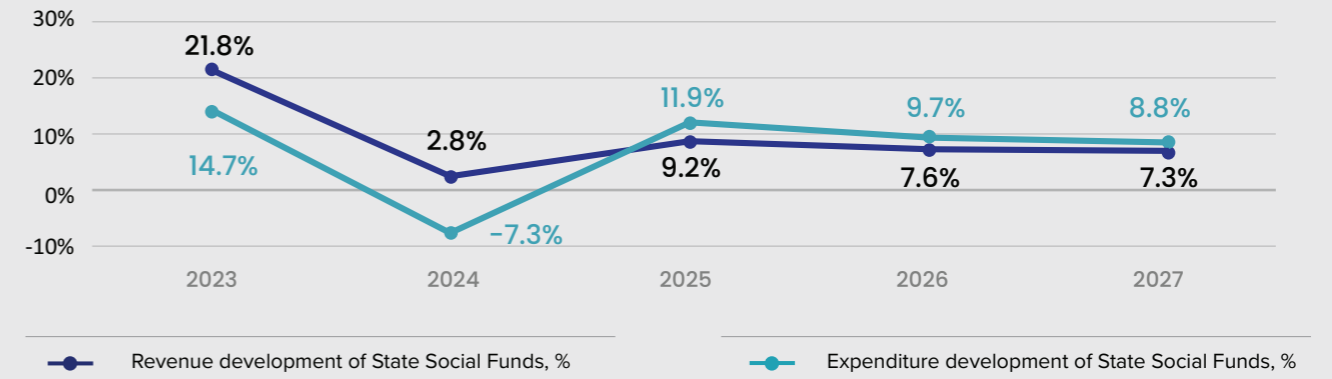
State budget revenue and expenditure development, as compared to previous years, %



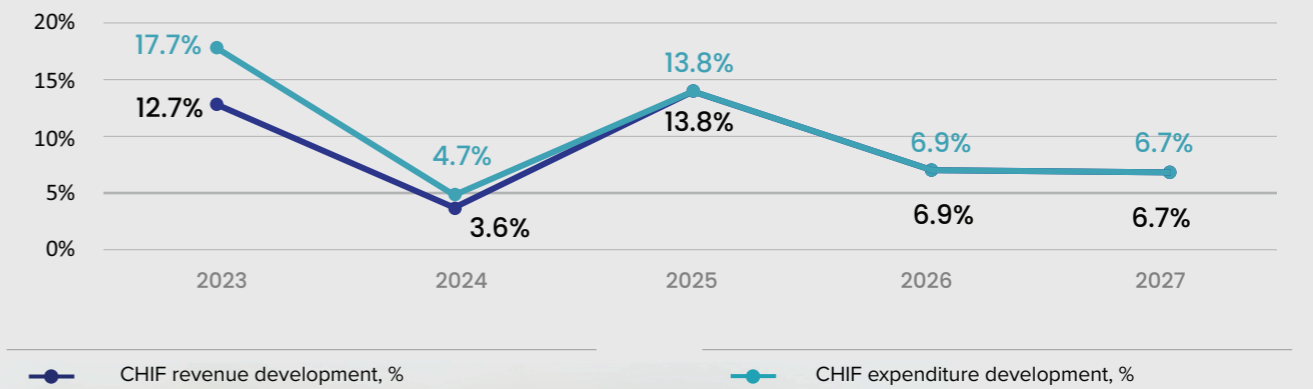
Municipal budget revenue and expenditure development, as compared to previous years, %



Revenue and expenditure development of State Social Funds, as compared to previous years, %



CHIF revenue and expenditure development, as compared to previous years, %



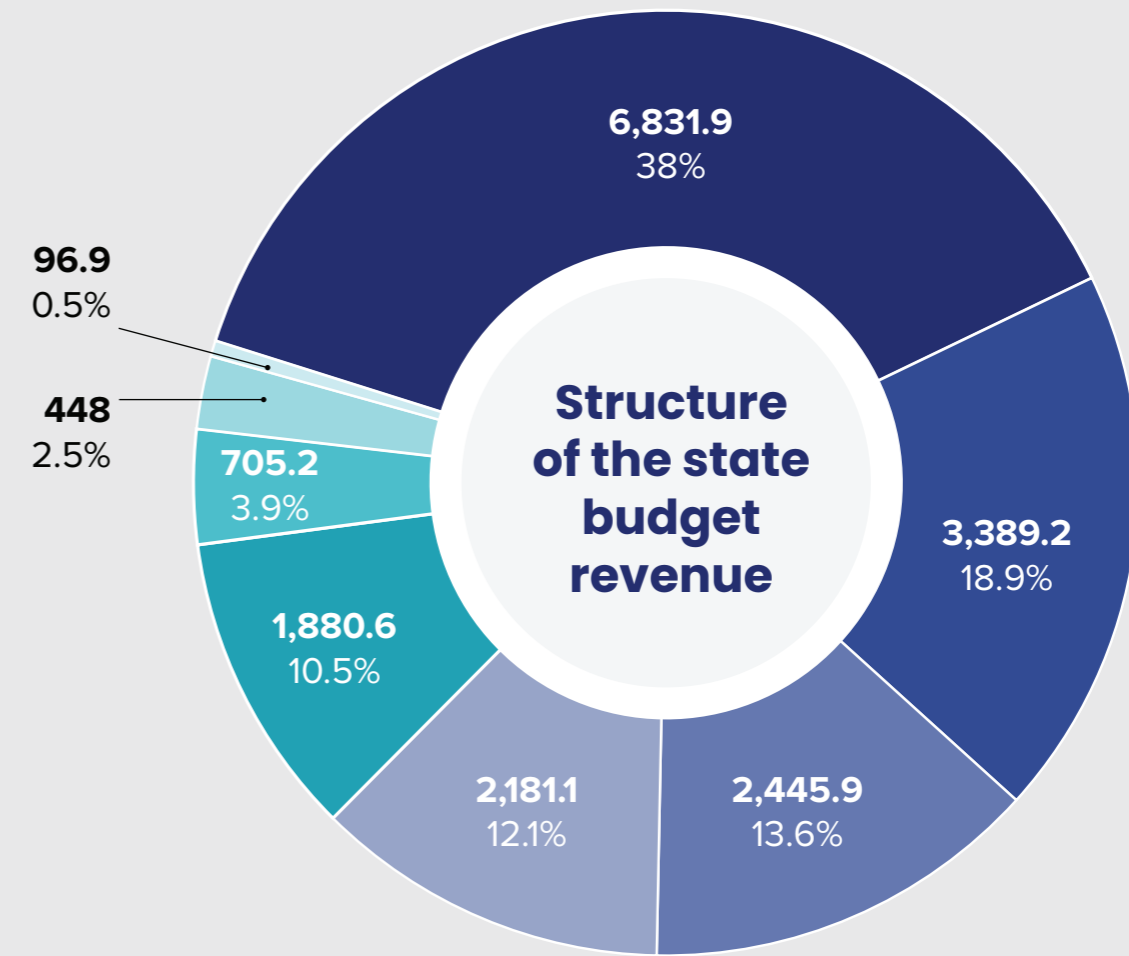
STRUCTURE OF THE STATE BUDGET REVENUE

In 2025, the State budget revenue is projected to reach

EUR 17,978.8 million

(EUR 15,532.8 million – excluding EU and other international financial assistance) and will be higher by 5.8 % than expected for this year.

Revenue generated from **4 main taxes** (i.e. value added, personal income, excise duty and corporate income), which account for **79.4 %** of the total State budget revenue, will be higher by EUR 14,282.8 million, or 10 % than expected in 2024.



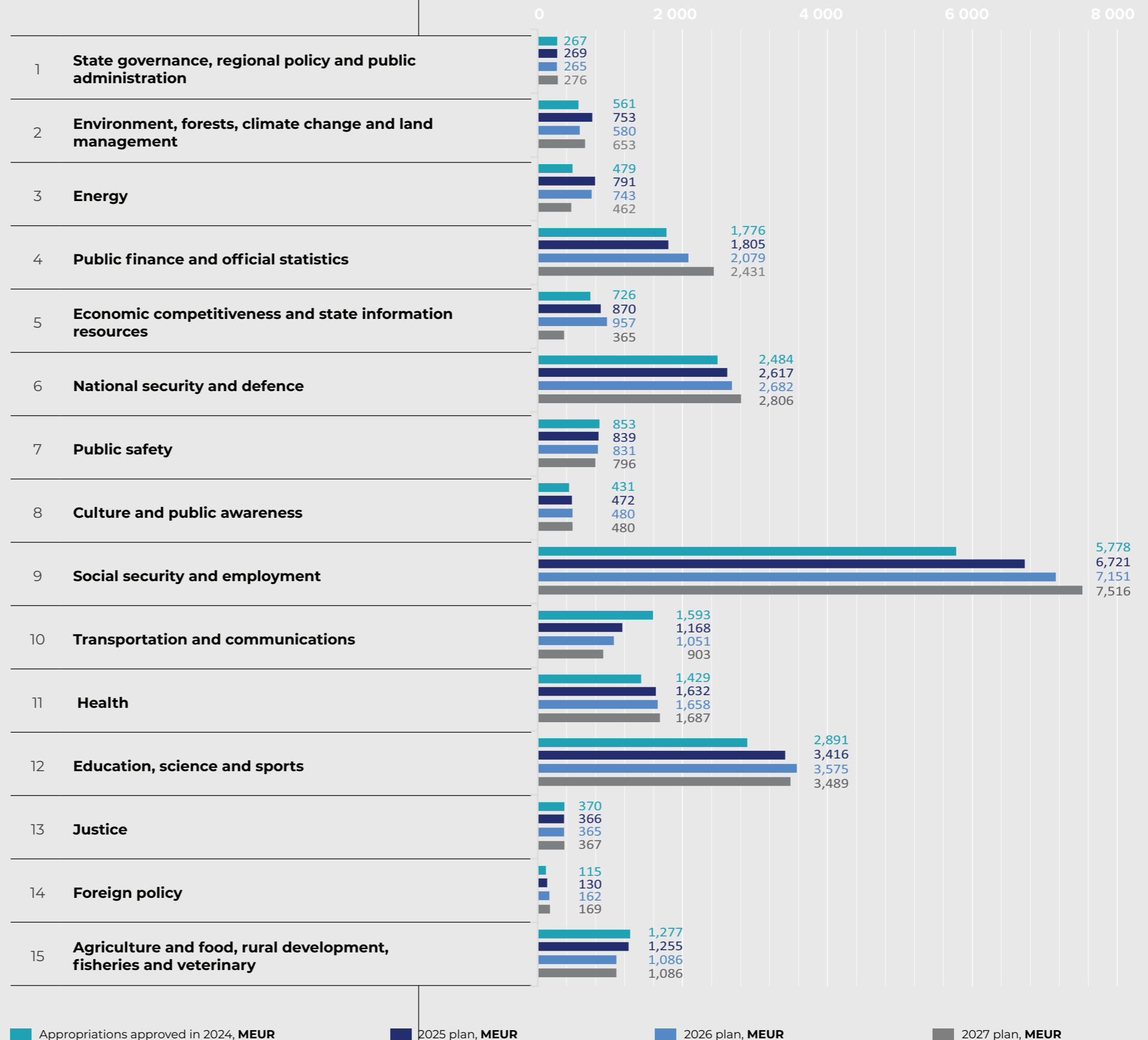
2025 State budget tax revenue, MEUR

	MEUR
Value added tax	6,831.9
Personal income tax	3,389.2
EU and other financial assistance	2,445.9
Excise duty	2,181.1
Corporate income tax	1,880.6
Other revenue	705.2
Other taxes	448
Revenue from transactions in the sale of assets, decrease in financial assets and incurrence of financial liabilities	96.9
Total	17,978.8

STATE BUDGET EXPENDITURE^{4,5} by functions of government

⁴ The appropriations for 2024 are the appropriations of the approved budget after the redistribution of the appropriations planned in the Progress Reserve Facility of the Ministry of Finance for the promoters of the progress instruments, as provided for in Annex 9 to the Law of the Republic of Lithuania on the Approval of Financial Indicators of the State Budget and Municipal Budgets for 2024.

