

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for III month) 2019**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for III month	Annual Plan Execution %	Annual Plan	Actual for III month	Annual Plan Execution %	Annual Plan	Actual for III month	Annual Plan Execution %
Taxes									
Income and profit taxes	4 019 991	754 338	18,8	2 481 709	458 612	18,5	1 538 282	295 727	19,2
Personal income tax	3 280 993	627 302	19,1	1 742 711	331 575	19,0	1 538 282	295 727	19,2
Corporate income tax	738 998	127 036	17,2	738 998	127 036	17,2			
Taxes on property	123 955	55 807	45,0	2 600	718	27,6	121 355	55 089	45,4
Tax on land	27 679	-117	-0,4				27 679	-117	-0,4
Inheritance tax, estate	1 366	540	39,5				1 366	540	39,5
Tax on immovable property	94 910	55 385	58,4	2 600	718	27,6	92 310	54 667	59,2
Taxes on goods and services	5 424 293	1 347 801	24,8	5 417 581	1 341 001	24,8	6 712	6 800	101,3
Value added tax	3 841 464	926 987	24,1	3 841 464	926 987	24,1			
Deductions from revenue acc. to the RoL Forestry Law	27 000	5 881	21,8	27 000	5 881	21,8			
Excise duties	1 509 823	385 931	25,6	1 509 823	385 931	25,6			
Tax on lotteries and gambling	16 900	4 768	28,2	16 900	4 768	28,2			
Conveyance taxes	15 200	4 970	32,7	15 200	4 970	32,7			
Pollution taxes	13 906	19 264	138,5	7 194	12 465	173,3	6 712	6 800	101,3
Taxes on international trade and transactions	110 900	31 570	28,5	110 900	31 570	28,5			
Other Revenue									
Property income	279 342	38 144	13,7	251 038	34 793	13,9	28 304	3 352	11,8
Interest for loans	7 408	1 175	15,9	7 408	1 175	15,9			
Interest for deposits and securities	199	254	127,4	172	249	144,5	27	5	18,5
Profit payments of the Bank of Lithuania	8 000	0	0,0	8 000	0	0,0			
Dividends and profit payments of SOE	210 532	28 272	13,4	206 278	28 036	13,6	4 254	237	5,6
Tax on using of the state property held in trust	7 661	0	0,0	7 661	0	0,0			
Lease tax on State-owned land	19 828	1 057	5,3				19 828	1 057	5,3
Tax on State-owned natural resources	22 166	6 601	29,8	18 246	4 627	25,4	3 920	1 974	50,4
Hydrocarbon resources tax	3 548	785	22,1	3 273	707	21,6	275	79	28,5
Revenue from goods and services	400 280	106 933	26,7	215 493	54 012	25,1	184 787	52 921	28,6
Revenue from lease of long-term and short-term tangible assets	18 405	5 335	29,0	4 012	1 463	36,5	14 393	3 873	26,9
Consular fee	23 452	5 026	21,4	23 452	5 026	21,4			
Revenue from goods and services from budgetary institutions	165 676	43 583	26,3	86 223	21 945	25,5	79 453	21 638	27,2
Stamp duty	10 000	2 408	24,1	10 000	2 408	24,1			
Fees and charges	128 529	37 640	29,3	37 588	10 230	27,2	90 941	27 410	30,1
Other revenue	54 218	12 941	23,9	54 218	12 941	23,9			
Revenue from fines, forfeits and other penalties	56 670	12 562	22,2	53 365	11 159	20,9	3 305	1 402	42,4
Other revenue not elsewhere classified	13 550	10 028	74,0	10 649	6 475	60,8	2 901	3 554	122,5
Transactions in sales of tangible and intangible assets	137 813	41 841	30,4	122 898	32 576	26,5	14 915	9 265	62,1
Revenue from sales of land	42 200	16 139	38,2	35 700	11 958	33,5	6 500	4 181	64,3
Other tangible and intangible assets	95 613	25 702	26,9	87 198	20 618	23,6	8 415	5 084	60,4
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	1 850	842	45,5	1 850	842	45,5			
Other amounts receivable	1 850	842	45,5	1 850	842	45,5			
Total revenue:	10 568 644	2 399 866	22,7	8 668 083	1 971 758	22,7	1 900 561	428 109	22,5
EU assistance and support from other countries	1 921 550	542 107	28,2	1 921 550	537 811	28,0		4 296	
Total revenue:	12 490 194	2 941 974	23,6	10 589 633	2 509 569	23,7	1 900 561	432 405	