

OPERATING DATA ON COLLECTION OF THE NATIONAL BUDGET REVENUE 2005 (THOUS. LTL)									
Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	4521160	5074006	112,2	3151308	3382954	107,4	1369852	1691052	123,4
Income tax of residents	3196466	3566302	111,6	1826614	1875250	102,7	1369852	1691052	123,4
Profit tax	1324694	1507704	113,8	1324694	1507704	113,8			
Taxes on property	231281	251491	108,7				231281	251491	108,7
Tax on land	30016	36193	120,6				30016	36193	120,6
Inheritance tax, estate	1288	2324	180,4				1288	2324	180,4
Tax on immovable property of enterprises and organisations	199977	212974	106,5				199977	212974	106,5
Taxes on goods and services	6913564	7415339	107,3	6871254	7357025	107,1	42310	58314	137,8
Value added tax	4484928	4841689	108,0	4484928	4841689	108,0			
Deductions from revenue acc. to the RoL Forestry Law	13000	16555	127,3	13000	16555	127,3			
Deductions from revenue acc. to the RoL Law on the Financing of Road Maintenance and Development Programme	230000	296569	128,9	230000	296569	128,9			
Turnover tax on goods	0	6		0	6				
Excise duties	1972440	2040088	103,4	1972440	2040088	103,4			
Sugar taxes	4500	5677	126,2	4500	5677	126,2			
Tax on lotteries and gambling	20000	24580	122,9	20000	24580	122,9			
Conveyance taxes	50100	48595	97,0	50100	48595	97,0			
Pollution taxes	46556	59178	127,1	25166	28238	112,2	21390	30940	144,6
Fees and charges	92040	82364	89,5	71120	55028	77,4	20920	27336	130,7
Taxes on market places		38						38	
Taxes on international trade and transactions	173213	158396	91,4	173213	158396	91,4			
Other Revenue									
Property income	335705	468917	139,7	273179	378541	138,6	62526	90376	144,5
Interest for loans	71279	105505	148,0	71279	105505	148,0			
Interest for deposits	12500	6226	49,8	12500	6226	49,8			

Residual profits of the Bank of Lithuania	55000	66062	120,1	55000	66062	120,1			
Dividends	52732	142035	269,4	49885	135168	271,0	2847	6867	241,2
Tax on using of the state property held in trust	17900	17971	100,4	17900	17702	98,9	0	269	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	57379	81180	141,5				57379	81180	141,5
Tax on State-owned natural resources	15615	19139	122,6	15615	17079	109,4		2060	
Tax on oil and gas	51000	30799	60,4	51000	30799	60,4			
Revenue from goods and services	609214	705302	115,8	546784	609799	111,5	62430	95503	153,0
Revenue from lease of premises	19730	34698	175,9	16000	18861	117,9	3730	15837	424,6
Consular fee	50000	16293	32,6	50000	16293	32,6			
Revenue from accidental services	345416	375634	108,7	286716	295968	103,2	58700	79666	135,7
Fees for studies in higher schools	172068	250294	145,5	172068	250294	145,5			
Stamp tax	10000	13139	131,4	10000	13139	131,4			
Other revenue	12000	15244	127,0	12000	15244	127,0			
Revenue from fines and forfeiture	62956	84343	134,0	36345	46571	128,1	26611	37772	141,9
Other revenue not elsewhere classified	51677	103395	200,1	50374	62228	123,5	1303	41167	3159,4
Revenue from sales of long-term tangible assets	73898	138613	187,6	66920	76750	114,7	6978	61863	886,5
Land	39420	66325	168,3	39420	66325	168,3			
Other long-term tangible assets	34478	72288	209,7	27500	10425	37,9	6978	61863	886,5
Transactions in financial assets	12985	59720	459,9	12985	59720	459,9			
Other amounts receivable	12985	59720	459,9	12985	59720	459,9			
Total revenue:	12985653	14459520	111,3	11182362	12131982	108,5	1803291	2327538	129,1
EU assistance	2677298	2020716	75,5	2677298	2020716	75,5			
Total revenue:	15662951	16480236	105,2	13859660	14152698	102,1	1803291	2327538	129,1