⁵ The 2024 State budget expenditure covers additional allocations for the Ministry of National Defence for military mobility projects and other national security and defence purposes, funds for the Ministry of Education, Science and Sport allocated for payment of wages for teachers which were increased as of 1 September 2024, funds for the Ministry of Transport and Communications for the implementation of military mobility and dual-use (military and civilian) transport infrastructure projects and for ensuring railway traffic safety in the existing public railway infrastructure and railway service facilities owned by the State of Lithuania as laid down in the Republic of Lithuania Law on Railway Traffic Safety.



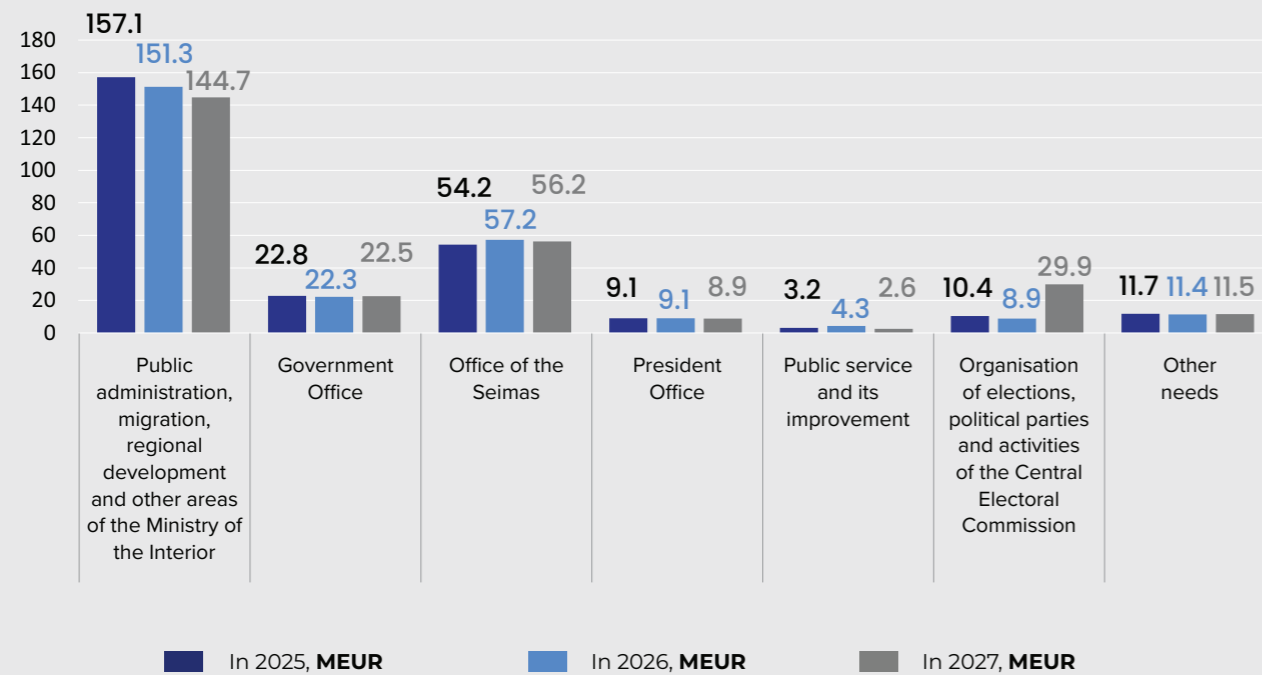
Appropriations approved in 2024, MEUR

2025 plan, MEUR

2026 plan, MEUR

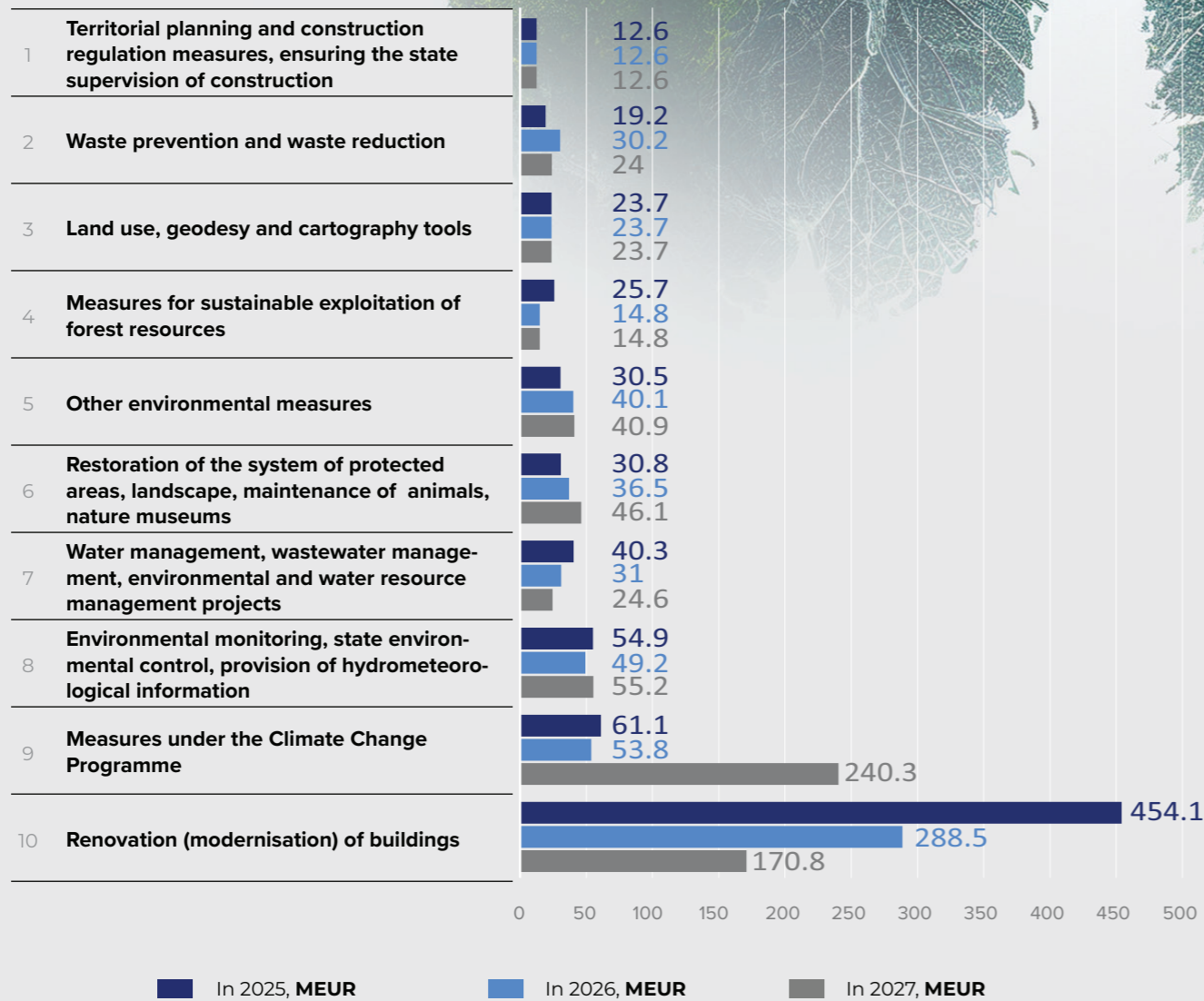
2027 plan, MEUR

State governance, regional policy and public administration



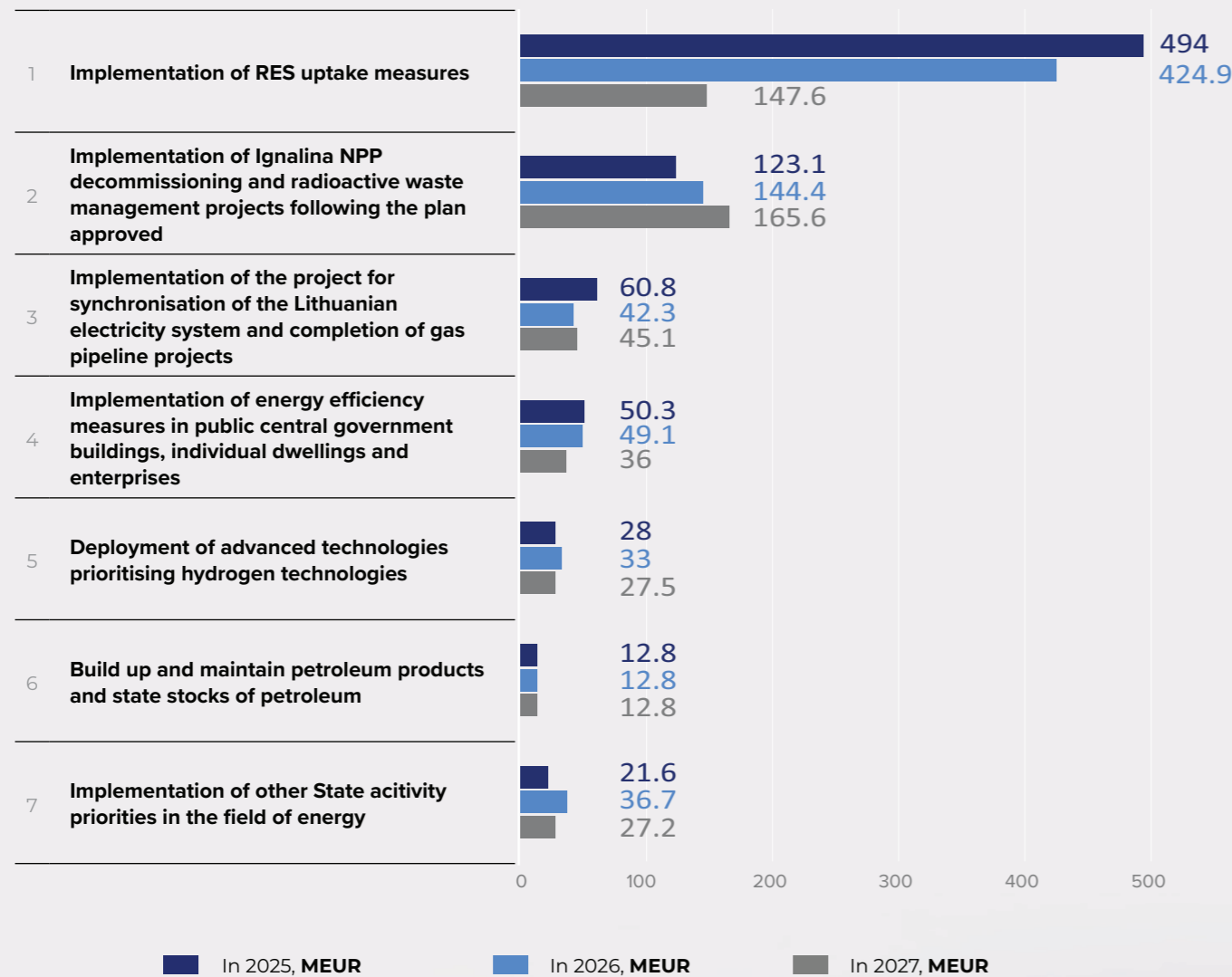
APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	41.4	Implementation of the measures of the 2022–2030 Public Administration Development Programme and 2022–2030 Regional Development Programme (EU and other international financial assistance, co-financing and ineligible VAT funds)
	6.4	Acquisition of personal document forms
	3.4	Increase of wages of the members of the Seimas within the framework of the civil service reform
	3	Maintenance and construction work of the Independence Square, other territory of the Seimas House and structures
	2.2	Preparation for the Lithuanian Presidency of the Council of the EU, etc.
		Expired measures and other developments
	-55.4	Organisation and conduct of the elections of the President of the Republic, elections to the European Parliament, referendum and elections to the Seimas, etc.
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	3	Preparation for the Lithuanian Presidency of the Council of the EU
	1	Maintenance and repairs of the Independence Square, other territory of the Seimas House, etc.
		Expired measures and other developments
	-4.5	EU and other international financial assistance, co-financing funds
	-3.1	Target appropriations (allocations for personal document forms, etc.)
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	20.7	Organisation and conduct of elections to municipal councils and mayors' elections in 2027, etc.
		Expired measures and other developments
