

## Operating Data on Collection of the National Budget Revenue (Actual for XII month) 2010

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>4216558</b>	<b>4424769</b>	<b>104,9</b>	<b>1785534</b>	<b>1870377</b>	<b>104,8</b>	<b>2431024</b>	<b>2554392</b>	<b>105,1</b>
Income tax of residents	3308817	3470898	104,9	877793	916506	104,4	2431024	2554392	105,1
Profit tax	907741	953871	105,1	907741	953871	105,1			
Temporary social tax	0	0		0	0				
<b>Taxes on property</b>	<b>311108</b>	<b>354563</b>	<b>114,0</b>				<b>311108</b>	<b>354563</b>	<b>114,0</b>
Tax on land	45538	52276	114,8				45538	52276	114,8
Inheritance tax, estate	5538	3812	68,8				5538	3812	68,8
Tax on immovable property	260032	298475	114,8				260032	298475	114,8
<b>Taxes on goods and services</b>	<b>9754558</b>	<b>10761104</b>	<b>110,3</b>	<b>9629681</b>	<b>10636715</b>	<b>110,5</b>	<b>124877</b>	<b>124389</b>	<b>99,6</b>
Value added tax	6077864	7294027	120,0	6077864	7294027	120,0			
Deductions from revenue acc. to the RoL Forestry Law	32000	36934	115,4	32000	36934	115,4			
Excise duties	3257424	3036491	93,2	3257424	3036491	93,2			
Sugar taxes	3730	4244	113,8	3730	4244	113,8			
Tax on lotteries and gambling	28000	28838	103,0	28000	28838	103,0			
Conveyance taxes	120000	118699	98,9	120000	118699	98,9			
Pollution taxes	41500	25375	61,1	27500	14843	54,0	14000	10532	75,2
Fees and charges for the records of industrial property	194040	216496	111,6	83163	102639	123,4	110877	113857	102,7
<b>Taxes on international trade and transactions</b>	<b>217640</b>	<b>181596</b>	<b>83,4</b>	<b>217640</b>	<b>181596</b>	<b>83,4</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>683008</b>	<b>962655</b>	<b>140,9</b>	<b>612330</b>	<b>875921</b>	<b>143,0</b>	<b>70678</b>	<b>86734</b>	<b>122,7</b>
Interest for loans	136992	324220	236,7	136992	324220	236,7			
Interest for deposits and securities	21200	40339	190,3	21200	40339	190,3			
Residual profits of the Bank of Lithuania	350000	363606	103,9	350000	363606	103,9			
Dividends	11971	85206	711,8	11365	74715	657,4	606	10491	1731,2
Tax on using of the state property held in trust	50000	31104	62,2	50000	31114	62,2	0	-10	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	65407	71643	109,5				65407	71643	109,5
Tax on State-owned natural resources	22293	23261	104,3	22293	18651	83,7		4610	
Tax on oil and gas	20480	23276	113,7	20480	23276	113,7			
<b>Revenue from goods and services</b>	<b>1059504</b>	<b>922188</b>	<b>87,0</b>	<b>888602</b>	<b>738603</b>	<b>83,1</b>	<b>170902</b>	<b>183585</b>	<b>107,4</b>
Revenue from lease of premises	35635	50205	140,9	14928	24840	166,4	20707	25365	122,5
Consular fee	31000	53100	171,3	31000	53100	171,3			
Revenue from accidental services	705829	485591	68,8	555634	327371	58,9	150195	158220	105,3
Fees for studies in higher schools	258760	294920	114,0	258760	294920	114,0			
Stamp tax	25000	28923	115,7	25000	28923	115,7			
Other revenue	3280	9449	288,1	3280	9449	288,1			
<b>Revenue from fines and forfeiture</b>	<b>125535</b>	<b>107631</b>	<b>85,7</b>	<b>76570</b>	<b>47364</b>	<b>61,9</b>	<b>48965</b>	<b>60267</b>	<b>123,1</b>
<b>Other revenue not elsewhere classified</b>	<b>39557</b>	<b>107260</b>	<b>271,2</b>	<b>30300</b>	<b>73587</b>	<b>242,9</b>	<b>9257</b>	<b>33673</b>	<b>363,8</b>
<b>Revenue from sales of long-term tangible and intangible assets</b>	<b>92494</b>	<b>86260</b>	<b>93,3</b>	<b>82916</b>	<b>69457</b>	<b>83,8</b>	<b>9578</b>	<b>16803</b>	<b>175,4</b>
Land	77916	66507	85,4	77916	66507	85,4			
Other long-term tangible and intangible assets	14578	19753	135,5	5000	2950	59,0	9578	16803	175,4
<b>Transactions in financial assets</b>	<b>7000</b>	<b>24316</b>	<b>347,4</b>	<b>7000</b>	<b>24316</b>	<b>347,4</b>			
Other amounts receivable	7000	24316	347,4	7000	24316	347,4			
Municipal budget compensation refunded to State budget	0	0		47499	15901	33,5	-47499	-15901	33,5
<b>Total revenue:</b>	<b>16506962</b>	<b>17932341</b>	<b>108,6</b>	<b>13378072</b>	<b>14533835</b>	<b>108,6</b>	<b>3128890</b>	<b>3398506</b>	<b>108,6</b>
<b>EU assistance and support from other countries</b>	<b>7891894</b>	<b>5345199</b>	<b>67,7</b>	<b>7891894</b>	<b>5345199</b>	<b>67,7</b>			
<b>Total revenue:</b>	<b>24398856</b>	<b>23277540</b>	<b>95,4</b>	<b>21269966</b>	<b>19879034</b>	<b>93,5</b>	<b>3128890</b>	<b>3398506</b>	<b>108,6</b>