

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for XII month) 2017**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	2 233 411	2 257 781	101,1	1 017 366	984 242	96,7	1 216 045	1 273 539	104,7
Personal income tax	1 555 622	1 626 752	104,6	339 577	353 212	104,0	1 216 045	1 273 539	104,7
Corporate income tax	677 789	631 030	93,1	677 789	631 030	93,1			
Taxes on property	106 761	128 992	120,8	900	1 354	150,4	105 861	127 638	120,6
Tax on land	21 685	30 105	138,8				21 685	30 105	138,8
Inheritance tax, estate	1 154	1 669	144,7				1 154	1 669	144,7
Tax on immovable property	83 922	97 218	115,8	900	1 354	150,4	83 022	95 864	115,5
Taxes on goods and services	4 835 432	4 848 257	100,3	4 765 731	4 776 381	100,2	69 701	71 876	103,1
Value added tax	3 282 560	3 293 706	100,3	3 282 560	3 293 706	100,3			
Deductions from revenue acc. to the RoL Forestry Law	26 400	25 808	97,8	26 400	25 808	97,8			
Excise duties	1 339 467	1 326 765	99,1	1 339 467	1 326 765	99,1			
Sugar taxes	1 080	1 011	93,6	1 080	1 011	93,6			
Tax on lotteries and gambling	17 770	16 451	92,6	17 770	16 451	92,6			
Conveyance taxes	58 000	67 304	116,0	58 000	67 304	116,0			
Pollution taxes	12 366	15 222	123,1	5 954	8 266	138,8	6 412	6 956	108,5
Fees and charges for the records of industrial property	97 789	101 991	104,3	34 500	37 071	107,5	63 289	64 920	102,6
Taxes on international trade and transactions	102 000	101 208	99,2	102 000	101 208	99,2			
Other Revenue									
Property income	289 063	285 601	98,8	263 529	241 482	91,6	25 534	44 119	172,8
Interest for loans	117 458	120 673	102,7	117 458	120 673	102,7			
Interest for deposits and securities	4 830	671	13,9	4 830	671	13,9			
Residual profits of the Bank of Lithuania	10 000	11 510	115,1	10 000	11 510	115,1			
Dividends	110 220	98 915	89,7	106 910	81 269	76,0	3 310	17 646	533,1
Tax on using of the state property held in trust	7 235	7 448	102,9	7 235	7 448	102,9			
Lease tax on State-owned land and water bodies of the State Inland Water Fund	18 942	21 471	113,4				18 942	21 471	113,4
Tax on State-owned natural resources	16 851	21 557	127,9	13 882	16 890	121,7	2 969	4 667	157,2
Hydrocarbon resources tax	3 527	3 356	95,2	3 214	3 021	94,0	313	336	107,2
Revenue from goods and services	207 791	232 656	112,0	125 077	137 864	110,2	82 714	94 792	114,6
Revenue from lease of premises	17 778	24 389	137,2	5 748	7 178	124,9	12 030	17 211	143,1
Consular fee	25 252	27 025	107,0	25 252	27 025	107,0			
Revenue from accidental services	153 844	169 935	110,5	83 160	92 354	111,1	70 684	77 581	109,8
Stamp tax	8 340	8 645	103,7	8 340	8 645	103,7			
Other revenue	2 577	2 662	103,3	2 577	2 662	103,3			
Revenue from fines and forfeiture	41 637	51 616	124,0	39 000	46 787	120,0	2 637	4 829	183,1
Other revenue not elsewhere classified	13 408	24 798	184,9	10 240	9 304	90,9	3 168	15 494	489,1
Revenue from sales of long-term tangible and intangible assets	74 617	93 997	126,0	57 482	71 908	125,1	17 135	22 089	128,9
Land	19 553	35 395	181,0	19 553	35 395	181,0			
Other long-term tangible and intangible assets	55 064	58 602	106,4	37 929	36 513	96,3	17 135	22 089	128,9
Transactions in financial assets	4 646	2 344	50,5	4 646	2 344	50,5			
Other amounts receivable	4 646	2 344	50,5	4 646	2 344	50,5			
Total revenue:	7 908 766	8 027 251	101,5	6 385 971	6 372 874	99,8	1 522 795	1 654 377	108,6
EU assistance and support from other countries	2 101 334	1 435 077	68,3	2 101 334	1 423 389	67,7		11 688	
Total revenue:	10 010 100	9 462 328	94,5	8 487 305	7 796 263	91,9	1 522 795	1 666 064	