	-4	EU and other international financial assistance, co-financing funds
	-3.4	Target appropriations (allocations for personal document forms, payment of ineligible VAT)
	-1.2	Presidency of the Council of the EU in 2027, etc.

Environment, forests, climate change and land management



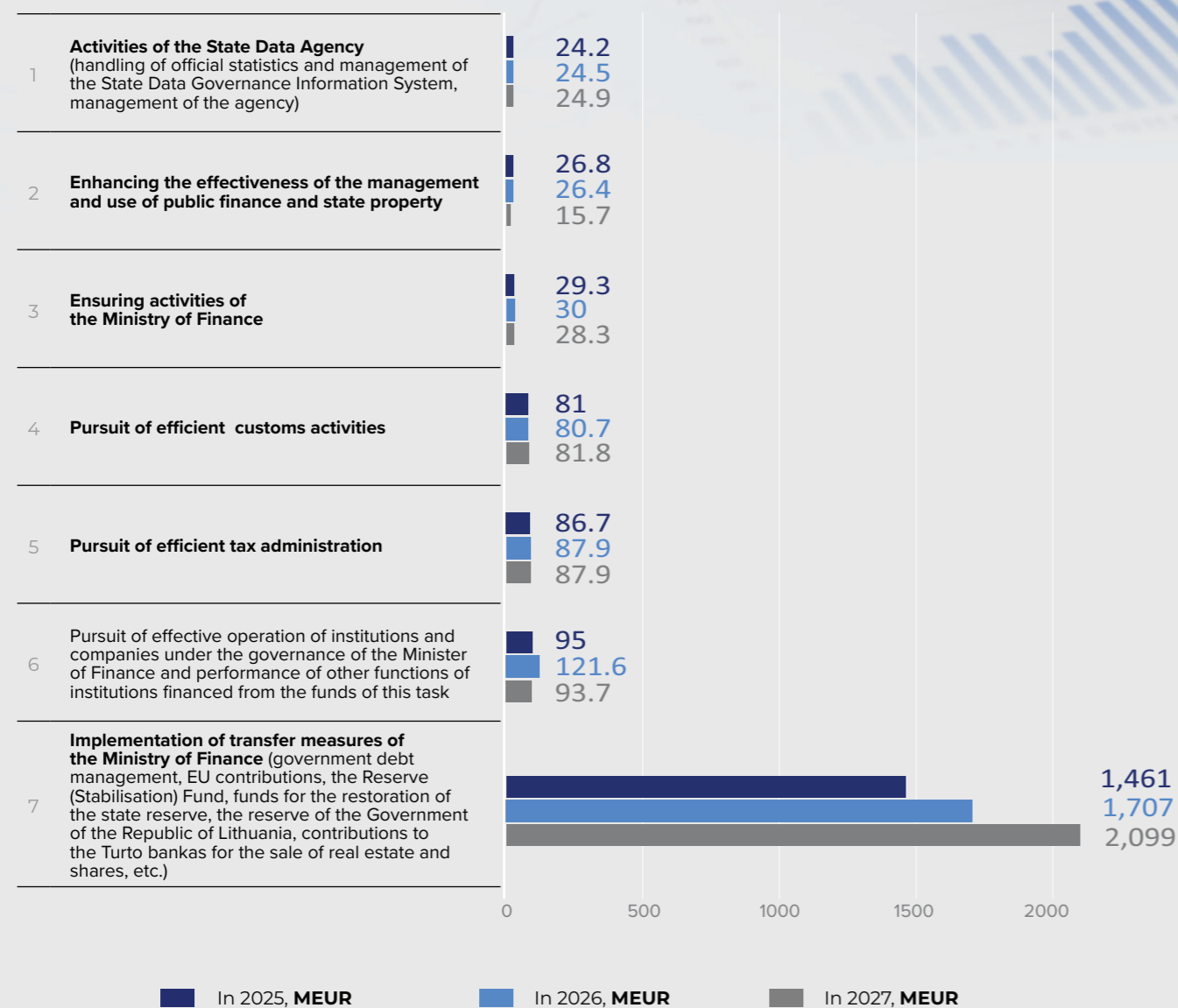
	MEUR	Additional allocations, as compared to a previous year
APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	153.2	Renovation of buildings, o/w: MEUR 8.6 from the State budget for the State aid to renovation (modernisation) of multiapartment buildings
	42	Environmental measures financed from the EU and other financial assistance and co-financing funds
	1.7	Administration of progress instruments funded by the Modernisation Fund
	0.6	Preparation for the Lithuanian Presidency of the Council of the EU, etc.
		Expired measures and other developments
	-5.5	Completion of the project “Replacement of Natural Gas Equipment of Business Enterprises to Renewable Energy Devices”, etc.
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025		Additional allocations, as compared to a previous year
	2.9	Measures financed from revenue contributions and interest of the Ministry of Environment and its subordinate bodies
	2.2	Preparation for the Lithuanian Presidency of the Council of the EU, etc.
		Expired measures and other developments
	-139.1	Investments from the EU Funds for 2021–2027 due to a larger amount of funds planned for 2025 for the implementation of the Multi-Apartment Building Modernisation Fund project
	-29.3	State aid to renovation (modernisation) of multiapartment buildings due to ending projects under old calls
	-7.3	Expected lower inflows under the Climate Change Programme
	-2	Completion of the project “Reconstruction of Wastewater Treatment Installations in Pabradė”, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026		Additional allocations, as compared to a previous year
	186.5	Expected higher inflows under the Climate Change Programme from the Emissions Trading Scheme (ETS2)
	3.3	Environmental measures financed from the EU and other financial assistance and co-financing funds
	3	Measures financed from revenue contributions and interest of the Ministry of Environment and its subordinate bodies
	2.1	Presidency of the Council of the EU in 2027, etc.
	Expired measures and other developments	
	-120.7	EU funds allocated to renovation of buildings due to expired financing period under the Recovery and Resilience Facility (RRF), etc.

