

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for IX month) 2017**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for IX month	Annual Budget Execution %	Annual Plan	Actual for IX month	Annual Budget Execution %	Annual Plan	Actual for IX month	Annual Budget Execution %
Taxes									
Income and profit taxes	2 233 411	1 679 121	75,2	1 017 366	757 577	74,5	1 216 045	921 545	75,8
Personal income tax	1 555 622	1 176 993	75,7	339 577	255 448	75,2	1 216 045	921 545	75,8
Corporate income tax	677 789	502 129	74,1	677 789	502 129	74,1			
Taxes on property	106 761	98 759	92,5	900	463	51,4	105 861	98 296	92,9
Tax on land	21 685	2 207	10,2				21 685	2 207	10,2
Inheritance tax, estate	1 154	1 242	107,6				1 154	1 242	107,6
Tax on immovable property	83 922	95 310	113,6	900	463	51,4	83 022	94 847	114,2
Taxes on goods and services	4 835 432	3 758 889	77,7	4 765 731	3 703 376	77,7	69 701	55 513	79,6
Value added tax	3 282 560	2 586 995	78,8	3 282 560	2 586 995	78,8			
Deductions from revenue acc. to the RoL									
Forestry Law	26 400	19 846	75,2	26 400	19 846	75,2			
Excise duties	1 339 467	997 443	74,5	1 339 467	997 443	74,5			
Sugar taxes	1 080	771	71,4	1 080	771	71,4			
Tax on lotteries and gambling	17 770	12 335	69,4	17 770	12 335	69,4			
Conveyance taxes	58 000	49 679	85,7	58 000	49 679	85,7			
Pollution taxes	12 366	14 854	120,1	5 954	7 914	132,9	6 412	6 941	108,2
Fees and charges for the records of industrial property	97 789	76 966	78,7	34 500	28 394	82,3	63 289	48 572	76,7
Taxes on international trade and transactions	102 000	73 663	72,2	102 000	73 663	72,2			
Other Revenue									
Property income	289 063	195 907	67,8	263 529	172 707	65,5	25 534	23 200	90,9
Interest for loans	117 458	57 531	49,0	117 458	57 531	49,0			
Interest for deposits and securities	4 830	382	7,9	4 830	382	7,9			
Residual profits of the Bank of Lithuania	10 000	11 510	115,1	10 000	11 510	115,1			
Dividends	110 220	98 158	89,1	106 910	81 269	76,0	3 310	16 889	510,2
Tax on using of the state property held in trust	7 235	7 402	102,3	7 235	7 402	102,3			
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18 942	2 529	13,3				18 942	2 529	13,3
Tax on State-owned natural resources	16 851	15 774	93,6	13 882	12 253	88,3	2 969	3 520	118,6
Hydrocarbon resources tax	3 527	2 621	74,3	3 214	2 359	73,4	313	262	83,7
Revenue from goods and services	207 791	168 654	81,2	125 077	102 550	82,0	82 714	66 104	79,9
Revenue from lease of premises	17 778	18 380	103,4	5 748	5 354	93,2	12 030	13 026	108,3
Consular fee	25 252	21 836	86,5	25 252	21 836	86,5			
Revenue from accidental services	153 844	120 083	78,1	83 160	67 004	80,6	70 684	53 078	75,1
Stamp tax	8 340	6 380	76,5	8 340	6 380	76,5			
Other revenue	2 577	1 975	76,6	2 577	1 975	76,6			
Revenue from fines and forfeiture	41 637	39 170	94,1	39 000	35 763	91,7	2 637	3 407	129,2
Other revenue not elsewhere classified	13 408	7 588	56,6	10 240	598	5,8	3 168	6 990	220,7
Revenue from sales of long-term tangible and intangible assets	74 617	65 308	87,5	57 482	49 516	86,1	17 135	15 792	92,2
Land	19 553	26 460	135,3	19 553	26 460	135,3			
Other long-term tangible and intangible assets	55 064	38 849	70,6	37 929	23 056	60,8	17 135	15 792	92,2
Transactions in financial assets	4 646	1 667	35,9	4 646	1 667	35,9			
Other amounts receivable	4 646	1 667	35,9	4 646	1 667	35,9			
Total revenue:	7 908 766	6 088 725	77,0	6 385 971	4 897 879	76,7	1 522 795	1 190 847	78,2
EU assistance and support from other countries	2 101 334	1 088 720	51,8	2 101 334	1 083 092	51,5		5 627	
Total revenue:	10 010 100	7 177 445	71,7	8 487 305	5 980 971	70,5	1 522 795	1 196 474	