

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue  
(Actual for VI month) 2018**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>2 515 339</b>	<b>1 272 181</b>	<b>50,6</b>	<b>1 010 519</b>	<b>561 341</b>	<b>55,5</b>	<b>1 504 820</b>	<b>710 840</b>	<b>47,2</b>
Personal income tax	1 816 923	857 276	47,2	312 103	146 437	46,9	1 504 820	710 840	47,2
Corporate income tax	698 416	414 904	59,4	698 416	414 904	59,4			
<b>Taxes on property</b>	<b>121 400</b>	<b>78 382</b>	<b>64,6</b>	<b>2 600</b>	<b>391</b>	<b>15,0</b>	<b>118 800</b>	<b>77 992</b>	<b>65,6</b>
Tax on land	25 258	2 312					25 258	2 312	9,2
Inheritance tax, estate	1 295	957	73,9				1 295	957	73,9
Tax on immovable property	94 847	75 113	79,2	2 600	391	15,0	92 247	74 722	81,0
<b>Taxes on goods and services</b>	<b>5 061 602</b>	<b>2 474 848</b>	<b>48,9</b>	<b>5 055 151</b>	<b>2 467 983</b>	<b>48,8</b>	<b>6 451</b>	<b>6 865</b>	<b>106,4</b>
Value added tax	3 539 791	1 739 775	49,1	3 539 791	1 739 775	49,1			
Deductions from revenue acc. to the RoL Forestry Law	26 400	14 219	53,9	26 400	14 219	53,9			
Excise duties	1 452 185	680 628	46,9	1 452 185	680 628	46,9			
Sugar taxes		72			72				
Tax on lotteries and gambling	16 100	8 715	54,1	16 100	8 715	54,1			
Conveyance taxes	14 503	9 785	67,5	14 503	9 785	67,5			
Pollution taxes	12 623	21 654	171,5	6 172	14 789	239,6	6 451	6 865	106,4
<b>Taxes on international trade and transactions</b>	<b>97 000</b>	<b>52 082</b>	<b>53,7</b>	<b>97 000</b>	<b>52 082</b>	<b>53,7</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>291 998</b>	<b>176 565</b>	<b>60,5</b>	<b>264 231</b>	<b>158 326</b>	<b>59,9</b>	<b>27 767</b>	<b>18 239</b>	<b>65,7</b>
Interest for loans	6 217	4 556	73,3	6 217	4 556	73,3			
Interest for deposits and securities	237	427	180,3	217	381	175,7	20	46	230,0
Profit payments of the Bank of Lithuania	11 500	11 169		11 500	11 169				
Dividends and profit payments of SOE	226 250	146 542	64,8	222 111	132 979	59,9	4 139	13 563	327,7
Tax on using of the state property held in trust	7 447	1	0,0	7 447	1	0,0			
Lease tax on State-owned land	19 609	1 896	9,7				19 609	1 896	9,7
Tax on State-owned natural resources	17 469	10 295	58,9	13 750	7 729	56,2	3 719	2 566	69,0
Hydrocarbon resources tax	3 269	1 679	51,4	2 989	1 511	50,6	280	168	60,0
<b>Revenue from goods and services</b>	<b>371 381</b>	<b>191 976</b>	<b>51,7</b>	<b>211 968</b>	<b>105 309</b>	<b>49,7</b>	<b>159 413</b>	<b>86 666</b>	<b>54,4</b>
Revenue from lease of long-term and short-term tangible assets	17 534	10 710	61,1	4 098	3 231	78,8	13 436	7 479	55,7
Consular fee	25 352	9 521	37,6	25 352	9 521	37,6			
Revenue from goods and services from budgetary institutions	164 885	87 790	53,2	91 208	46 768	51,3	73 677	41 022	55,7
Stamp duty	8 507	5 061	59,5	8 507	5 061	59,5			
Fees and charges	107 526	56 497	52,5	35 226	18 331	52,0	72 300	38 166	52,8
Other revenue	47 577	22 398	47,1	47 577	22 398	47,1			
<b>Revenue from fines, forfeits and other penalties</b>	<b>48 172</b>	<b>27 633</b>	<b>57,4</b>	<b>45 320</b>	<b>24 669</b>	<b>54,4</b>	<b>2 852</b>	<b>2 964</b>	<b>103,9</b>
<b>Other revenue not elsewhere classified</b>	<b>13 071</b>	<b>14 375</b>	<b>110,0</b>	<b>10 620</b>	<b>9 365</b>	<b>88,2</b>	<b>2 451</b>	<b>5 010</b>	<b>204,4</b>
<b>Transactions in sales of tangible and intangible assets, income from impairment of financial assets and financial liabilities</b>	<b>82 694</b>	<b>64 161</b>	<b>77,6</b>	<b>65 018</b>	<b>53 162</b>	<b>81,8</b>	<b>17 676</b>	<b>11 000</b>	<b>62,2</b>
Revenue from sales of land	26 961	23 619	87,6	23 011	19 088	83,0	3 950	4 531	114,7
Other tangible and intangible assets	55 733	40 542	72,7	42 007	34 073	81,1	13 726	6 469	47,1
<b>Revenue from impairment of financial assets (sales of financial assets/return financial investments)</b>	<b>4 835</b>	<b>507</b>	<b>10,5</b>	<b>4 835</b>	<b>507</b>	<b>10,5</b>			
Other amounts receivable	4 835	507	10,5	4 835	507	10,5			
<b>Total revenue:</b>	<b>8 607 492</b>	<b>4 352 709</b>	<b>50,6</b>	<b>6 767 262</b>	<b>3 433 134</b>	<b>50,7</b>	<b>1 840 230</b>	<b>919 575</b>	<b>50,0</b>
<b>EU assistance and support from other countries</b>	<b>2 303 876</b>	<b>1 306 203</b>	<b>56,7</b>	<b>2 303 876</b>	<b>1 300 307</b>	<b>56,4</b>		<b>5 896</b>	
<b>Total revenue:</b>	<b>10 911 368</b>	<b>5 658 912</b>	<b>51,9</b>	<b>9 071 138</b>	<b>4 733 441</b>	<b>52,2</b>	<b>1 840 230</b>	<b>925 471</b>	