Energy



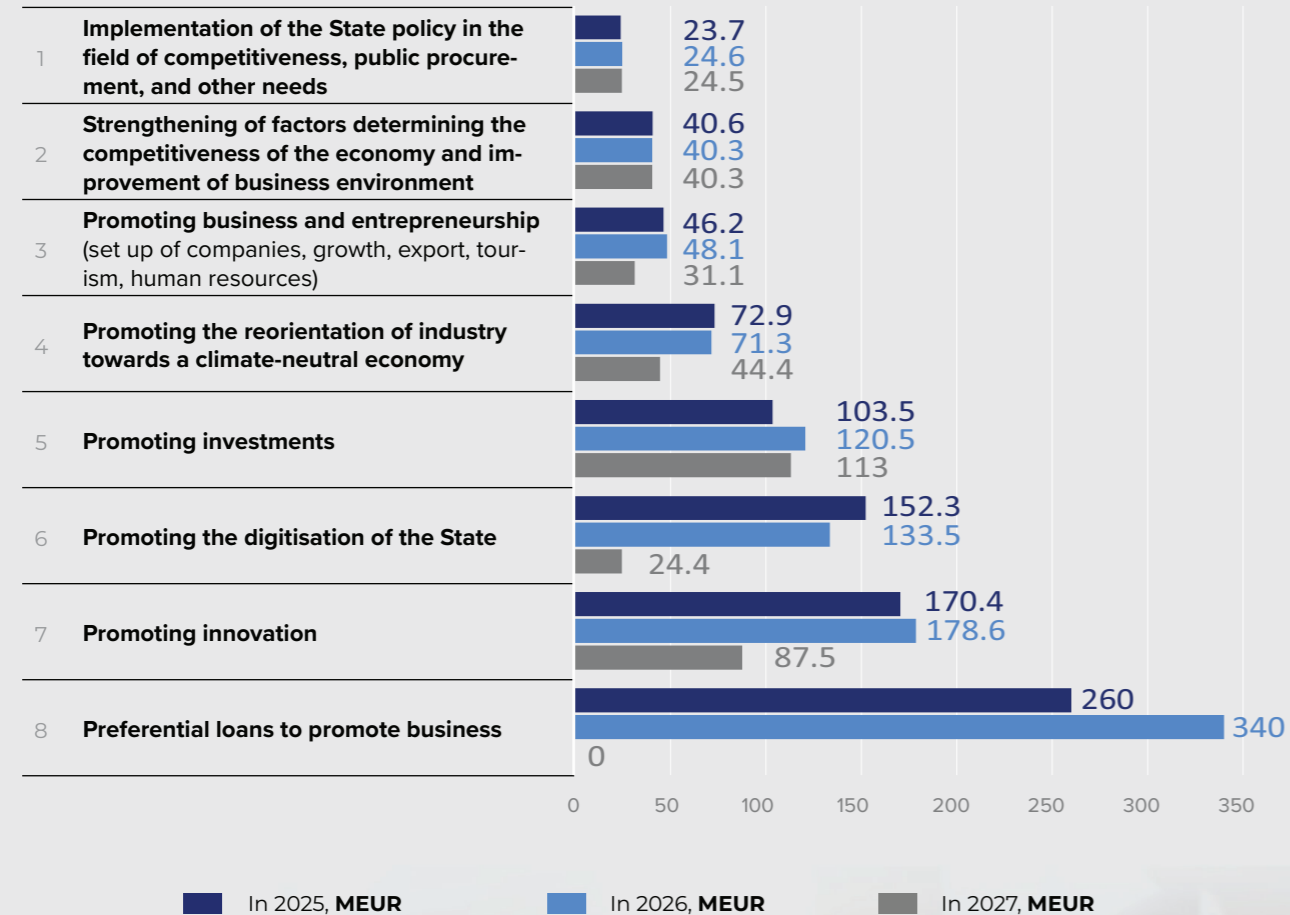
APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	269.6	Implementation of RES uptake measures
	38.2	Implementation of the project for synchronisation of the Lithuanian electricity system and completion of gas pipeline projects
	40.7	Implementation of energy efficiency measures in public central government buildings, individual dwellings and enterprises and deployment of advanced technologies prioritising hydrogen technologies
	15.4	Decommissioning of the storage facility of radioactive waste in Maišiagala, etc.
		Expired measures and other developments
	-26.9	EU and co-financing funds for Ignalina Programme to dismantle nuclear power facilities
-26.8	EU structural assistance for 2014–2020 after the expiry of the financing period, etc.	
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	36.8	Implementation of Ignalina NPP decommissioning and radioactive waste management projects
	19.5	Improving the energy efficiency of district heating, hot water and cooling systems, introducing advanced technologies, prioritising hydrogen technologies, etc.
		Expired measures and other developments
	-69	Funds for Implementation of RES uptake measures (o/w: MEUR 53.7 of the RRF loan due to expiring RRF financing period)
	-18.1	Implementation of the project for synchronisation of the Lithuanian electricity system
	-15.4	Decommissioning of the storage facility of radioactive waste in Maišiagala, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	21.1	Implementation of Ignalina NPP decommissioning and radioactive waste management projects
	2.8	Implementation of the project for synchronisation of the Lithuanian electricity system, etc.
		Expired measures and other developments
	-218.6	EU funds for the implementation of RES uptake measures due to expired RRF financing period
	-59.8	Investments from EU Funds for 2021–2027 (o/w: MEUR 33 due to the planned contribution to the Energy Efficiency Fund in 2026, etc.

Public finance and official statistics



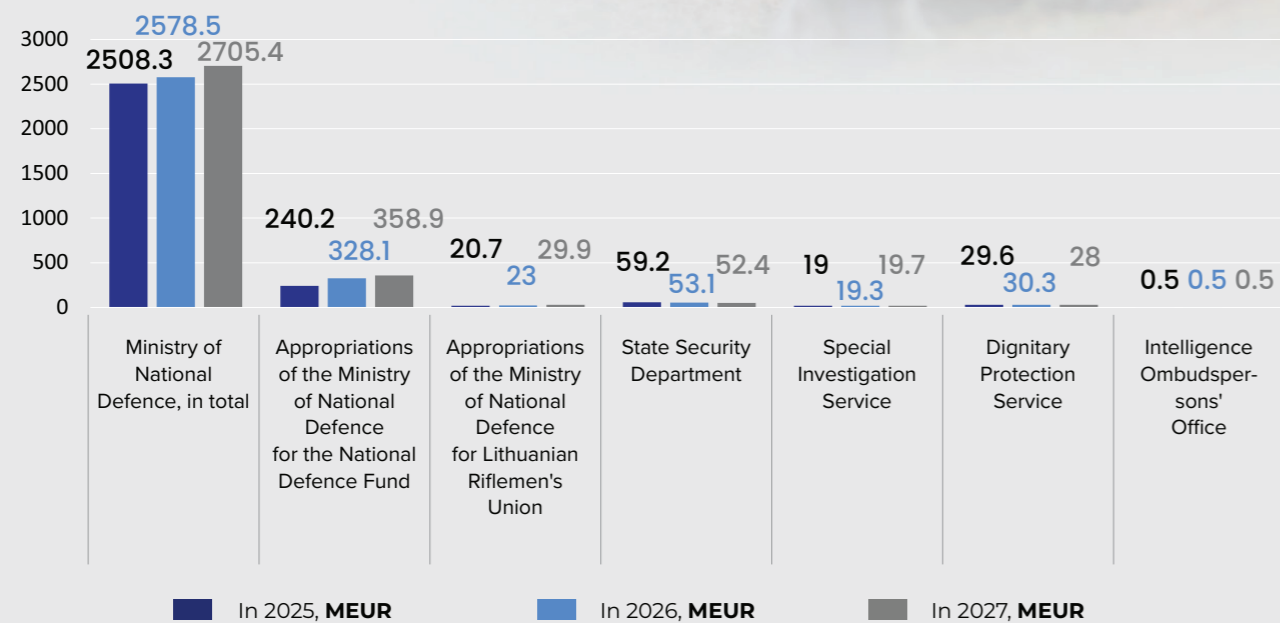
APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	118.2	Government debt management
	50	Funds for financial incentives as defined in the Law on National Development Bodies
	46	Contributions to the EU budget
	4.3	Funds to the Reserve (Stabilisation) Fund
	7.4	Funds for organisations funding development cooperation initiatives, etc.
		Expired measures and other developments
	-150	Funds to implement the progress instruments (finite funds to increase the authorized capital of ILTE UAB in 2024)
	-60	EU structural assistance for 2014–2020 and co-financing funds after the expiry of the financing period, etc.
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	226.5	Government debt management
	25.2	Investments in the capital of Giraitė Armaments Factory
	11	Contributions to the EU budget
	9.8	Funds to the Reserve (Stabilisation) Fund, etc.
		Expired measures and other developments
		-1.2
	-1.3	Funds to restore and increase the State reserve, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	213.6	Government debt management
	158.4	Transfer of funds for payment of membership fees and contributions to EU and international financial institutions
	15	Contributions to the EU budget
	4.5	Funds to the Reserve (Stabilisation) Fund, etc.
		Expired measures and other developments
		-25.2
	-10.7	Funds to implement progress instruments of the ministry (o/w: MEUR 4.3 of EU funds due to expired RRF financing period), etc.

Economic competitiveness and state information resources



APPROPRIATION DEVELOPMENT	MEUR	Additional allocations, as compared to a previous year
	91.5	EU, other international financial assistance, co-financing and ineligible VAT funds earmarked to encourage businesses to move towards a climate-neutral economy, to digitalise, to create a coherent framework for promoting innovative activities, to attract investments, to promote export competitiveness, to increase the supply of talent and competences, the availability and re-use of data, to develop technological solutions and tools allowing safe and convenient access to public services
	26.8	Contributions of target funds and income, the growth of which is projected to be due to expected interest earned on preferential loans to business
	10	Promoting preferential loans to business under financial instrument “A Billion to Business”
	7.7	State information resources infrastructure, IT system maintenance, software upgrade of consolidated institutions, IT resource planning and use optimisation
	6	To PI Centre of Registers – to compensate for the costs incurred in registering objects free of charge, processing and supplying data from registers and information systems
	5.2	Wages and social insurance of the Ministry of Economy and Innovation and its subordinate bodies (o/w: EUR 761 thousand – to the State Digital Solutions Agency to provide services of information system development and architectural solution improvement services to institutions), etc.
		Expired measures and other developments
	-7	Interest on loans for partial reimburse implementing the entrepreneurship promotion measure of ILTE UAB
	-2	Encouragement of highly qualified professionals coming to Lithuania to work, etc.
APPROPRIATION DEVELOPMENT	MEUR	Additional allocations, as compared to a previous year
	80	Promoting preferential loans to business under financial instrument “A Billion to Business”
	14.8	Contributions of target funds and income, the growth of which is projected to be due to expected interest earned on preferential loans to business
	11.1	State information resources infrastructure, IT system maintenance, software upgrade of consolidated institutions, IT resource planning and use optimisation, modernisation of the National Tourism information System, etc.
		Expired measures and other developments
	-21.1	EU, other international support, co-financing and ineligible VAT funds earmarked for progress instruments to encourage businesses to move towards a climate-neutral economy, to create a coherent framework to promote innovative activities, to promote the availability and re-use of data, to increase the digital skills of socially vulnerable groups, etc.
APPROPRIATION DEVELOPMENT	MEUR	Additional allocations, as compared to a previous year
	1.6	Implementation of municipal infrastructure projects and promotion of their attraction
	1.5	Contributions of target funds and income, etc.
		Expired measures and other developments
	-340	Promoting preferential loans to business in 2026 after completion of the financial instrument “A Billion to Business”
	-241.4	EU, other international financial assistance, co-financing and ineligible VAT funds (o/w: MEUR 108.9 due to a decline in the pace of implementation of progress instruments financed by the EU Funds’s investments for 2021–2027 and MEUR 103.6 from the RRF after the expiry of the financing period) earmarked for progress instruments to encourage businesses to move towards a climate-neutral economy, to digitalise, to create a coherent framework for promoting innovative activities, to attract investments, to increase the supply of talent and competences, to promote entrepreneurship, export competitiveness, the availability and re-use of data, to develop technological solutions and tools allowing safe and convenient access to public services
	-13.2	State information resources infrastructure, IT system maintenance, software upgrade of consolidated institutions, IT resource planning and use optimisation (in 2024, after recalculation of prices of goods and services, the appropriations in 2027 are additionally reduced by MEUR 1.1), etc.

