

Operating Data on Collection of the National Budget Revenue (Actual for XII month) 2008

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	8185945	8171621	99,8	4575108	4779811	104,5	3610837	3391810	93,9
Income tax of residents	5430178	5106281	94,0	1819341	1714471	94,2	3610837	3391810	93,9
Profit tax	2711140	2910175	107,3	2711140	2910175	107,3			
Temporary social tax	44627	155165	347,7	44627	155165	347,7			
Taxes on property	276869	307653	111,1				276869	307653	111,1
Tax on land	40916	47942	117,2				40916	47942	117,2
Inheritance tax, estate	4678	6076	129,9				4678	6076	129,9
Tax on immovable property	231275	253635	109,7				231275	253635	109,7
Taxes on goods and services	14075768	13057317	92,8	14020211	12951795	92,4	55557	105522	189,9
Value added tax	10164112	9242529	90,9	10164112	9242529	90,9			
Deductions from revenue acc. to the RoL Forestry Law	19000	21361	112,4	19000	21361	112,4			
Excise duties	3520239	3354023	95,3	3520239	3354023	95,3			
Sugar taxes	66086	24819	37,6	66086	24819	37,6			
Tax on lotteries and gambling	30500	30342	99,5	30500	30342	99,5			
Conveyance taxes	120000	143971	120,0	120000	143971	120,0			
Pollution taxes	49321	71748	145,5	22311	39994	179,3	27010	31754	117,6
Fees and charges	106510	168524	158,2	77963	94756	121,5	28547	73768	258,4
Taxes on international trade and transactions	231000	250610	108,5	231000	250610	108,5			
Other Revenue									
Property income	375080	446082	118,9	299485	363170	121,3	75595	82912	109,7
Interest for loans	64249	66954	104,2	64249	66954	104,2			
Interest for deposits	14000	32690	233,5	14000	32690	233,5			
Residual profits of the Bank of Lithuania	120000	161914	134,9	120000	161914	134,9			
Dividends	42710	35476	83,1	40110	30520	76,1	2600	4956	190,6
Tax on using of the state property held in trust	17000	14545	85,6	17000	14479	85,2	0	66	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	71000	75908	106,9				71000	75908	106,9
Tax on State-owned natural resources	17944	22334	124,5	17944	20352	113,4		1982	
Tax on oil and gas	26182	36261	138,5	26182	36261	138,5			
Revenue from goods and services	738594	1012720	137,1	619635	854417	137,9	118959	158303	133,1
Revenue from lease of premises	30334	52328	172,5	17371	26751	154,0	12963	25577	197,3
Consular fee	26000	36183	139,2	26000	36183	139,2			
Revenue from accidental services	449919	575262	127,9	343923	442536	128,7	105996	132726	125,2
Fees for studies in higher schools	209841	308611	147,1	209841	308611	147,1			
Stamp tax	19000	27958	147,1	19000	27958	147,1			

Other revenue	3500	12378	353,7	3500	12378	353,7			
Revenue from fines and forfeiture	124455	140579	113,0	76570	72944	95,3	47885	67635	141,2
Other revenue not elsewhere classified	43360	54798	126,4	30300	33628	111,0	13060	21170	162,1
Revenue from sales of long-term tangible assets	233577	133900	57,3	176577	83774	47,4	57000	50126	87,9
Land	166151	80228	48,3	166151	80228	48,3			
Other long-term tangible assets	67426	53672	79,6	10426	3546	34,0	57000	50126	87,9
Transactions in financial assets	9860	25314	256,7	9860	25314	256,7			
Other amounts receivable	9860	25314	256,7	9860	25314	256,7			
Municipal budget compensation refunded to State budget	0	0		420281	303402	72,2	-420281	-303402	72,2
Total revenue:	24294508	23600589	97,1	20459027	19718861	96,4	3835481	3881728	101,2
EU assistance and support from other countries	5112835	3482047	68,1	5112835	3482047	68,1			
Total revenue:	29407343	27082636	92,1	25571862	23200908	90,7	3835481	3881728	101,2