

**Operational data on collection of the state budget and municipal budgets consolidated revenue
(Actual for XII month) 2016**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	2 056 153	2 175 493	105,8	941 474	1 003 732	106,6	1 114 679	1 171 761	105,1
Personal income tax	1 476 563	1 547 845	104,8	361 884	376 084	103,9	1 114 679	1 171 761	105,1
Corporate income tax	579 590	627 648	108,3	579 590	627 648	108,3			
Taxes on property	103 621	127 365	122,9	2 272	1 031	45,4	101 349	126 335	124,7
Tax on land	19 455	28 363					19 455	28 363	
Inheritance tax, estate	1 125	1 469	130,6				1 125	1 469	130,6
Tax on immovable property	83 041	97 533	117,5	2 272	1 031	45,4	80 769	96 503	119,5
Taxes on goods and services	4 426 109	4 403 430	99,5	4 366 384	4 337 271	99,3	59 725	66 159	110,8
Value added tax	3 049 577	2 989 582	98,0	3 049 577	2 989 582	98,0			
Deductions from revenue acc. to the RoL Forestry Law	26 100	24 282	93,0	26 100	24 282	93,0			
Excise duties	1 171 942	1 201 764	102,5	1 171 942	1 201 764	102,5			
Sugar taxes	1 080	1 083	100,3	1 080	1 083	100,3			
Tax on lotteries and gambling	15 500	13 742	88,7	15 500	13 742	88,7			
Conveyance taxes	59 610	64 169	107,6	59 610	64 169	107,6			
Pollution taxes	16 370	12 736	77,8	10 044	6 016	59,9	6 326	6 720	106,2
Fees and charges for the records of industrial property	85 930	96 073	111,8	32 531	36 634	112,6	53 399	59 439	111,3
Taxes on international trade and transactions	106 000	95 604	90,2	106 000	95 604	90,2			
Other Revenue									
Property income	309 981	357 262	115,3	286 140	321 368	112,3	23 841	35 894	150,6
Interest for loans	158 727	157 265	99,1	158 727	157 265	99,1			
Interest for deposits and securities	5 470	6 676	122,0	5 470	6 676	122,0			
Residual profits of the Bank of Lithuania	4 000	10 445	261,1	4 000	10 445	261,1			
Dividends	98 456	133 532	135,6	94 989	123 295	129,8	3 467	10 237	295,3
Tax on using of the state property held in trust	7 154	7 229	101,0	7 154	7 229	101,0			
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18 142	21 455	118,3				18 142	21 455	118,3
Tax on State-owned natural resources	11 832	17 887	151,2	9 600	13 685	142,6	2 232	4 201	188,2
Hydrocarbon resources tax	6 200	2 774	44,7	6 200	2 774	44,7			
Revenue from goods and services	198 666	227 872	114,7	119 993	140 806	117,3	78 673	87 066	110,7
Revenue from lease of premises	15 972	22 095	138,3	6 339	8 769	138,3	9 633	13 327	138,3
Consular fee	27 700	33 777	121,9	27 700	33 777	121,9			
Revenue from accidental services	144 587	159 155	110,1	75 547	85 415	113,1	69 040	73 739	106,8
Stamp tax	7 942	10 119	127,4	7 942	10 119	127,4			
Other revenue	2 465	2 727	110,6	2 465	2 727	110,6			
Revenue from fines and forfeiture	38 185	61 188	160,2	36 420	56 637	155,5	1 765	4 551	257,9
Other revenue not elsewhere classified	11 951	28 329	237,0	8 933	20 353	227,8	3 018	7 976	264,3
Revenue from sales of long-term tangible and intangible assets	75 237	91 141	121,1	68 601	66 377	96,8	6 636	24 765	373,2
Land	36 600	34 598	94,5	36 600	34 598	94,5			
Other long-term tangible and intangible assets	38 637	56 543	146,3	32 001	31 779	99,3	6 636	24 765	373,2
Transactions in financial assets	9 019	4 307	47,8	9 019	4 307	47,8			
Other amounts receivable	9 019	4 307	47,8	9 019	4 307	47,8			
Total revenue:	7 334 922	7 571 992	103,2	5 945 236	6 047 484	101,7	1 389 686	1 524 508	109,7
EU assistance and support from other countries	2 101 136	1 439 838	68,5	2 101 136	1 432 836	68,2		7 002	
Total revenue:	9 436 058	9 011 830	95,5	8 046 372	7 480 320	93,0	1 389 686	1 531 510	110,2