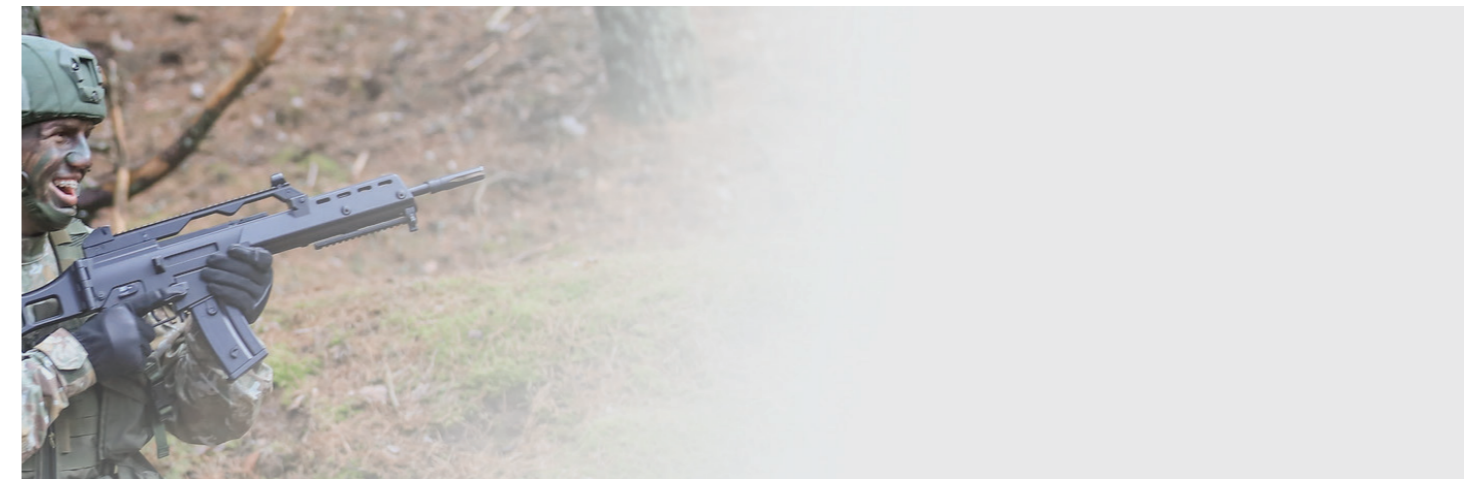
National security and defence



In the appropriations of the Ministry of National Defence in the 2025–2027 budget, the following allocations to the National Defence Fund are foreseen:

- In 2025 – MEUR 240.2, o/w: MEUR 25 for strengthening and development of civil protection, and MEUR 59.6 for military mobility and dual-use transport infrastructure projects through the Ministry of Transport and Communications;
- In 2026 – MEUR 328.1, o/w: MEUR 25 for strengthening and development of civil protection;
- In 2027 – MEUR 358.9, o/w: MEUR 25 for strengthening and development of civil protection.

In parallel, the right to borrow additionally on behalf of the State up to MEUR 800 is foreseen in 2025, allocating funds for national defence and to ensure security.

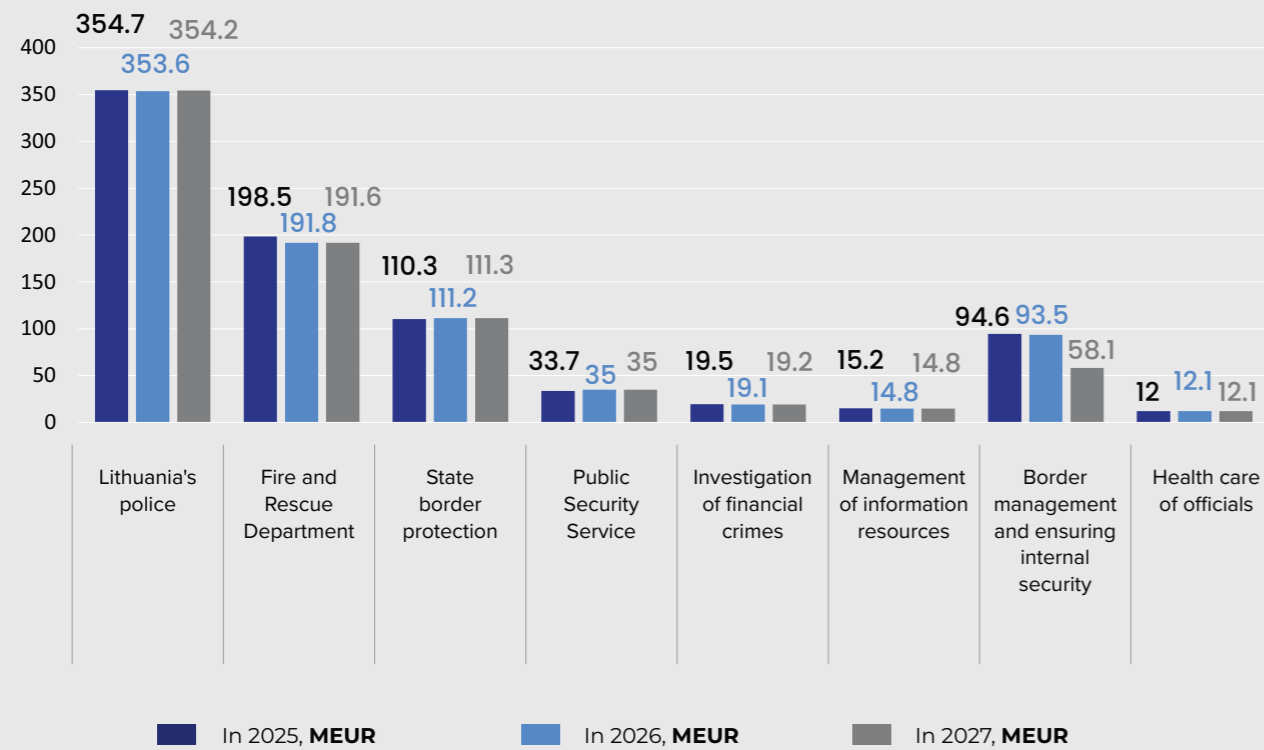


	MEUR	Additional allocations, as compared to a previous year
APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	61	Appropriations of the Ministry of National Defence to increase funding for national security and defence, etc.
	8.7	Increase of appropriations of the State Security Department (details confidential)
	3.7	Increase of appropriations of the Special Investigation Service (o/w: MEUR 3.1 for increasing wages)
	2.9	Increase of appropriations of the Dignitary Protection Service, o/w: the major share – MEUR 1.1 for the completion of the public investment project, and MEUR 0.8 for the preparation for the Lithuanian Presidency of the Council of the EU
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	70.2	Appropriations of the Ministry of National Defence to increase funding for national security and defence, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	126.9	Appropriations of the Ministry of National Defence to increase funding for national security and defence, etc.



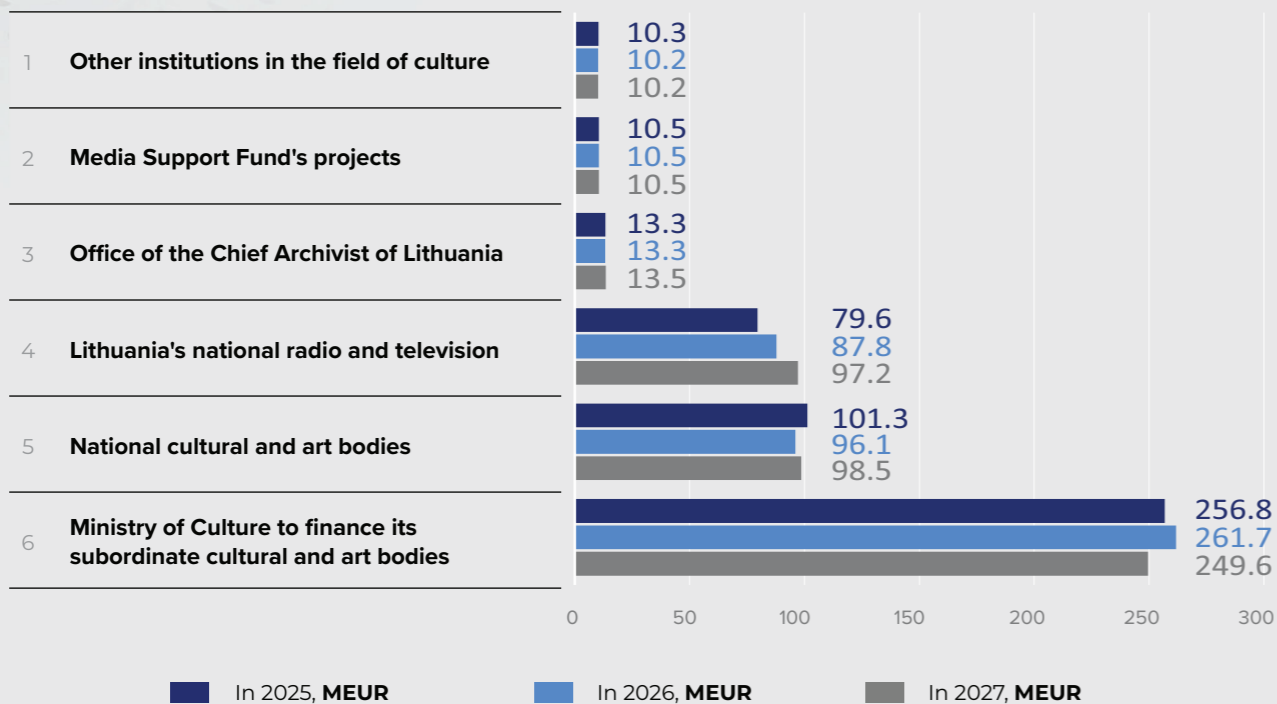


Public safety



APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	19	Increase of wages for researchers
	10	Setting up positions of statutory officials in the Police Department under the MoI, Fire and Rescue Department under the MoI, Public Security Service under the MoI (for protection of critical objects)
	5.5	Increasing the lowest wage coefficients for statutory civil servants and workers (o/w: MEUR 4.3 for firemen in municipalities), etc.
	Expired measures and other developments	
	-23.8	EU and other international financial assistance and co-financing funds due to the decrease in the number of projects financed under the Instrument for Financial Support for Border Management and Visa Policy for 2021-2027, as well as due to the expired financing period for projects financed under the European Economic Area and the Norwegian Financial Mechanisms 2014-2021, etc.
	-22.9	Preparation for a potential accident in Ostravets NPP (target funds for acquisition of a helicopter, for headquarters and other measures in 2024), etc.
-4.8	Projects under the Public Investment Programme	
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	2.2	Setting up positions of statutory officials in the Police Department under the MoI, Fire and Rescue Department under the MoI, Public Security Service under the MoI (for protection of critical objects)
	1.7	Launching financing of the PPP project of Šiauliai police station
	0.9	Preparation for the Lithuanian Presidency of the Council of the EU, etc.
	Expired measures and other developments	
-11.1	Target funds for 2025 for the preparation for a potential accident in Ostravets NPP, projects under the Public Investment Programme, etc.	
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	1.3	Setting up positions of statutory officials in the Fire and Rescue Department under the MoI, etc.
	Expired measures and other developments	
-34.4	EU and other international financial assistance and co-financing funds due to expiring financing period of the Instrument for Financial Support for Border Management and Visa Policy	

