

Operational data on collection of the state budget and municipal budgets consolidated revenue (Actual for XII month) 2015

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	1 923 393	2 013 382	104,7	903 091	961 704	106,5	1 020 302	1 051 678	103,1
Personal income tax	1 401 522	1 439 500	102,7	381 220	387 822	101,7	1 020 302	1 051 678	103,1
Corporate income tax	521 872	573 882	110,0	521 872	573 882	110,0			
Taxes on property	100 445	126 373	125,8	1 448	997	68,8	98 996	125 377	126,6
Tax on land	16 977	26 929	158,6				16 977	26 929	158,6
Inheritance tax, estate	1 141	1 429	125,3				1 141	1 429	125,3
Tax on immovable property	82 327	98 015	119,1	1 448	997	68,8	80 879	97 018	120,0
Taxes on goods and services	4 239 586	4 202 395	99,1	4 182 898	4 139 291	99,0	56 688	63 104	111,3
Value added tax	2 943 465	2 854 417	97,0	2 943 465	2 854 417	97,0			
Deductions from revenue acc. to the RoL Forestry Law	26 066	23 692	90,9	26 066	23 692	90,9			
Excise duties	1 104 067	1 146 293	103,8	1 104 067	1 146 293	103,8			
Sugar taxes	1 080	1 083	100,3	1 080	1 083	100,3			
Tax on lotteries and gambling	12 888	14 783	114,7	12 888	14 783	114,7			
Conveyance taxes	56 186	57 239	101,9	56 186	57 239	101,9			
Pollution taxes	15 674	13 165	84,0	9 268	6 649	71,7	6 406	6 516	101,7
Fees and charges for the records of industrial property	80 160	91 724	114,4	29 878	35 135	117,6	50 282	56 588	112,5
Taxes on international trade and transactions	76 749	98 914	128,9	76 749	98 914	128,9			
Other Revenue									
Property income	313 523	308 671	98,5	290 765	277 864	95,6	22 757	30 807	135,4
Interest for loans	162 630	160 785	98,9	162 630	160 785	98,9			
Interest for deposits and securities	3 650	4 483	122,8	3 650	4 483	122,8			
Residual profits of the Bank of Lithuania	7 530	7 537	100,1	7 530	7 537	100,1			
Dividends	94 800	87 126	91,9	92 411	80 947	87,6	2 389	6 179	258,7
Tax on using of the state property held in trust	6 877	7 172	104,3	6 877	7 172	104,3			
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18 372	20 649	112,4				18 372	20 649	112,4
Tax on State-owned natural resources	13 002	16 764	128,9	11 006	12 786	116,2	1 996	3 978	199,3
Tax on oil and gas	6 661	4 154	62,4	6 661	4 154	62,4			
Revenue from goods and services	185 183	215 817	116,5	111 898	132 677	118,6	73 285	83 141	113,4
Revenue from lease of premises	16 311	20 530	125,9	7 979	8 640	108,3	8 333	11 891	142,7
Consular fee	21 432	28 777	134,3	21 432	28 777	134,3			
Revenue from accidental services	137 161	156 358	114,0	72 209	85 108	117,9	64 953	71 250	109,7
Stamp tax	7 820	7 399	94,6	7 820	7 399	94,6			
Other revenue	2 459	2 753	112,0	2 459	2 753	112,0			
Revenue from fines and forfeiture	37 460	41 881	111,8	35 680	37 298	104,5	1 780	4 583	257,4
Other revenue not elsewhere classified	14 447	24 466	169,3	11 547	16 550	143,3	2 900	7 916	273,0
Revenue from sales of long-term tangible and intangible assets	53 201	73 308	137,8	49 320	60 547	122,8	3 882	12 761	328,7
Land	21 061	31 033	147,3	21 061	31 033	147,3			
Other long-term tangible and intangible assets	32 140	42 275	131,5	28 258	29 514	104,4	3 882	12 761	328,7
Transactions in financial assets	2 679	2 391	89,2	2 679	2 391	89,2			
Other amounts receivable	2 679	2 391	89,2	2 679	2 391	89,2			
Total revenue:	6 946 667	7 107 597	102,3	5 666 076	5 728 231	101,1	1 280 591	1 379 367	107,7
EU assistance and support from other countries	2 322 608	845 788	36,4	2 322 608	832 889	35,9		12 899	
Total revenue:	9 269 275	7 953 385	85,8	7 988 684	6 561 120	82,1	1 280 591	1 392 266	108,7