

OPERATING DATA ON COLLECTION OF THE NATIONAL BUDGET REVENUE 2004 (THOUS. LTL)									
	National Budget			State Budget			Municipal Budget		
Revenue	Annual Plan	Actual for I-XII month	Annual Budget Execution %	Annual Plan	Actual for I-XII month	Annual Budget Execution %	Annual Plan	Actual for I-XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	3369065	4223131	125,4	2175641	2783114	127,9	1193424	1440017	120,7
Income tax of residents	2531658	3054181	120,6	1338234	1614164	120,6	1193424	1440017	120,7
Profit tax	837407	1168950	139,6	837407	1168950	139,6			
Taxes on property	246617	247914	100,5				246617	247914	100,5
Tax on land	16213	31250	192,7				16213	31250	192,7
Inheritance tax, estate	1204	1715	142,4				1204	1715	142,4
Tax on immovable property of enterprises and organisations	229200	214949	93,8				229200	214949	93,8
Taxes on goods and services	7148449	6467811	90,5	7093870	6411527	90,4	54579	56284	103,1
Value added tax	4628807	3930111	84,9	4628807	3930111	84,9			
Deductions from revenue acc. to the RoL Forestry Law	13000	13811	106,2	13000	13811	106,2			
Deductions from revenue acc. to the RoL Law on the Financing of Road Maintenance and Development Programme	341353	437160	128,1	341353	437160	128,1			
Turnover tax on goods	1500	1034	68,9	1500	1034	68,9			
Excise duties	1854372	1857710	100,2	1854372	1857710	100,2			
Sugar tax	28000	32705	116,8	28000	32705	116,8			
Tax on lotteries and gambling	10000	13621	136,2	10000	13621	136,2			
Conveyance taxes	66000	54829	83,1	66000	54829	83,1			
Pollution tax	124461	55634	44,7	91238	25325	27,8	33223	30309	91,2
Fees and charges	80956	70178	86,7	59600	45221	75,9	21356	24957	116,9
Taxes on market places		1018						1018	
Taxes on international trade and transactions	159350	147487	92,6	159350	147487	92,6			
Other Revenue									
Property income	389936	402497	103,2	325314	321156	98,7	64622	81341	125,9
Interest for loans	99242	98097	98,8	99242	98097	98,8			
Interest for deposits	18700	8974	48,0	18700	8974	48,0			

Residual profits of the Bank of Lithuania	65400	66617	101,9	65400	66617	101,9			
Dividends	59486	74494	125,2	57986	67010	115,6	1500	7484	498,9
Interest for use of capital	19160	20419	106,6	18660	19963	107,0	500	456	91,2
Lease tax on State-owned land and water bodies of the State Inland Water Fund	62622	71329	113,9				62622	71329	113,9
Tax on State-owned natural resources	15172	18801	123,9	15172	16729	110,3		2072	
Tax on oil and gas	50154	43766	87,3	50154	43766	87,3			
Revenue from goods and services	521877	652651	125,1	461147	576082	124,9	60730	76569	126,1
Revenue from lease of premises	18890	30201	159,9	15160	16363	107,9	3730	13838	371,0
Consular fee	19500	21648	111,0	19500	21648	111,0			
Revenue from accidental services	300459	332238	110,6	243459	269507	110,7	57000	62731	110,1
Fees for studies in higher schools	150828	228574	151,5	150828	228574	151,5			
Stamp tax	9200	12158	132,2	9200	12158	132,2			
Other revenue	23000	27832	121,0	23000	27832	121,0			
Revenue from fines and forfeiture	59200	68403	115,5	35845	36675	102,3	23355	31728	135,9
Other revenue not elsewhere classified	29960	75531	252,1	28910	39246	135,8	1050	36285	3455,7
Revenue from sales of long-term tangible assets	32892	101116	307,4	28850	60729	210,5	4042	40387	999,2
Land	17500	48534	277,3	17500	48534	277,3			
Other long-term tangible assets	15392	52582	341,6	11350	12195	107,4	4042	40387	999,2
Transactions in financial assets	25985	28209	108,6	25985	28209	108,6			
Other amounts receivable	25985	28209	108,6	25985	28209	108,6			
Total revenue:	11983331	12414749	103,6	10334912	10404223	100,7	1648419	2010526	122,0
EU assistance	1590281	1389794	87,4	1590281	1389794	87,4			
Total revenue:	13573612	13804543	101,7	11925193	11794017	98,9	1648419	2010526	122,0