Culture and public awareness

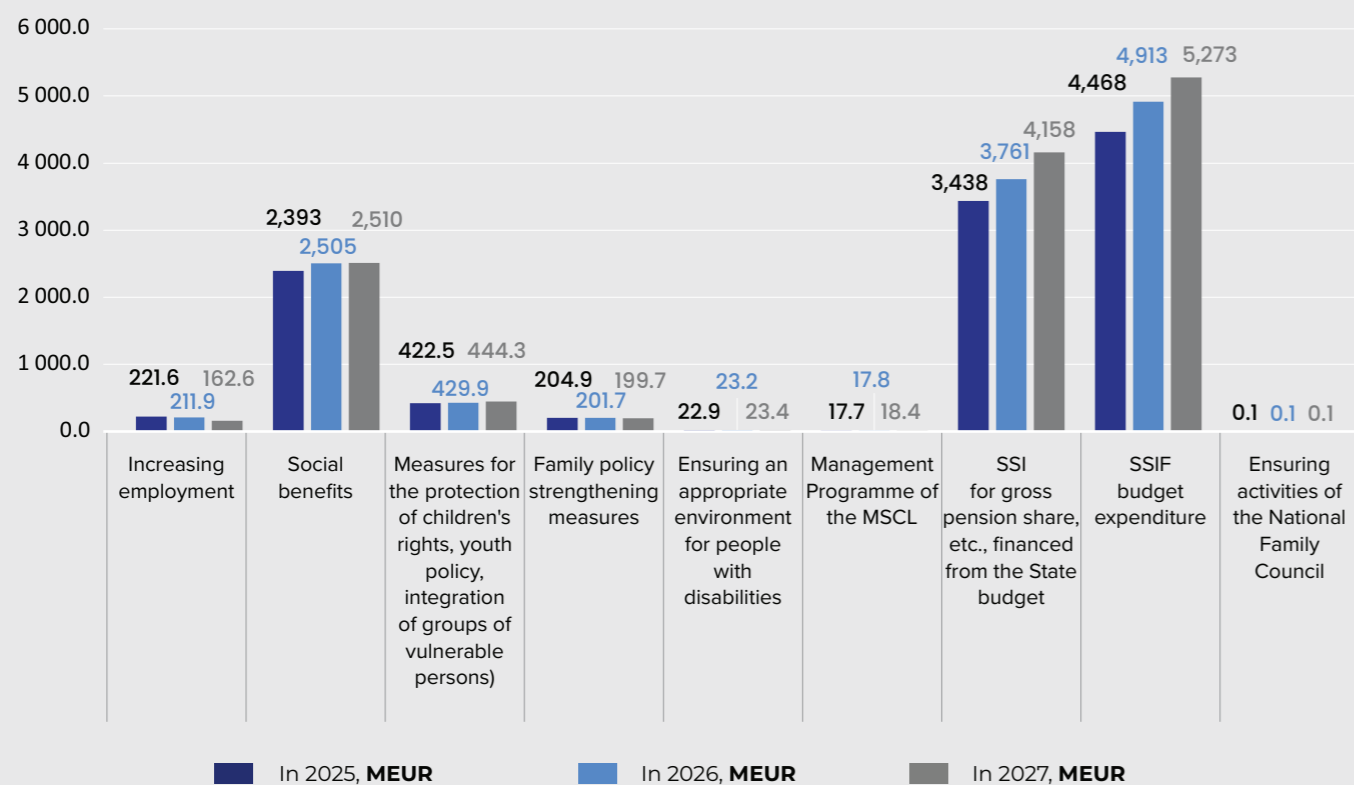


APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	9.4	EU and other international financial assistance and co-financing funds for progress instruments, including the development of cultural and creative industries, the promotion of competitiveness and the creation of added value, the enhancement of high artistic value, the accessibility of diverse and inclusive cultural content
	8.8	Funds for increase of wages of cultural and art workers
	6.7	Appropriations to Lithuania's national radio and television
	5.5	Planned revenue contributions
	5	National Museum of Lithuania for the management of the Gediminas Hill
	4	Media Support Fund due to the ban on gambling advertising, etc.
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	8.2	Appropriations to Lithuania's national radio and television, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	10	Construction of the National Concert Hall
	9.4	Appropriations to Lithuania's national radio and television, etc.
	-17.7	Expired measures and other developments EU and other international financial assistance and co-financing funds due to expired RRF financing period, etc.



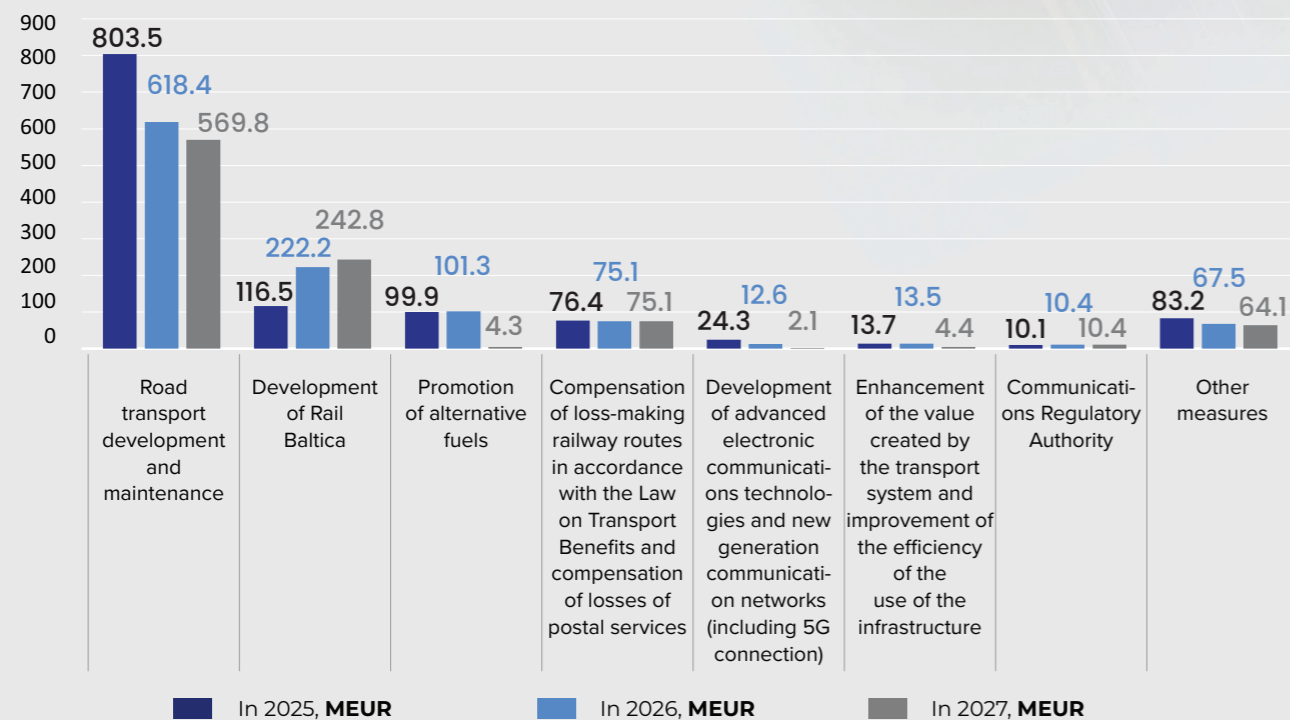
Social security and employment

incl. SODRA budget



APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	373.4	Indexation of the total share of the state social insurance pension
	382.6	Indexation of basic amounts of social assistance benefits
	23.3	Payment of incentive contributions to pension funds
	14.6	Payment of low pension bonuses
	16.3	Indexation of state pensions and increased additional need for funds to finance state pensions of officials
	16	Increase of state pensions of victims
10.4	Indexation of benefits for single persons, etc.	
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	321.8	Indexation of the total share of the state social insurance pension
	32.2	Indexation of basic amounts of social assistance benefits
	12.3	Indexation of benefits for single persons
	60.3	SODRA to cover the 2024 debt for costs on pension bonuses
	28.1	Payment of incentive contributions to pension funds, etc.
		Expired measures and other developments
-25.1	Payment of low pension bonuses (due to more accelerated increase of pensions, the need for low pension bonuses is decreasing), etc.	
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	397	Indexation of the total share of the state social insurance pension
	42.8	Indexation of basic amounts of social assistance benefits
	11.3	Indexation of benefits for single persons
	7.8	Indexation of state pensions
	19.6	Payment of incentive contributions to pension funds, etc.
		Expired measures and other developments
-60.3	SODRA to cover the 2024 debt for costs on pension bonuses is foreseen only in 2026, etc..	

Transport and communications



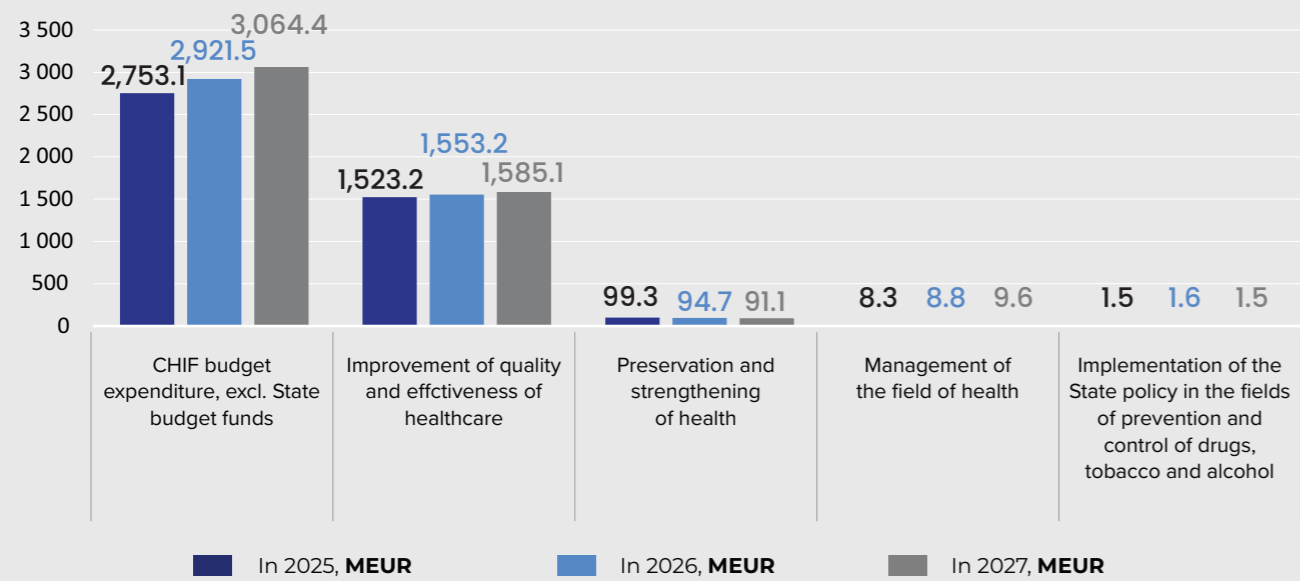
Out of the appropriations for road transport development and maintenance indicated in the figure: MEUR 59.1 are foreseen in the MoND appropriations in 2025; while in 2026–2027– income of VIA Lietuva AB is increased by MEUR 70 each year.

