

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for IX month) 2019**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %
Taxes									
Income and profit taxes	4 019 991	3 026 138	75,3	2 481 709	1 886 345	76,0	1 538 282	1 139 793	74,1
Personal income tax	3 280 993	2 423 266	73,9	1 742 711	1 283 473	73,6	1 538 282	1 139 793	74,1
Corporate income tax	738 998	602 872	81,6	738 998	602 872	81,6			
Taxes on property	123 955	106 466	85,9	2 600	1 346	51,8	121 355	105 120	86,6
Tax on land	27 679	2 310	8,3				27 679	2 310	8,3
Inheritance tax, estate	1 366	1 558	114,0				1 366	1 558	114,0
Tax on immovable property	94 910	102 598	108,1	2 600	1 346	51,8	92 310	101 252	109,7
Taxes on goods and services	5 424 293	4 035 849	74,4	5 417 581	4 028 991	74,4	6 712	6 858	102,2
Value added tax	3 841 464	2 844 263	74,0	3 841 464	2 844 263	74,0			
Deductions from revenue acc. to the RoL Forestry Law	27 000	19 898	73,7	27 000	19 898	73,7			
Excise duties	1 509 823	1 122 185	74,3	1 509 823	1 122 185	74,3			
Sugar taxes				0	-0,10				
Tax on lotteries and gambling	16 900	13 867	82,1	16 900	13 867	82,1			
Conveyance taxes	15 200	15 758	103,7	15 200	15 758	103,7			
Pollution taxes	13 906	19 878	142,9	7 194	13 019	181,0	6 712	6 858	102,2
Taxes on international trade and transactions	110 900	91 372	82,4	110 900	91 372	82,4			
Other Revenue									
Property income	279 342	196 713	70,4	251 038	174 455	69,5	28 304	22 258	78,6
Interest for loans	7 408	2 762	37,3	7 408	2 762	37,3			
Interest for deposits and securities	199	866	435,1	172	859	499,5	27	7	25,2
Profit payments of the Bank of Lithuania	8 000	12 705	158,8	8 000	12 705	158,8			
Dividends and profit payments of SOE	210 532	151 924	72,2	206 278	137 053	66,4	4 254	14 872	349,6
Tax on using of the state property held in trust	7 661	4 569	59,6	7 661	4 569	59,6			
Lease tax on State-owned land	19 828	2 872	14,5				19 828	2 872	14,5
Tax on State-owned natural resources	22 166	18 787	84,8	18 246	14 503	79,5	3 920	4 284	109,3
Hydrocarbon resources tax	3 548	2 228	62,8	3 273	2 005	61,3	275	223	81,0
Revenue from goods and services	400 280	330 930	82,7	215 493	178 656	82,9	184 787	152 274	82,4
Revenue from lease of long-term and short-term tangible assets	18 405	16 115	87,6	4 012	4 115	102,6	14 393	12 000	83,4
Consular fee	23 452	20 377	86,9	23 452	20 377	86,9			
Revenue from goods and services from budgetary institutions	165 676	133 069	80,3	86 223	71 801	83,3	79 453	61 268	77,1
Stamp duty	10 000	7 327	73,3	10 000	7 327	73,3			
Fees and charges	128 529	111 715	86,9	37 588	32 708	87,0	90 941	79 007	86,9
Other revenue	54 218	42 327	78,1	54 218	42 327	78,1			
Revenue from fines, forfeits and other penalties	56 670	41 622	73,4	53 365	37 467	70,2	3 305	4 154	125,7
Other revenue not elsewhere classified	13 550	23 587	174,1	10 649	15 385	144,5	2 901	8 201	282,7
Transactions in sales of tangible and intangible assets	137 813	119 614	86,8	122 898	98 557	80,2	14 915	21 057	141,2
Revenue from sales of land	42 200	28 235	66,9	35 700	20 664	57,9	6 500	7 571	116,5
Other tangible and intangible assets	95 613	91 379	95,6	87 198	77 893	89,3	8 415	13 486	160,3
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	1 850	1 891	102,2	1 850	1 891	102,2			
Other amounts receivable	1 850	1 891	102,2	1 850	1 891	102,2			
Total revenue:	10 568 644	7 974 181	75,5	8 668 083	6 514 466	75,2	1 900 561	1 459 716	76,8
EU assistance and support from other countries	1 921 550	1 293 669	67,3	1 921 550	1 273 972	66,3		19 698	
Total revenue:	12 490 194	9 267 850	74,2	10 589 633	7 788 437	73,5	1 900 561	1 479 413	