

Operating Data on Collection of the National Budget Revenue (Actual for XII month) 2009

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	6095073	5478387	89,9	2942705	2732322	92,9	3152368	2746065	87,1
Income tax of residents	4352007	3789030	87,1	1199639	1042965	86,9	3152368	2746065	87,1
Profit tax	1743066	1707592	98,0	1743066	1707592	98,0			
Temporary social tax	0	-18235		0	-18235				
Taxes on property	302692	325643	107,6				302692	325643	107,6
Tax on land	44705	49002	109,6				44705	49002	109,6
Inheritance tax, estate	4126	6140	148,8				4126	6140	148,8
Tax on immovable property	253861	270501	106,6				253861	270501	106,6
Taxes on goods and services	9916422	10481958	105,7	9810622	10355484	105,6	105800	126474	119,5
Value added tax	6251688	6798799	108,8	6251688	6798799	108,8			
Deductions from revenue acc. to the RoL Forestry Law	19000	25869	136,2	19000	25869	136,2			
Excise duties	3268841	3258161	99,7	3268841	3258161	99,7			
Sugar taxes	3730	3141	84,2	3730	3141	84,2			
Tax on lotteries and gambling	31600	32105	101,6	31600	32105	101,6			
Conveyance taxes	119300	100910	84,6	119300	100910	84,6			
Pollution taxes	64566	62577	96,9	37300	35971	96,4	27266	26606	97,6
Fees and charges	157697	200396	127,1	79163	100528	127,0	78534	99868	127,2
Taxes on international trade and transactions	203030	177199	87,3	203030	177199	87,3			
Other Revenue									
Property income	527223	543583	103,1	451802	465434	103,0	75421	78149	103,6
Interest for loans	59445	130065	218,8	59445	130065	218,8			
Interest for deposits	31200	34460	110,4	31200	34460	110,4			
Residual profits of the Bank of Lithuania	182000	182042	100,0	182000	182042	100,0			
Dividends	80717	46841	58,0	80000	44825	56,0	717	2016	281,2
Tax on using of the state property held in trust	64500	35938	55,7	64500	35938	55,7	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	70282	71333	101,5				70282	71333	101,5
Tax on State-owned natural resources	21897	26644	121,7	21897	21844	99,8		4800	
Tax on oil and gas	12760	16260	127,4	12760	16260	127,4			
Revenue from goods and services	873530	1022540	117,1	723395	852544	117,9	150135	169996	113,2
Revenue from lease of premises	35895	48621	135,5	17500	24112	137,8	18395	24509	133,2
Consular fee	28000	35064	125,2	28000	35064	125,2			
Revenue from accidental services	545952	565173	103,5	414212	419686	101,3	131740	145487	110,4
Fees for studies in higher schools	233383	326720	140,0	233383	326720	140,0			
Stamp tax	27000	38643	143,1	27000	38643	143,1			
Other revenue	3300	8319	252,1	3300	8319	252,1			
Revenue from fines and forfeiture	135602	101680	75,0	76570	50069	65,4	59032	51611	87,4
Other revenue not elsewhere classified	23360	86974	372,3	10300	39050	379,1	13060	47924	367,0
Revenue from sales of long-term tangible assets	110603	65140	58,9	70260	47816	68,1	40343	17324	42,9
Land	65260	46290	70,9	65260	46290	70,9			
Other long-term tangible assets	45343	18850	41,6	5000	1526	30,5	40343	17324	42,9
Transactions in financial assets	8000	20040	250,5	8000	20040	250,5			
Other amounts receivable	8000	20040	250,5	8000	20040	250,5			
Municipal budget compensation refunded to State budget	0	0		100618	40924	40,7	-100618	-40924	40,7
Total revenue:	18195535	18303143	100,6	14397302	14780883	102,7	3798233	3522260	92,7
EU assistance and support from other countries	6417352	5928053	92,4	6417352	5928053	92,4			
Total revenue:	24612887	24231196	98,4	20814654	20708936	99,5	3798233	3522260	92,7