	MEUR	Additional allocations, as compared to a previous year
APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	23.7	Compensation of loss-making railway routes and losses in accordance with the Law on Transport Benefits
	8	Co-financing funds for the project Rail Baltica
	5.4	LTG Infra AB and RB Rail AS for administration costs
	1.1	Reconstruction of the seaport quay in Šventoji, etc.
		Expired measures and other developments
	-178	EU and other international financial assistance, co-financing funds and ineligible VAT measures: "To implement transport and telecommunications projects" funded by the Connecting Europe Facility (due to the expired financing period), "To adapt the TEN-T network to international military mobility", "To promote the use of alternative fuels in the transport sector"
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	-145	Acc. to the Law on Temporary Solidarity Contribution (MEUR 59.1 for road and MEUR 0.5 for railway infrastructure are additionally foreseen in the MoND appropriations in 2025)
	-23	Co-financing funds for the measure "To improve connectivity by rail transport" due to expired financing period 2014–2021 of the Connecting Europe Facility (CEF)
	-5	Promoting the flights under the measure "To improve connectivity by air transport", increasing the share capital of Lietuvos oro uostai AB in 2024
		Additional allocations, as compared to a previous year
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	27.6	Co-financing funds for the project Rail Baltica
	3.5	Reconstruction of the seaport quay in Šventoji, etc.
		Expired measures and other developments
	-90	Financing of the RMDP (the State budget will lose income of MEUR 70 as it will be planned in the revenue of VIA Lietuva AB due to the implementation of the Electronic Toll Service System)
	-35.6	EU and other international financial assistance, co-financing funds and ineligible VAT measures: "To improve connectivity by road transport", "To improve connectivity by air transport", "To promote the development of advanced electronic communications technology and the next generation of communication networks (including 5G connection)"
	-16	Measure "To improve connectivity by rail transport" – the State budget funds for the project Rail Baltica, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	4.8	Co-financing funds for the project Rail Baltica, etc.
		Expired measures and other developments
	-152.6	EU and other international financial assistance (o/w: MEUR 97.4 from RRF due to expired financing period) and ineligible VAT measures: "To improve connectivity by road transport", "To increase the value of the communication system and the efficiency of the use of infrastructure", "To promote the development of advanced electronic communications technology and the next generation of communication networks (including 5G connection)", "To promote the use of alternative fuels in the transport sector", etc.



Health

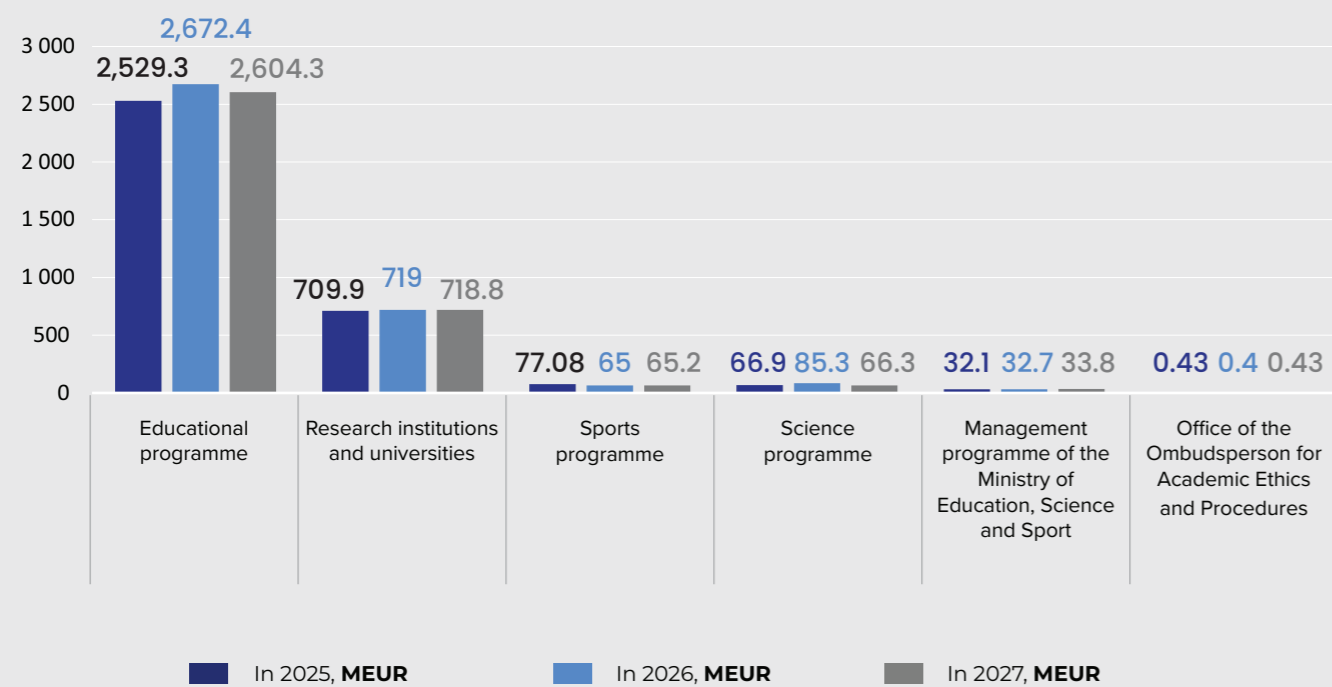
incl. CHIF budget



APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	357.9	CHIF budget expenditure, excl. the State budget funds
	120.2	Payment of contributions for persons insured with public funds
	70.4	Financing of health services improvement activities carried out from EU funds, etc.
	8.6	Implementation of the provisions of the collective agreement of the branch of the Lithuanian national health system and other expenditure
	5.8	Establishment of an EU-level warehouse of medical devices in Lithuania
		Expired measures and other developments
	-3.4	Update of the infrastructure of medical facilities
	-5.5	Purchase of potassium iodide tablets, implementation of the Nuclear Plan measures, implementation of progress instruments, etc.
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	168.4	CHIF budget expenditure, excl. the State budget funds
	101.8	Payment of contributions for persons insured with public funds
	6.9	Increasing the wages of resident physicians, etc.
		Expired measures and other developments
	-77.1	Financing of health services improvement activities (o/w: MEUR 68 are EU funds due to expiring RRF financing period), etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	142.9	CHIF budget expenditure, excl. the State budget funds
	138.3	Payment of contributions for persons insured with public funds, etc.
		Expired measures and other developments
	-108.4	Financing of health services improvement activities (o/w: MEUR 93.7 are EU, co-financing and ineligible VAT funds due to expired RRF financing period), etc.



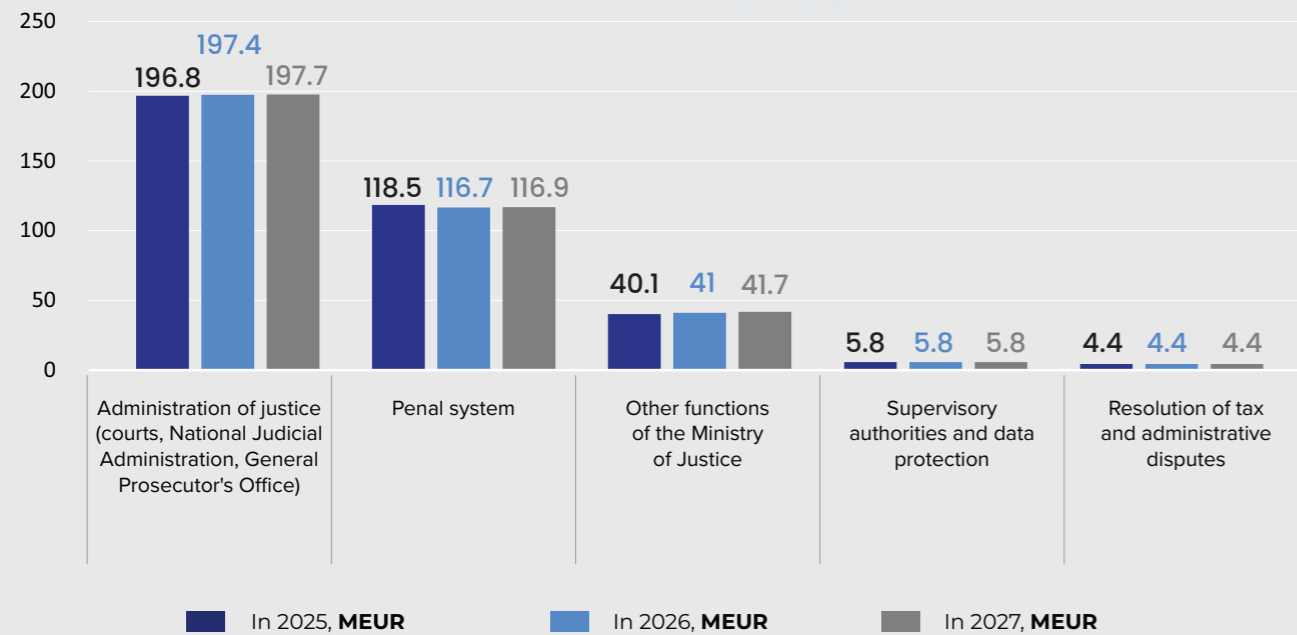
Education, science and sports



APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	229	Increase of wages of teachers, teaching staff (incl. the increase as of 1 September 2024)
	96.1	Increase of wages of lecturers, scientists and non-academic staff (incl. increase as of 1 September 2024)
	16	Implementation of inclusive education (for the establishment of the posts of educational aid professionals and integration of pupils with special needs)
	14.8	Financing of life skill and IT lessons (introduced as of 1 September 2024)
	14.1	Strengthening of education in primary classes (after analysis, contact hours and additionally financed teaching hours in grades 1-4 are reduced)
	10.6	Research and experimental development
	7.8	Increase of the number of non-contact hours per post for teachers working acc. to pre-school and pre-primary education programmes (as of 1 September 2024)
	5	Increase of appropriations to finance a basket of non-formal education for children
	4.5	Financing of the increase in the cost of normative studies
4.4	Organisation of events (world rowing championship for juniors up to 19 years old, preparation for the pupils' song festival), financing of the selection and training of talented athletes	
2	Purchase of schoolbooks	
2	Organisation of assessments of pupils' achievements, etc.	
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	108.7	Increase of wages of teachers, teaching staff (as of 1 September 2024)
	37.5	Increase of wages of lecturers, scientists and non-academic staff (as of 1 September 2024)
28.3	Strengthening of education in primary classes (after analysis, contact hours and additionally financed teaching hours in grades 1-4 are reduced), etc.	
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	36.2	EU and other international financial assistance for the measures, incl.: "To implement inclusive education", "To increase access to education for children experiencing exclusion", "To ensure modern educational content accessible to all"
	2.3	Research and experimental development
	1.1	Lithuanian Presidency of the Council of the EU in 2027, etc.
	-122.8	Expired measures and other developments
		Ending projects financed from RRF



