

**Data on collection of the state budget and municipal budgets consolidated revenue
(Actual for IX month) 2020**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %	Annual Plan	Actual for IX month	Annual Plan Execution %
Taxes									
Income and profit taxes	4 575 221	3 060 750	66,9	2 859 184	1 922 540	67,2	1 716 037	1 138 210	66,3
Personal income tax	3 713 912	2 454 852	66,1	1 997 875	1 316 642	65,9	1 716 037	1 138 210	66,3
Corporate income tax	861 309	605 898	70,3	861 309	605 898	70,3			
Taxes on property	134 470	104 882	78,0	5 400	1 160	21,5	129 070	103 721	80,4
Tax on land	32 045	2 743	8,6				32 045	2 743	8,6
Inheritance tax, estate	1 782	1 456	81,7				1 782	1 456	81,7
Tax on immovable property	100 643	100 682	100,0	5 400	1 160	21,5	95 243	99 522	104,5
Taxes on goods and services	5 855 040	3 778 110	64,5	5 848 201	3 771 170	64,5	6 839	6 940	101,5
Value added tax	4 148 827	2 559 463	61,7	4 148 827	2 559 463	61,7			
Deductions from revenue acc. to the RoL Forestry Law	28 000	18 554	66,3	28 000	18 554	66,3			
Excise duties	1 610 804	1 145 171	71,1	1 610 804	1 145 171	71,1			
Tax on lotteries and gambling	22 000	12 702	57,7	22 000	12 702	57,7			
Conveyance taxes	31 826	22 466	70,6	31 826	22 466	70,6			
Pollution taxes	13 583	19 754	145,4	6 744	12 814	190,0	6 839	6 940	101,5
Taxes on international trade and transactions	123 000	94 030	76,4	123 000	94 030	76,4			
Other Revenue									
Property income	299 373	188 248	62,9	268 865	173 743	64,6	30 508	14 506	47,5
Interest for loans	9 178	2 649	28,9	9 178	2 649	28,9			
Interest for deposits and securities	283	1 013	358,0	252	1 000	396,9	31	13	42,2
Profit payments of the Bank of Lithuania	12 700	13 771	108,4	12 700	13 771	108,4			
Dividends and profit payments of SOE	221 724	144 067	65,0	217 833	137 497	63,1	3 891	6 571	168,9
Lease tax on State-owned land	22 107	2 620	11,9				22 107	2 620	11,9
Tax on State-owned natural resources	25 864	18 003	69,6	21 665	12 839	59,3	4 199	5 164	123,0
Hydrocarbon resources tax	3 033	1 378	45,4	2 753	1 240	45,0	280	138	49,2
Tax on using of the state property held in trust	4 484	4 747	105,9	4 484	4 747	105,9			
Revenue from goods and services	434 037	302 990	69,8	237 681	157 784	66,4	196 356	145 206	74,0
Revenue from goods and services from budgetary institutions	178 225	119 162	66,9	94 830	68 429	72,2	83 395	50 733	60,8
Revenue from lease of long-term and short-term tangible assets	19 063	15 450	81,0	3 897	3 724	95,6	15 166	11 726	77,3
Consular fee	26 900	8 581	31,9	26 900	8 581	31,9			
Stamp duty	10 189	6 595	64,7	10 189	6 595	64,7			
Fees and charges	143 606	111 206	77,4	45 811	28 459	62,1	97 795	82 747	84,6
Other revenue	56 054	41 995	74,9	56 054	41 995	74,9			
Revenue from fines, forfeits and other penalties	57 601	46 093	80,0	53 537	39 726	74,2	4 064	6 367	156,7
Other revenue not elsewhere classified	13 846	-13 937	-100,7	10 492	-22 967	-218,9	3 354	9 030	269,2
Transactions in sales of tangible and intangible assets	148 327	108 253	73,0	134 276	88 893	66,2	14 051	19 360	137,8
Revenue from sales of land	42 934	28 726	66,9	38 076	19 584	51,4	4 858	9 142	188,2
Other tangible and intangible assets	105 393	79 527	75,5	96 200	69 309	72,0	9 193	10 218	111,2
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	7 300	2 354	32,3	7 300	2 354	32,3			
Other amounts receivable	7 300	2 354	32,3	7 300	2 354	32,3			
Total revenue:	11 648 215	7 671 774	65,9	9 547 936	6 228 433	65,2	2 100 279	1 443 341	68,7
EU assistance and support from other countries	1 982 356	1 944 204	98,1	1 982 356	1 924 868	97,1		19 337	
Total revenue:	13 630 571	9 615 978	70,5	11 530 292	8 153 301	70,7	2 100 279	1 462 677	