

<b>OPERATING DATA ON COLLECTION OF THE NATIONAL BUDGET REVENUE, (ACTUAL FOR IV MONTH) 2007</b>									
<b>( THOUS. LTL)</b>									
	<b>National Budget</b>			<b>State Budget</b>			<b>Municipal Budget</b>		
<b>Revenue</b>	<b>Annual Plan</b>	<b>Actual for IV month</b>	<b>Annual Budget Execution %</b>	<b>Annual Plan</b>	<b>Actual for IV month</b>	<b>Annual Budget Execution %</b>	<b>Annual Plan</b>	<b>Actual for IV month</b>	<b>Annual Budget Execution %</b>
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>7442751</b>	<b>1620896</b>	<b>21,8</b>	<b>4740306</b>	<b>933064</b>	<b>19,7</b>	<b>2702445</b>	<b>687832</b>	<b>25,5</b>
Income tax of residents	4703607	1198026	25,5	2001162	510194	25,5	2702445	687832	25,5
Profit tax	2339144	321765	13,8	2339144	321765	13,8			
Temporary social tax	400000	101105	25,3	400000	101105	25,3			
<b>Taxes on property</b>	<b>257269</b>	<b>124431</b>	<b>48,4</b>				<b>257269</b>	<b>124431</b>	<b>48,4</b>
Tax on land	35119	1573	4,5				35119	1573	4,5
Inheritance tax, estate	3209	2304	71,8				3209	2304	71,8
Tax on immovable property of enterprises and organisations	218941	120554	55,1				218941	120554	55,1
<b>Taxes on goods and services</b>	<b>9962977</b>	<b>3656796</b>	<b>36,7</b>	<b>9910432</b>	<b>3634980</b>	<b>36,7</b>	<b>52545</b>	<b>21816</b>	<b>41,5</b>
Value added tax	7120394	2601416	36,5	7120394	2601416	36,5			
Deductions from revenue acc. to the RoL Forestry Law	14000	7292	52,1	14000	7292	52,1			
Excise duties	2624138	892497	34,0	2624138	892497	34,0			
Sugar taxes	4270	27832	651,8	4270	27832	651,8			
Tax on lotteries and gambling	24500	12376	50,5	24500	12376	50,5			
Conveyance taxes	50520	48836	96,7	50520	48836	96,7			
Pollution taxes	43277	30754	71,1	15577	20955	134,5	27700	9799	35,4
Fees and charges	81878	35793	43,7	57033	23776	41,7	24845	12017	48,4
<b>Taxes on international trade and transactions</b>	<b>203000</b>	<b>62822</b>	<b>30,9</b>	<b>203000</b>	<b>62822</b>	<b>30,9</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>327247</b>	<b>126575</b>	<b>38,7</b>	<b>247639</b>	<b>117973</b>	<b>47,6</b>	<b>79608</b>	<b>8602</b>	<b>10,8</b>
Interest for loans	66349	23484	35,4	66349	23484	35,4			
Interest for deposits	7000	6301	90,0	7000	6301	90,0			
Residual profits of the Bank of Lithuania	41860	70896	169,4	41860	70896	169,4			
Dividends	74414	1520	2,0	71606	898	1,3	2808	622	22,2

Tax on using of the state property held in trust	24477	761	3,1	24477	801	3,3	0	-40	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	75000	7343	9,8				75000	7343	9,8
Tax on State-owned natural resources	19270	6117	31,7	19270	5440	28,2		677	
Tax on oil and gas	17077	10153	59,5	17077	10153	59,5			
<b>Revenue from goods and services</b>	<b>674413</b>	<b>266619</b>	<b>39,5</b>	<b>563517</b>	<b>222766</b>	<b>39,5</b>	<b>110896</b>	<b>43853</b>	<b>39,5</b>
Revenue from lease of premises	27000	12174	45,1	16800	6166	36,7	10200	6008	58,9
Consular fee	35000	5471	15,6	35000	5471	15,6			
Revenue from accidental services	411171	141565	34,4	310475	103720	33,4	100696	37845	37,6
Fees for studies in higher schools	176103	95307	54,1	176103	95307	54,1			
Stamp tax	13139	7790	59,3	13139	7790	59,3			
Other revenue	12000	4312	35,9	12000	4312	35,9			
<b>Revenue from fines and forfeiture</b>	<b>83702</b>	<b>40041</b>	<b>47,8</b>	<b>46570</b>	<b>23072</b>	<b>49,5</b>	<b>37132</b>	<b>16969</b>	<b>45,7</b>
<b>Other revenue not elsewhere classified</b>	<b>28126</b>	<b>25732</b>	<b>91,5</b>	<b>20826</b>	<b>19143</b>	<b>91,9</b>	<b>7300</b>	<b>6589</b>	<b>90,3</b>
<b>Revenue from sales of long-term tangible assets</b>	<b>92616</b>	<b>84567</b>	<b>91,3</b>	<b>57616</b>	<b>46012</b>	<b>79,9</b>	<b>35000</b>	<b>38555</b>	<b>110,2</b>
Land	47190	45625	96,7	47190	45625	96,7			
Other long-term tangible assets	45426	38942	85,7	10426	387	3,7	35000	38555	110,2
<b>Transactions in financial assets</b>	<b>9906</b>	<b>15438</b>	<b>155,8</b>	<b>9906</b>	<b>15438</b>	<b>155,8</b>			
Other amounts receivable	9906	15438	155,8	9906	15438	155,8			
Municipal budget compensation refunded to State budget	0	0		328063	84486	25,8	-328063	-84486	25,8
<b>Total revenue:</b>	<b>19082007</b>	<b>6023916</b>	<b>31,6</b>	<b>16127875</b>	<b>5159754</b>	<b>32,0</b>	<b>2954132</b>	<b>864162</b>	<b>29,3</b>
<b>EU assistance</b>	<b>3085992</b>	<b>1220799</b>	<b>39,6</b>	<b>3085992</b>	<b>1220799</b>	<b>39,6</b>			
<b>Total revenue:</b>	<b>22167999</b>	<b>7244715</b>	<b>32,7</b>	<b>19213867</b>	<b>6380553</b>	<b>33,2</b>	<b>2954132</b>	<b>864162</b>	<b>29,3</b>