

OPERATING DATA ON COLLECTION OF THE NATIONAL BUDGET REVENUE 2006 (thous. LTL)									
	National Budget			State Budget			Municipal Budget		
Revenue	Annual Plan	Actual for XII months	Annual Budget Execution %	Annual Plan	Actual for XII months	Annual Budget Execution %	Annual Plan	Actual for XII months	Annual Budget Execution %
Taxes									
Income and profit taxes	5852888	6349255	108,5	3980519	4328415	108,7	1872369	2020840	107,9
Income tax of residents	3757514	4059245	108,0	1885145	2038405	108,1	1872369	2020840	107,9
Profit tax	1695374	1924521	113,5	1695374	1924521	113,5			
Temporary social tax	400000	365489	91,4	400000	365489	91,4			
Taxes on property	253661	278425	109,8				253661	278425	109,8
Tax on land	30360	39853	131,3				30360	39853	131,3
Inheritance tax, estate	1966	4175	212,4				1966	4175	212,4
Tax on immovable property of enterprises and organisations	221335	234397	105,9				221335	234397	105,9
Taxes on goods and services	8398993	8794754	104,7	8354678	8733176	104,5	44315	61578	139,0
Value added tax	5941106	6152214	103,6	5941106	6152214	103,6			
Deductions from revenue acc. to the RoL Forestry Law	13500	17065	126,4	13500	17065	126,4			
Excise duties	2230964	2374429	106,4	2230964	2374429	106,4			
Sugar taxes	4500	2193	48,7	4500	2193	48,7			
Tax on lotteries and gambling	20000	21635	108,2	20000	21635	108,2			
Conveyance taxes	43915	78461	178,7	43915	78461	178,7			
Pollution taxes	37609	58192	154,7	15483	27566	178,0	22126	30626	138,4
Fees and charges	107399	90565	84,3	85210	59613	70,0	22189	30952	139,5
Taxes on international trade and transactions	157000	182944	116,5	157000	182944	116,5			
Other Revenue									
Property income	452620	383089	84,6	373792	297548	79,6	78828	85541	108,5
Interest for loans	69707	88552	127,0	69707	88552	127,0			
Interest for deposits	7000	20430	291,9	7000	20430	291,9			
Residual profits of the Bank of Lithuania	67000	63596	94,9	67000	63596	94,9			
Dividends	152756	63314	41,4	146728	56903	38,8	6028	6411	106,4

Tax on using of the state property held in trust	24477	16040	65,5	24477	16118	65,8	0	-78	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	70000	77105	110,2				70000	77105	110,2
Tax on State-owned natural resources	16880	19036	112,8	16880	16933	100,3		2103	
Tax on oil and gas	42000	35016	83,4	42000	35016	83,4			
Revenue from goods and services	667798	779973	116,8	563249	657847	116,8	104549	122126	116,8
Revenue from lease of premises	26108	40380	154,7	16000	19796	123,7	10108	20584	203,6
Consular fee	38000	47771	125,7	38000	47771	125,7			
Revenue from accidental services	399449	430282	107,7	305008	328740	107,8	94441	101542	107,5
Fees for studies in higher schools	179789	234197	130,3	179789	234197	130,3			
Stamp tax	12452	14104	113,3	12452	14104	113,3			
Other revenue	12000	13239	110,3	12000	13239	110,3			
Revenue from fines and forfeiture	72126	109274	151,5	40400	61394	152,0	31726	47880	150,9
Other revenue not elsewhere classified	12883	91195	707,9	8863	48735	549,9	4020	42460	1056,2
Revenue from sales of long-term tangible assets	95000	202210	212,9	65000	115073	177,0	30000	87137	290,5
Land	48000	102847	214,3	48000	102847	214,3			
Other long-term tangible assets	47000	99363	211,4	17000	12226	71,9	30000	87137	290,5
Transactions in financial assets	11985	28986	241,9	11985	28986	241,9			
Other amounts receivable	11985	28986	241,9	11985	28986	241,9			
Municipal budget compensation refunded to State budget	0	0		204465	188140	92,0	-204465	-188140	92,0
Total revenue:	15974954	17200106	107,7	13759951	14642258	106,4	2215003	2557848	115,5
EU assistance	3326230	2162284	65,0	3326230	2162284	65,0			
Total revenue:	19301184	19362390	100,3	17086181	16804542	98,4	2215003	2557848	115,5