

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue  
(Actual for VI month) 2019**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>4 019 991</b>	<b>2 017 499</b>	<b>50,2</b>	<b>2 481 709</b>	<b>1 279 923</b>	<b>51,6</b>	<b>1 538 282</b>	<b>737 575</b>	<b>47,9</b>
Personal income tax	3 280 993	1 567 497	47,8	1 742 711	829 922	47,6	1 538 282	737 575	47,9
Corporate income tax	738 998	450 002	60,9	738 998	450 002	60,9			
<b>Taxes on property</b>	<b>123 955</b>	<b>82 149</b>	<b>66,3</b>	<b>2 600</b>	<b>1 077</b>	<b>41,4</b>	<b>121 355</b>	<b>81 072</b>	<b>66,8</b>
Tax on land	27 679	1 817	6,6				27 679	1 817	6,6
Inheritance tax, estate	1 366	1 088	79,6				1 366	1 088	79,6
Tax on immovable property	94 910	79 244	83,5	2 600	1 077	41,4	92 310	78 167	84,7
<b>Taxes on goods and services</b>	<b>5 424 293</b>	<b>2 632 933</b>	<b>48,5</b>	<b>5 417 581</b>	<b>2 626 081</b>	<b>48,5</b>	<b>6 712</b>	<b>6 852</b>	<b>102,1</b>
Value added tax	3 841 464	1 841 792	47,9	3 841 464	1 841 792	47,9			
Deductions from revenue acc. to the RoL Forestry Law	27 000	14 006	51,9	27 000	14 006	51,9			
Excise duties	1 509 823	737 722	48,9	1 509 823	737 722	48,9			
Sugar taxes				0	-0,08				
Tax on lotteries and gambling	16 900	9 359	55,4	16 900	9 359	55,4			
Conveyance taxes	15 200	10 406	68,5	15 200	10 406	68,5			
Pollution taxes	13 906	19 647	141,3	7 194	12 795	177,9	6 712	6 852	102,1
<b>Taxes on international trade and transactions</b>	<b>110 900</b>	<b>60 794</b>	<b>54,8</b>	<b>110 900</b>	<b>60 794</b>	<b>54,8</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>279 342</b>	<b>165 325</b>	<b>59,2</b>	<b>251 038</b>	<b>145 637</b>	<b>58,0</b>	<b>28 304</b>	<b>19 688</b>	<b>69,6</b>
Interest for loans	7 408	1 751	23,6	7 408	1 751	23,6			
Interest for deposits and securities	199	569	286,0	172	564	327,8	27	5	19,6
Profit payments of the Bank of Lithuania	8 000	12 705	158,8	8 000	12 705	158,8			
Dividends and profit payments of SOE	210 532	135 838	64,5	206 278	121 041	58,7	4 254	14 797	347,8
Tax on using of the state property held in trust	7 661	85	1,1	7 661	85	1,1			
Lease tax on State-owned land	19 828	1 965	9,9				19 828	1 965	9,9
Tax on State-owned natural resources	22 166	10 934	49,3	18 246	8 162	44,7	3 920	2 773	70,7
Hydrocarbon resources tax	3 548	1 478	41,6	3 273	1 330	40,6	275	148	53,7
<b>Revenue from goods and services</b>	<b>400 280</b>	<b>220 463</b>	<b>55,1</b>	<b>215 493</b>	<b>111 930</b>	<b>51,9</b>	<b>184 787</b>	<b>108 533</b>	<b>58,7</b>
Revenue from lease of long-term and short-term tangible assets	18 405	10 907	59,3	4 012	2 874	71,6	14 393	8 034	55,8
Consular fee	23 452	10 355	44,2	23 452	10 355	44,2			
Revenue from goods and services from budgetary institutions	165 676	89 913	54,3	86 223	44 616	51,7	79 453	45 297	57,0
Stamp duty	10 000	4 966	49,7	10 000	4 966	49,7			
Fees and charges	128 529	76 496	59,5	37 588	21 293	56,6	90 941	55 202	60,7
Other revenue	54 218	27 827	51,3	54 218	27 827	51,3			
<b>Revenue from fines, forfeits and other penalties</b>	<b>56 670</b>	<b>25 554</b>	<b>45,1</b>	<b>53 365</b>	<b>22 823</b>	<b>42,8</b>	<b>3 305</b>	<b>2 731</b>	<b>82,6</b>
<b>Other revenue not elsewhere classified</b>	<b>13 550</b>	<b>52 800</b>	<b>389,7</b>	<b>10 649</b>	<b>46 827</b>	<b>439,7</b>	<b>2 901</b>	<b>5 973</b>	<b>205,9</b>
<b>Transactions in sales of tangible and intangible assets</b>	<b>137 813</b>	<b>85 439</b>	<b>62,0</b>	<b>122 898</b>	<b>70 170</b>	<b>57,1</b>	<b>14 915</b>	<b>15 269</b>	<b>102,4</b>
Revenue from sales of land	42 200	22 433	53,2	35 700	16 516	46,3	6 500	5 917	91,0
Other tangible and intangible assets	95 613	63 007	65,9	87 198	53 655	61,5	8 415	9 352	111,1
<b>Revenue from impairment of financial assets (sales of financial assets/return financial investments)</b>	<b>1 850</b>	<b>1 043</b>	<b>56,4</b>	<b>1 850</b>	<b>1 043</b>	<b>56,4</b>			
Other amounts receivable	1 850	1 043	56,4	1 850	1 043	56,4			
<b>Total revenue:</b>	<b>10 568 644</b>	<b>5 344 000</b>	<b>50,6</b>	<b>8 668 083</b>	<b>4 366 306</b>	<b>50,4</b>	<b>1 900 561</b>	<b>977 693</b>	<b>51,4</b>
<b>EU assistance and support from other countries</b>	<b>1 921 550</b>	<b>961 354</b>	<b>50,0</b>	<b>1 921 550</b>	<b>950 483</b>	<b>49,5</b>		<b>10 871</b>	
<b>Total revenue:</b>	<b>12 490 194</b>	<b>6 305 354</b>	<b>50,5</b>	<b>10 589 633</b>	<b>5 316 790</b>	<b>50,2</b>	<b>1 900 561</b>	<b>988 564</b>	