

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for III month) 2018**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %
Taxes									
Income and profit taxes	2 515 339	497 612	19,8	1 010 519	182 631	18,1	1 504 820	314 982	20,9
Personal income tax	1 816 923	379 702	20,9	312 103	64 720	20,7	1 504 820	314 982	20,9
Corporate income tax	698 416	117 911	16,9	698 416	117 911	16,9			
Taxes on property	121 400	55 356	45,6	2 600	261	10,0	118 800	55 095	46,4
Tax on land	25 258	1 845					25 258	1 845	7,3
Inheritance tax, estate	1 295	448	34,6				1 295	448	34,6
Tax on immovable property	94 847	53 063	55,9	2 600	261	10,0	92 247	52 802	57,2
Taxes on goods and services	5 061 602	1 252 988	24,8	5 055 151	1 246 182	24,7	6 451	6 806	105,5
Value added tax	3 539 791	898 351	25,4	3 539 791	898 351	25,4			
Deductions from revenue acc. to the RoL Forestry Law	26 400	6 870	26,0	26 400	6 870	26,0			
Excise duties	1 452 185	319 136	22,0	1 452 185	319 136	22,0			
Sugar taxes		72			72				
Tax on lotteries and gambling	16 100	4 496	27,9	16 100	4 496	27,9			
Conveyance taxes	14 503	4 640	32,0	14 503	4 640	32,0			
Pollution taxes	12 623	19 424	153,9	6 172	12 618	204,4	6 451	6 806	105,5
Taxes on international trade and transactions	97 000	25 520	26,3	97 000	25 520	26,3			
Other Revenue									
Property income	291 998	13 051	4,5	264 231	9 788	3,7	27 767	3 263	11,8
Interest for loans	6 217	4 124	66,3	6 217	4 124	66,3			
Interest for deposits and securities	237	245	103,4	217	225	103,7	20	20	100,0
Profit payments of the Bank of Lithuania	11 500	0		11 500	0				
Dividends and profit payments of SOE	226 250	11	0,0	222 111	0	0,0	4 139	11	0,3
Tax on using of the state property held in trust	7 447	0	0,0	7 447	0	0,0			
Lease tax on State-owned land	19 609	1 199	6,1				19 609	1 199	6,1
Tax on State-owned natural resources	17 469	6 608	37,8	13 750	4 661	33,9	3 719	1 947	52,4
Hydrocarbon resources tax	3 269	864	26,4	2 989	778	26,0	280	86	30,9
Revenue from goods and services	371 381	89 537	24,1	211 968	48 857	23,0	159 413	40 680	25,5
Revenue from lease of long-term and short-term tangible assets	17 534	5 328	30,4	4 098	1 587	38,7	13 436	3 741	27,8
Consular fee	25 352	3 672	14,5	25 352	3 672	14,5			
Revenue from goods and services from budgetary institutions	164 885	42 038	25,5	91 208	22 336	24,5	73 677	19 702	26,7
Stamp duty	8 507	2 446	28,8	8 507	2 446	28,8			
Fees and charges	107 526	25 779	24,0	35 226	8 543	24,3	72 300	17 236	23,8
Other revenue	47 577	10 273	21,6	47 577	10 273	21,6			
Revenue from fines, forfeits and other penalties	48 172	12 393	25,7	45 320	10 898	24,0	2 852	1 496	52,4
Other revenue not elsewhere classified	13 071	-4 660	-35,6	10 620	-6 979	-65,7	2 451	2 320	94,6
Transactions in sales of tangible and intangible assets, income from impairment of financial assets and financial liabilities	82 694	32 870	39,7	65 018	27 396	42,1	17 676	5 474	31,0
Revenue from sales of land	26 961	16 251	60,3	23 011	13 807	60,0	3 950	2 444	61,9
Other tangible and intangible assets	55 733	16 619	29,8	42 007	13 589	32,3	13 726	3 030	22,1
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	4 835	262	5,4	4 835	262	5,4			
Other amounts receivable	4 835	262	5,4	4 835	262	5,4			
Total revenue:	8 607 492	1 974 929	22,9	6 767 262	1 544 814	22,8	1 840 230	430 115	23,4
EU assistance and support from other countries	2 303 876	570 439	24,8	2 303 876	568 161	24,7		2 277	
Total revenue:	10 911 368	2 545 367	23,3	9 071 138	2 112 975	23,3	1 840 230	432 392	