

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for VI month) 2017**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %
Taxes									
Income and profit taxes	2 233 411	1 187 126	53,2	1 017 366	561 618	55,2	1 216 045	625 509	51,4
Personal income tax	1 555 622	798 772	51,3	339 577	173 263	51,0	1 216 045	625 509	51,4
Corporate income tax	677 789	388 355	57,3	677 789	388 355	57,3			
Taxes on property	106 761	77 252	72,4	900	375	41,7	105 861	76 876	72,6
Tax on land	21 685	1 966	9,1				21 685	1 966	
Inheritance tax, estate	1 154	892	77,3				1 154	892	77,3
Tax on immovable property	83 922	74 393	88,6	900	375	41,7	83 022	74 018	89,2
Taxes on goods and services	4 835 432	2 419 556	50,0	4 765 731	2 382 168	50,0	69 701	37 387	53,6
Value added tax	3 282 560	1 658 158	50,5	3 282 560	1 658 158	50,5			
Deductions from revenue acc. to the RoL									
Forestry Law	26 400	12 980	49,2	26 400	12 980	49,2			
Excise duties	1 339 467	643 432	48,0	1 339 467	643 432	48,0			
Sugar taxes	1 080	771	71,4	1 080	771	71,4			
Tax on lotteries and gambling	17 770	8 367	47,1	17 770	8 367	47,1			
Conveyance taxes	58 000	32 519	56,1	58 000	32 519	56,1			
Pollution taxes	12 366	14 051	113,6	5 954	7 285	122,3	6 412	6 766	105,5
Fees and charges for the records of industrial property	97 789	49 278	50,4	34 500	18 657	54,1	63 289	30 621	48,4
Taxes on international trade and transactions	102 000	46 550	45,6	102 000	46 550	45,6			
Other Revenue									
Property income	289 063	157 185	54,4	263 529	141 160	53,6	25 534	16 025	62,8
Interest for loans	117 458	39 772	33,9	117 458	39 772	33,9			
Interest for deposits and securities	4 830	224	4,6	4 830	224	4,6			
Residual profits of the Bank of Lithuania	10 000	11 510	115,1	10 000	11 510	115,1			
Dividends	110 220	92 742	84,1	106 910	80 932	75,7	3 310	11 809	356,8
Tax on using of the state property held in trust	7 235	70	1,0	7 235	70	1,0			
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18 942	1 758	9,3				18 942	1 758	9,3
Tax on State-owned natural resources	16 851	9 292	55,1	13 882	7 016	50,5	2 969	2 276	76,7
Hydrocarbon resources tax	3 527	1 816	51,5	3 214	1 634	50,8	313	182	58,0
Revenue from goods and services	207 791	113 128	54,4	125 077	63 215	50,5	82 714	49 913	60,3
Revenue from lease of premises	17 778	13 772	77,5	5 748	3 835	66,7	12 030	9 937	82,6
Consular fee	25 252	9 650	38,2	25 252	9 650	38,2			
Revenue from accidental services	153 844	84 347	54,8	83 160	44 371	53,4	70 684	39 976	56,6
Stamp tax	8 340	4 093	49,1	8 340	4 093	49,1			
Other revenue	2 577	1 267	49,2	2 577	1 267	49,2			
Revenue from fines and forfeiture	41 637	24 924	59,9	39 000	22 802	58,5	2 637	2 122	80,5
Other revenue not elsewhere classified	13 408	22 882	170,7	10 240	18 764	183,2	3 168	4 118	130,0
Revenue from sales of long-term tangible and intangible assets	74 617	46 938	62,9	57 482	36 255	63,1	17 135	10 683	62,3
Land	19 553	21 151	108,2	19 553	21 151	108,2			
Other long-term tangible and intangible assets	55 064	25 786	46,8	37 929	15 103	39,8	17 135	10 683	62,3
Transactions in financial assets	4 646	1 140	24,5	4 646	1 140	24,5			
Other amounts receivable	4 646	1 140	24,5	4 646	1 140	24,5			
Total revenue:	7 908 766	4 096 679	51,8	6 385 971	3 274 046	51,3	1 522 795	822 633	54,0
EU assistance and support from other countries	2 101 334	974 537	46,4	2 101 334	971 155	46,2		3 382	
Total revenue:	10 010 100	5 071 216	50,7	8 487 305	4 245 202	50,0	1 522 795	826 014	