

Data on collection of the state budget and municipal budgets consolidated revenue 2026

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %
Taxes									
Income and profit taxes	10 110 298	4 734 254	46,8	6 207 076	2 940 335	47,4	3 903 222	1 793 919	46,0
Personal income tax	7 879 398	3 618 667	45,9	3 976 176	1 824 748	45,9	3 903 222	1 793 919	46,0
Corporate income tax	2 240 900	1 119 599	50,0	2 240 900	1 119 599	50,0			
Temporary solidarity contribution	-10 000	-4 012	40,1	-10 000	-4 012	40,1			
Taxes on property	269 562	152 563	56,6	39 900	3 440	8,6	229 662	149 123	64,9
Tax on land	56 832	2 201	3,9				56 832	2 201	3,9
Inheritance tax, estate	3 430	2 122	61,9				3 430	2 122	61,9
Tax on immovable property	209 300	148 240	70,8	39 900	3 440	8,6	169 400	144 800	85,5
Taxes on goods and services	10 158 947	5 111 884	50,3	10 134 354	5 087 372	50,2	24 593	24 512	99,7
Value added tax	7 542 598	3 832 779	50,8	7 542 598	3 832 779	50,8			
Deductions from revenue acc. to the RoL Forestry Law	44 174	24 172	54,7	37 548	20 546	54,7	6 626	3 626	54,7
Excise duties	2 275 641	1 089 970	47,9	2 275 641	1 089 970	47,9			
Tax on lotteries and gambling	83 900	46 429	55,3	83 900	46 429	55,3			
Conveyance taxes	61 500	31 729	51,6	61 500	31 729	51,6			
Pollution taxes	70 354	66 196	94,1	52 387	45 310	86,5	17 967	20 886	116,2
Other taxes		0,26			0,26				
Security contribution	80 780	20 607	25,5	80 780	20 607	25,5			
Taxes on international trade and transactions	136 000	75 821	55,8	136 000	75 821	55,8			
Other Revenue									
Property income	368 087	340 793	92,6	318 196	306 090	96,2	49 891	34 703	69,6
Interest for loans	45 311	23 497	51,9	45 206	23 195	51,3	105	302	287,6
Interest for deposits and securities	53 359	49 010	91,8	48 041	44 226	92,1	5 318	4 784	90,0
Profit payments of the Bank of Lithuania	50 000	71 125	142,2	50 000	71 125	142,2			
Dividends and profit payments of SOE	143 045	154 167	107,8	136 446	137 380	100,7	6 599	16 786	254,4
Lease tax on State-owned land	27 801	3 433	12,3				27 801	3 433	12,3
Tax on State-owned natural resources	43 882	38 729	88,3	33 990	29 411	86,5	9 892	9 317	94,2
Hydrocarbon resources tax	1 759	792	45,0	1 583	713	45,0	176	79	45,0
Revenue from state property held in trust	2 930	41	1,4	2 930	41	1,4			
Revenue from goods and services	620 508	363 128	58,5	242 791	123 279	50,8	377 717	239 849	63,5
Revenue from goods and services from budgetary institutions	281 644	162 372	57,7	131 785	73 212	55,6	149 859	89 160	59,5
Revenue from lease of long-term and short-term tangible assets	33 391	20 480	61,3	3 516	2 471	70,3	29 875	18 009	60,3
Consular fee	16 036	4 393	27,4	16 036	4 393	27,4			
Stamp duty	12 779	6 427	50,3	12 779	6 427	50,3			
Fees and charges	255 106	157 423	61,7	74 298	34 567	46,5	180 808	122 856	67,9
Other revenue	21 552	12 033	55,8	4 377	2 209	50,5	17 175	9 824	57,2
Revenue from fines, forfeits and other penalties	116 174	68 047	58,6	107 059	61 035	57,0	9 115	7 013	76,9
Other revenue	51 720	52 628	101,8	40 941	39 117	95,5	10 779	13 510	125,3
Transactions in sales of tangible and intangible assets	116 627	102 600	88,0	87 534	67 134	76,7	29 093	35 467	121,9
Revenue from sales of land	34 795	50 382	144,8	21 268	28 964	136,2	13 527	21 418	158,3
Other tangible and intangible assets	81 832	52 218	63,8	66 266	38 170	57,6	15 566	14 048	90,2
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	543	55	10,1	543	55	10,1			
Other amounts receivable	543	55	10,1	543	55	10,1			
Total revenue:	21 948 466	11 001 773	50,1	17 314 394	8 703 677	50,3	4 634 072	2 298 096	49,6
EU assistance and support from other countries	3 752 656	2 494 684	66,5	3 752 656	2 470 122	65,8		24 563	
Total revenue:	25 701 122	13 496 457	52,5	21 067 050	11 173 799	53,0	4 634 072	2 322 658	