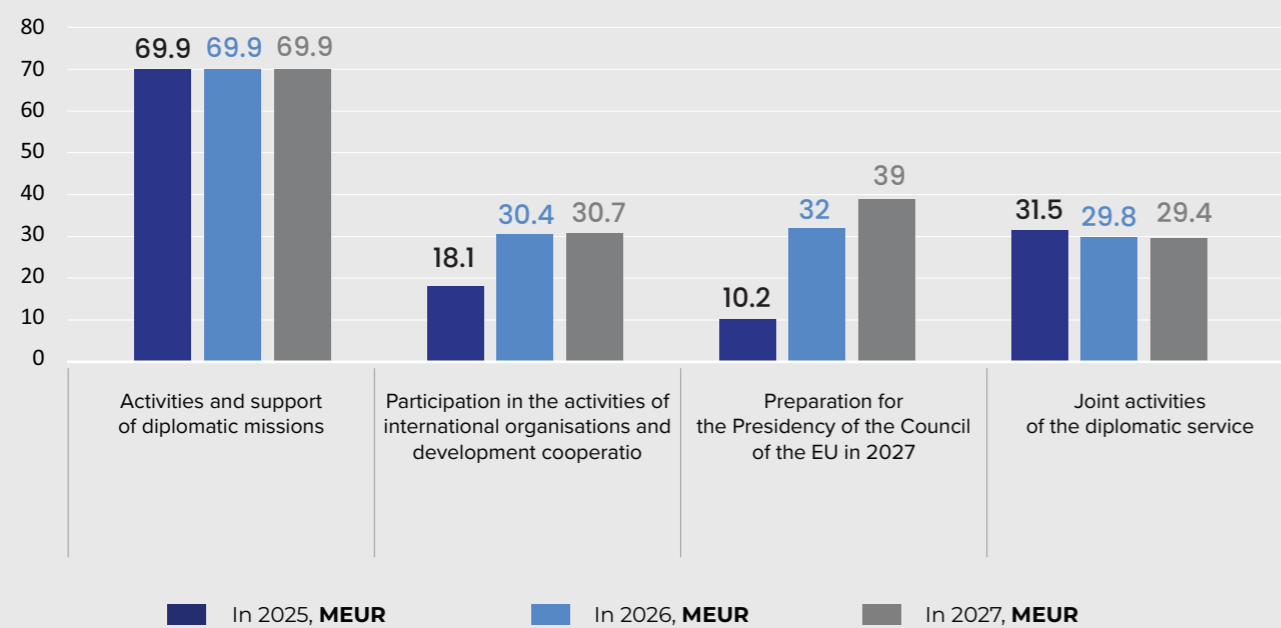
Justice



APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	7.3	To the Ministry of Justice to ensure the activities of the penal system, the protection of consumer rights, to perform forensic examinations and other new functions; to the Centre of Registers to improve information systems, to mediators and lawyers providing secondary legal aid to pay remuneration and other needs
	9.8	To the Prosecutor General's Office of the Republic of Lithuania to implement Phase II of the Civil Service Reform and for the repair and maintenance of buildings, expenditure in the field of information technology and other needs
	2.2	To courts to increase the remuneration of assistant judges, other needs
	1.3	To the National Courts Administration for expenditure in the field of information technology, the payment of judges' state pensions and other needs, etc.
		Expired measures and other developments
	-15.8	Funds from the European Economic Area and Norwegian Financial Mechanisms 2014-2021 to the Ministry of Justice, the Prosecutor General's Office and the National Courts Administration after the expiry of the financing period in 2025, etc.
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Expired measures and other developments
	-1	Final funds of the Ministry of Justice for the completion of the reconstruction works of Alytus Correction Home
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	0.9	To the Ministry of Justice for the Presidency of the Council of the EU in 2027, modernisation of registers and information systems and other needs, etc

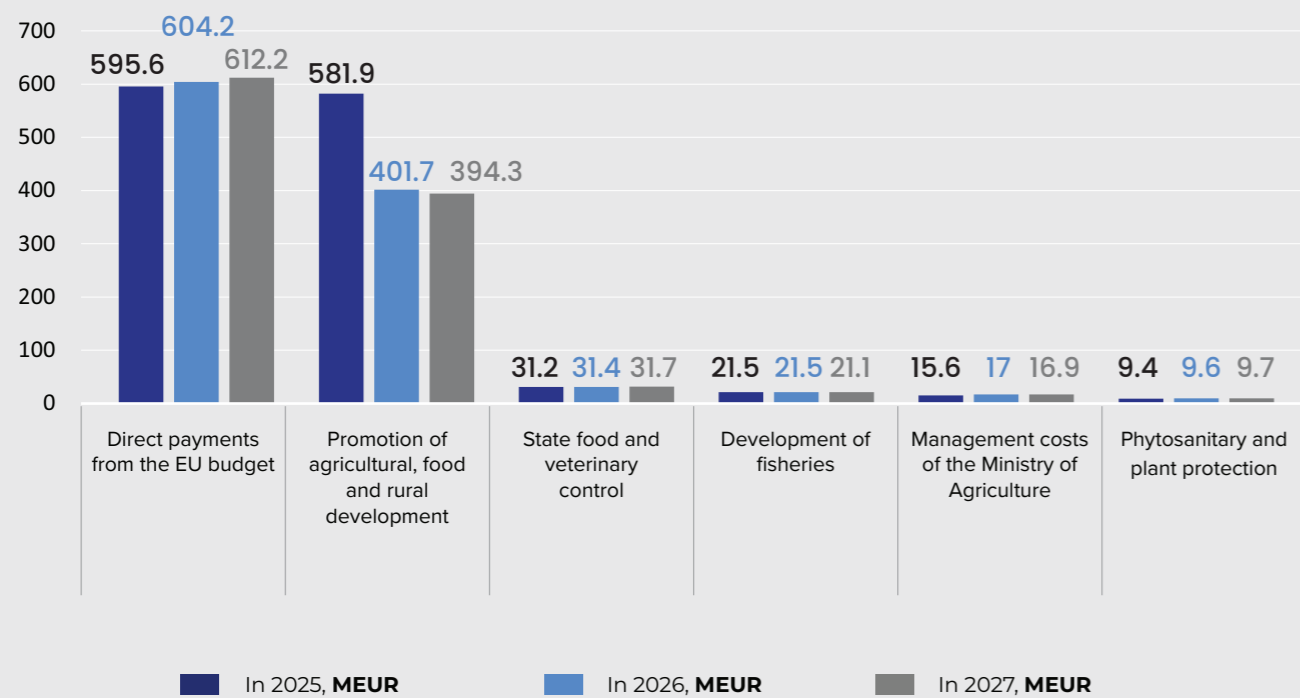


Foreign policy



APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	3.9	Increase of wages of workers and ensuring the social guarantees
	9.2	Preparation for the Lithuanian Presidency of the Council of the EU
	2	Ensuring the activities of diplomatic missions (repairs, holding and maintenance costs)
	0.9	Payment of increased contributions to international organisations, etc.
		Expired measures and other developments
	-1	Chairmanship of the Committee of Ministers of the Council of Europe in 2024, etc.
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	21.8	Preparation for the Lithuanian Presidency of the Council of the EU
	12	Financing of projects for the reconstruction of Ukraine and the fight against disinformation allocating funds to the Development Cooperation and Humanitarian Aid Fund, etc.
		Expired measures and other developments
	-1.3	Implementation of investment projects, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	7	Presidency of the Council of the EU in 2027, etc.

Agriculture and food, rural development and fisheries and veterinary



APPROPRIATION DEVELOPMENT in 2025, as compared to 2024	MEUR	Additional allocations, as compared to a previous year
	38.4	EU, co-financing and ineligible VAT funds for the implementation of progress instruments (introduction of the principles of sustainable agricultural production and processing; increasing the absorption capacity of CO2 emissions; innovative technologies in fisheries activities; sustainable aquaculture supply activities; improving ecosystems; promotion of organic food production and consumption), etc.
		Expired measures and other developments
	-48.8	EU and co-financing funds for the implementation of follow-up measures
APPROPRIATION DEVELOPMENT in 2026, as compared to 2025	MEUR	Additional allocations, as compared to a previous year
	46	Progress instruments related to the introduction of the principles of sustainable agricultural production, innovative technologies in fisheries, agricultural and forestry activities; sustainable aquaculture supply activities, improvement of ecosystems, promotion of organic food production and consumption.
		Expired measures and other developments
	-202.6	EU and co-financing funds for the European Agricultural Fund for Rural Development after the expiry of the financing period
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	2.3	Preparation for the Lithuanian Presidency of the Council of the EU, etc.
		Expired measures and other developments
	-14.5	RRF and ineligible VAT funds for the implementation of the progress instrument (increasing the absorption capacity of CO2), etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026	MEUR	Additional allocations, as compared to a previous year
	6.6	EU and co-financing funds for the implementation of follow-up measures
	2	EU and co-financing funds for the implementation of progress instruments (introduction of the principles of sustainable agricultural production and processing, improvement of ecosystems)
	0.5	Presidency of the Council of the EU in 2027, etc.
APPROPRIATION DEVELOPMENT in 2027, as compared to 2026		Expired measures and other developments
	-7.3	Funds for the implementation of progress instruments