

Operating Data on Collection of the National Budget Revenue (Actual for XII month) 2011

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	4844200	4645680	95,9	2586310	2316685	89,6	2257890	2328995	103,1
Income tax of residents	3665561	3772568	102,9	1407671	1443573	102,6	2257890	2328995	103,1
Profit tax	1178639	873112	74,1	1178639	873112	74,1			
Taxes on property	311604	334829	107,5				311604	334829	107,5
Tax on land	46595	56098	120,4				46595	56098	120,4
Inheritance tax, estate	4048	3475	85,8				4048	3475	85,8
Tax on immovable property	260961	275256	105,5				260961	275256	105,5
Taxes on goods and services	12238623	12210375	99,8	12102049	12061496	99,7	136574	148879	109,0
Value added tax	8259201	8502502	102,9	8259201	8502502	102,9			
Deductions from revenue acc. to the RoL Forestry Law	87000	73648	84,7	87000	73648	84,7			
Excise duties	3476455	3178233	91,4	3476455	3178233	91,4			
Sugar taxes	3730	7688	206,1	3730	7688	206,1			
Tax on lotteries and gambling	29000	26037	89,8	29000	26037	89,8			
Conveyance taxes	120000	134069	111,7	120000	134069	111,7			
Pollution taxes	45200	56253	124,5	23500	32669	139,0	21700	23584	108,7
Fees and charges for the records of industrial property	218037	231945	106,4	103163	106650	103,4	114874	125295	109,1
Taxes on international trade and transactions	220518	204835	92,9	220518	204835	92,9			
Other Revenue									
Property income	679284	804954	118,5	604142	719262	119,1	75142	85692	114,0
Interest for loans	366933	427380	116,5	366933	427380	116,5			
Interest for deposits and securities	37261	67888	182,2	37261	67888	182,2			
Residual profits of the Bank of Lithuania	98000	63341	64,6	98000	63341	64,6			
Dividends	48119	94634	196,7	42788	85245	199,2	5331	9389	176,1
Tax on using of the state property held in trust	24064	22374	93,0	24064	22366	92,9	0	8	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	65471	71316	108,9				65471	71316	108,9
Tax on State-owned natural resources	18462	26890	145,7	18462	21911	118,7		4979	
Tax on oil and gas	16634	31131	187,2	16634	31131	187,2			
Revenue from goods and services	1325072	1077477	81,3	1132862	878630	77,6	192210	198847	103,5
Revenue from lease of premises	39153	51665	132,0	18963	26730	141,0	20190	24935	123,5
Consular fee	35000	64414	184,0	35000	64414	184,0			
Revenue from accidental services	1016511	719184	70,8	844491	545272	64,6	172020	173912	101,1
Fees for studies in higher schools	193123	207129	107,3	193123	207129	107,3			
Stamp tax	38000	25982	68,4	38000	25982	68,4			
Other revenue	3285	9103	277,1	3285	9103	277,1			
Revenue from fines and forfeiture	100386	94911	94,5	50070	35916	71,7	50316	58995	117,2
Other revenue not elsewhere classified	51424	129316	251,5	40667	106781	262,6	10757	22535	209,5
Revenue from sales of long-term tangible and intangible assets	127442	137524	107,9	121600	109543	90,1	5842	27981	479,0
Land	120000	106595	88,8	120000	106595	88,8			
Other long-term tangible and intangible assets	7442	30929	415,6	1600	2948	184,3	5842	27981	479,0
Transactions in financial assets	9270	18297	197,4	9270	18297	197,4			
Other amounts receivable	9270	18297	197,4	9270	18297	197,4			
Municipal budget compensation refunded to State budget	0	0		30355	30751	101,3	-30355	-30751	101,3
Total revenue:	19907823	19658195	98,7	16897843	16482195	97,5	3009980	3176000	105,5
EU assistance and support from other countries	6922365	5838463	84,3	6922365	5808609	83,9		29854	
Total revenue:	26830188	25496658	95,0	23820208	22290804	93,6	3009980	3205854	106,5