

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for III month) 2017**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %
Taxes									
Income and profit taxes	2 233 411	453 590	20,3	1 017 366	186 428	18,3	1 216 045	267 161	22,0
Personal income tax	1 555 622	340 912	21,9	339 577	73 751	21,7	1 216 045	267 161	22,0
Corporate income tax	677 789	112 677	16,6	677 789	112 677	16,6			
Taxes on property	106 761	53 910	50,5	900	158	17,5	105 861	53 753	50,8
Tax on land	21 685	1 380	6,4				21 685	1 380	
Inheritance tax, estate	1 154	397	34,4				1 154	397	34,4
Tax on immovable property	83 922	52 133	62,1	900	158	17,5	83 022	51 975	62,6
Taxes on goods and services	4 835 432	1 262 501	26,1	4 765 731	1 241 404	26,0	69 701	21 098	30,3
Value added tax	3 282 560	857 577	26,1	3 282 560	857 577	26,1			
Deductions from revenue acc. to the RoL Forestry Law	26 400	6 389	24,2	26 400	6 389	24,2			
Excise duties	1 339 467	342 971	25,6	1 339 467	342 971	25,6			
Sugar taxes	1 080	771	71,3	1 080	771	71,3			
Tax on lotteries and gambling	17 770	4 290	24,1	17 770	4 290	24,1			
Conveyance taxes	58 000	13 910	24,0	58 000	13 910	24,0			
Pollution taxes	12 366	13 347	107,9	5 954	6 766	113,6	6 412	6 581	102,6
Fees and charges for the records of industrial property	97 789	23 247	23,8	34 500	8 730	25,3	63 289	14 517	22,9
Taxes on international trade and transactions	102 000	22 867	22,4	102 000	22 867	22,4			
Other Revenue									
Property income	289 063	31 256	10,8	263 529	28 360	10,8	25 534	2 896	11,3
Interest for loans	117 458	22 105	18,8	117 458	22 105	18,8			
Interest for deposits and securities	4 830	101	2,1	4 830	101	2,1			
Residual profits of the Bank of Lithuania	10 000	0		10 000	0				
Dividends	110 220	1 436	1,3	106 910	1 392	1,3	3 310	44	1,3
Tax on using of the state property held in trust	7 235	63	0,9	7 235	63	0,9			
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18 942	1 084	5,7				18 942	1 084	5,7
Tax on State-owned natural resources	16 851	5 590	33,2	13 882	3 910	28,2	2 969	1 680	56,6
Hydrocarbon resources tax	3 527	877	24,9	3 214	789	24,6	313	88	28,0
Revenue from goods and services	207 791	56 361	27,1	125 077	30 267	24,2	82 714	26 094	31,5
Revenue from lease of premises	17 778	8 758	49,3	5 748	2 333	40,6	12 030	6 426	53,4
Consular fee	25 252	4 144	16,4	25 252	4 144	16,4			
Revenue from accidental services	153 844	40 821	26,5	83 160	21 153	25,4	70 684	19 668	27,8
Stamp tax	8 340	2 017	24,2	8 340	2 017	24,2			
Other revenue	2 577	620	24,1	2 577	620	24,1			
Revenue from fines and forfeiture	41 637	10 182	24,5	39 000	9 626	24,7	2 637	556	21,1
Other revenue not elsewhere classified	13 408	960	7,2	10 240	-851	-8,3	3 168	1 811	57,1
Revenue from sales of long-term tangible and intangible assets	74 617	28 429	38,1	57 482	22 380	38,9	17 135	6 049	35,3
Land	19 553	14 262	72,9	19 553	14 262	72,9			
Other long-term tangible and intangible assets	55 064	14 167	25,7	37 929	8 119	21,4	17 135	6 049	35,3
Transactions in financial assets	4 646	594	12,8	4 646	594	12,8			
Other amounts receivable	4 646	594	12,8	4 646	594	12,8			
Total revenue:	7 908 766	1 920 650	24,3	6 385 971	1 541 234	24,1	1 522 795	379 417	24,9
EU assistance and support from other countries	2 101 334	757 572	36,1	2 101 334	756 097	36,0		1 475	
Total revenue:	10 010 100	2 678 222	26,8	8 487 305	2 297 330	27,1	1 522 795	380 892	