

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for XII month) 2018**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Plan Execution %	Annual Plan	Actual for XII month	Annual Plan Execution %	Annual Plan	Actual for XII month	Annual Plan Execution %
Taxes									
Income and profit taxes	2 515 339	2 531 596	100,6	1 010 519	1 005 948	99,5	1 504 820	1 525 648	101,4
Personal income tax	1 816 923	1 840 347	101,3	312 103	314 700	100,8	1 504 820	1 525 648	101,4
Corporate income tax	698 416	691 249	99,0	698 416	691 249	99,0			
Taxes on property	121 400	136 913	112,8	2 600	1 715	66,0	118 800	135 198	113,8
Tax on land	25 258	36 807	145,7				25 258	36 807	145,7
Inheritance tax, estate	1 295	1 802	139,1				1 295	1 802	139,1
Tax on immovable property	94 847	98 304	103,6	2 600	1 715	66,0	92 247	96 589	104,7
Taxes on goods and services	5 061 602	5 066 410	100,1	5 055 151	5 059 526	100,1	6 451	6 884	106,7
Value added tax	3 539 791	3 540 087	100,0	3 539 791	3 540 087	100,0			
Deductions from revenue acc. to the RoL Forestry Law	26 400	29 722	112,6	26 400	29 722	112,6			
Excise duties	1 452 185	1 438 520	99,1	1 452 185	1 438 520	99,1			
Sugar taxes		72			72				
Tax on lotteries and gambling	16 100	17 207	106,9	16 100	17 207	106,9			
Conveyance taxes	14 503	18 582	128,1	14 503	18 582	128,1			
Pollution taxes	12 623	22 221	176,0	6 172	15 337	248,5	6 451	6 884	106,7
Taxes on international trade and transactions	97 000	116 274	119,9	97 000	116 274	119,9			
Other Revenue									
Property income	291 998	270 607	92,7	264 231	223 775	84,7	27 767	46 832	168,7
Interest for loans	6 217	6 528	105,0	6 217	6 528	105,0			
Interest for deposits and securities	237	819	345,4	217	761	350,6	20	58	290,0
Profit payments of the Bank of Lithuania	11 500	11 169	97,1	11 500	11 169	97,1			
Dividends and profit payments of SOE	226 250	193 763	85,6	222 111	175 373	79,0	4 139	18 391	444,3
Tax on using of the state property held in trust	7 447	7 572	101,7	7 447	7 572	101,7			
Lease tax on State-owned land	19 609	22 356	114,0				19 609	22 356	114,0
Tax on State-owned natural resources	17 469	24 910	142,6	13 750	19 231	139,9	3 719	5 679	152,7
Hydrocarbon resources tax	3 269	3 490	106,8	2 989	3 141	105,1	280	349	124,6
Revenue from goods and services	371 381	403 024	108,5	211 968	222 031	104,7	159 413	180 993	113,5
Revenue from lease of long-term and short-term tangible assets	17 534	22 201	126,6	4 098	6 568	160,3	13 436	15 634	116,4
Consular fee	25 352	25 704	101,4	25 352	25 704	101,4			
Revenue from goods and services from budgetary institutions	164 885	179 478	108,9	91 208	97 905	107,3	73 677	81 573	110,7
Stamp duty	8 507	9 764	114,8	8 507	9 764	114,8			
Fees and charges	107 526	120 239	111,8	35 226	36 453	103,5	72 300	83 787	115,9
Other revenue	47 577	45 639	95,9	47 577	45 639	95,9			
Revenue from fines, forfeits and other penalties	48 172	54 350	112,8	45 320	48 213	106,4	2 852	6 137	215,2
Other revenue not elsewhere classified	13 071	17 776	136,0	10 620	7 472	70,4	2 451	10 303	420,4
Transactions in sales of tangible and intangible assets	82 694	141 770	171,4	65 018	119 521	183,8	17 676	22 249	125,9
Revenue from sales of land	26 961	38 301	142,1	23 011	30 593	132,9	3 950	7 708	195,1
Other tangible and intangible assets	55 733	103 469	185,7	42 007	88 929	211,7	13 726	14 541	105,9
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	4 835	1 616	33,4	4 835	1 616	33,4			
Other amounts receivable	4 835	1 616	33,4	4 835	1 616	33,4			
Total revenue:	8 607 492	8 740 334	101,5	6 767 262	6 806 091	100,6	1 840 230	1 934 243	105,1
EU assistance and support from other countries	2 303 876	1 984 479	86,1	2 303 876	1 962 590	85,2		21 890	
Total revenue:	10 911 368	10 724 814	98,3	9 071 138	8 768 681	96,7	1 840 230	1 956 133	