

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for IX month) 2018**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %
Taxes									
Income and profit taxes	2 515 339	1 850 027	73,5	1 010 519	768 677	76,1	1 504 820	1 081 351	71,9
Personal income tax	1 816 923	1 304 284	71,8	312 103	222 933	71,4	1 504 820	1 081 351	71,9
Corporate income tax	698 416	545 743	78,1	698 416	545 743	78,1			
Taxes on property	121 400	99 813	82,2	2 600	464	17,8	118 800	99 349	83,6
Tax on land	25 258	2 450	9,7				25 258	2 450	9,7
Inheritance tax, estate	1 295	1 353	104,5				1 295	1 353	104,5
Tax on immovable property	94 847	96 011	101,2	2 600	464	17,8	92 247	95 547	103,6
Taxes on goods and services	5 061 602	3 829 161	75,7	5 055 151	3 822 282	75,6	6 451	6 879	106,6
Value added tax	3 539 791	2 677 375	75,6	3 539 791	2 677 375	75,6			
Deductions from revenue acc. to the RoL Forestry Law	26 400	22 376	84,8	26 400	22 376	84,8			
Excise duties	1 452 185	1 079 813	74,4	1 452 185	1 079 813	74,4			
Sugar taxes		72			72				
Tax on lotteries and gambling	16 100	12 925	80,3	16 100	12 925	80,3			
Conveyance taxes	14 503	14 656	101,1	14 503	14 656	101,1			
Pollution taxes	12 623	21 944	173,8	6 172	15 065	244,1	6 451	6 879	106,6
Taxes on international trade and transactions	97 000	83 870	86,5	97 000	83 870	86,5			
Other Revenue									
Property income	291 998	222 585	76,2	264 231	198 378	75,1	27 767	24 207	87,2
Interest for loans	6 217	5 390	86,7	6 217	5 390	86,7			
Interest for deposits and securities	237	662	279,3	217	610	281,2	20	52	258,0
Profit payments of the Bank of Lithuania	11 500	11 169	97,1	11 500	11 169	97,1			
Dividends and profit payments of SOE	226 250	175 072	77,4	222 111	157 856	71,1	4 139	17 216	415,9
Tax on using of the state property held in trust	7 447	7 572	101,7	7 447	7 572	101,7			
Lease tax on State-owned land	19 609	2 550	13,0				19 609	2 550	13,0
Tax on State-owned natural resources	17 469	17 611	100,8	13 750	13 477	98,0	3 719	4 134	111,2
Hydrocarbon resources tax	3 269	2 559	78,3	2 989	2 303	77,0	280	256	91,4
Revenue from goods and services	371 381	297 143	80,0	211 968	168 410	79,5	159 413	128 733	80,8
Revenue from lease of long-term and short-term tangible assets	17 534	15 794	90,1	4 098	4 831	117,9	13 436	10 963	81,6
Consular fee	25 352	21 545	85,0	25 352	21 545	85,0			
Revenue from goods and services from budgetary institutions	164 885	127 988	77,6	91 208	72 945	80,0	73 677	55 043	74,7
Stamp duty	8 507	7 381	86,8	8 507	7 381	86,8			
Fees and charges	107 526	90 559	84,2	35 226	27 832	79,0	72 300	62 727	86,8
Other revenue	47 577	33 877	71,2	47 577	33 877	71,2			
Revenue from fines, forfeits and other penalties	48 172	41 318	85,8	45 320	36 844	81,3	2 852	4 474	156,9
Other revenue not elsewhere classified	13 071	4 218	32,3	10 620	-2 134	-20,1	2 451	6 352	259,1
Transactions in sales of tangible and intangible assets	82 694	97 307	117,7	65 018	81 703	125,7	17 676	15 604	88,3
Revenue from sales of land	26 961	28 506	105,7	23 011	22 846	99,3	3 950	5 660	143,3
Other tangible and intangible assets	55 733	68 802	123,4	42 007	58 858	140,1	13 726	9 944	72,4
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	4 835	723	14,9	4 835	723	14,9			
Other amounts receivable	4 835	723	14,9	4 835	723	14,9			
Total revenue:	8 607 492	6 526 165	75,8	6 767 262	5 159 217	76,2	1 840 230	1 366 948	74,3
EU assistance and support from other countries	2 303 876	1 374 838	59,7	2 303 876	1 362 358	59,1		12 480	
Total revenue:	10 911 368	7 901 002	72,4	9 071 138	6 521 575	71,9	1 840 230	1 379 428	