

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue  
(Actual for VI month) 2020**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>4 575 221</b>	<b>2 082 623</b>	<b>45,5</b>	<b>2 859 184</b>	<b>1 317 149</b>	<b>46,1</b>	<b>1 716 037</b>	<b>765 474</b>	<b>44,6</b>
Personal income tax	3 713 912	1 650 901	44,5	1 997 875	885 427	44,3	1 716 037	765 474	44,6
Corporate income tax	861 309	431 723	50,1	861 309	431 723	50,1			
<b>Taxes on property</b>	<b>134 470</b>	<b>82 761</b>	<b>61,5</b>	<b>5 400</b>	<b>1 121</b>	<b>20,8</b>	<b>129 070</b>	<b>81 639</b>	<b>63,3</b>
Tax on land	32 045	2 299	7,2				32 045	2 299	7,2
Inheritance tax, estate	1 782	909	51,0				1 782	909	51,0
Tax on immovable property	100 643	79 553	79,0	5 400	1 121	20,8	95 243	78 431	82,3
<b>Taxes on goods and services</b>	<b>5 855 040</b>	<b>2 342 625</b>	<b>40,0</b>	<b>5 848 201</b>	<b>2 335 704</b>	<b>39,9</b>	<b>6 839</b>	<b>6 921</b>	<b>101,2</b>
Value added tax	4 148 827	1 599 300	38,5	4 148 827	1 599 300	38,5			
Deductions from revenue acc. to the RoL Forestry Law	28 000	12 526	44,7	28 000	12 526	44,7			
Excise duties	1 610 804	691 083	42,9	1 610 804	691 083	42,9			
Tax on lotteries and gambling	22 000	9 331	42,4	22 000	9 331	42,4			
Conveyance taxes	31 826	10 603	33,3	31 826	10 603	33,3			
Pollution taxes	13 583	19 782	145,6	6 744	12 861	190,7	6 839	6 921	101,2
<b>Taxes on international trade and transactions</b>	<b>123 000</b>	<b>62 518</b>	<b>50,8</b>	<b>123 000</b>	<b>62 518</b>	<b>50,8</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>299 373</b>	<b>121 739</b>	<b>40,7</b>	<b>268 865</b>	<b>109 769</b>	<b>40,8</b>	<b>30 508</b>	<b>11 970</b>	<b>39,2</b>
Interest for loans	9 178	1 694	18,5	9 178	1 694	18,5			
Interest for deposits and securities	283	599	211,7	252	598	237,3	31	1	3,4
Profit payments of the Bank of Lithuania	12 700	13 771	108,4	12 700	13 771	108,4			
Dividends and profit payments of SOE	221 724	91 196	41,1	217 833	84 890	39,0	3 891	6 306	162,1
Lease tax on State-owned land	22 107	1 743	7,9				22 107	1 743	7,9
Tax on State-owned natural resources	25 864	11 647	45,0	21 665	7 836	36,2	4 199	3 812	90,8
Hydrocarbon resources tax	3 033	1 088	35,9	2 753	979	35,6	280	109	38,9
Tax on using of the state property held in trust	4 484	1	0,0	4 484	1	0,0			
<b>Revenue from goods and services</b>	<b>434 037</b>	<b>195 866</b>	<b>45,1</b>	<b>237 681</b>	<b>99 626</b>	<b>41,9</b>	<b>196 356</b>	<b>96 240</b>	<b>49,0</b>
Revenue from goods and services from budgetary institutions	178 225	76 929	43,2	94 830	43 331	45,7	83 395	33 598	40,3
Revenue from lease of long-term and short-term tangible assets	19 063	10 242	53,7	3 897	2 357	60,5	15 166	7 885	52,0
Consular fee	26 900	5 181	19,3	26 900	5 181	19,3			
Stamp duty	10 189	4 291	42,1	10 189	4 291	42,1			
Fees and charges	143 606	72 073	50,2	45 811	17 315	37,8	97 795	54 757	56,0
Other revenue	56 054	27 151	48,4	56 054	27 151	48,4			
<b>Revenue from fines, forfeits and other penalties</b>	<b>57 601</b>	<b>30 350</b>	<b>52,7</b>	<b>53 537</b>	<b>25 330</b>	<b>47,3</b>	<b>4 064</b>	<b>5 020</b>	<b>123,5</b>
<b>Other revenue not elsewhere classified</b>	<b>13 846</b>	<b>-13 158</b>	<b>-95,0</b>	<b>10 492</b>	<b>-18 920</b>	<b>-180,3</b>	<b>3 354</b>	<b>5 762</b>	<b>171,8</b>
<b>Transactions in sales of tangible and intangible assets</b>	<b>148 327</b>	<b>72 225</b>	<b>48,7</b>	<b>134 276</b>	<b>59 831</b>	<b>44,6</b>	<b>14 051</b>	<b>12 394</b>	<b>88,2</b>
Revenue from sales of land	42 934	21 525	50,1	38 076	15 034	39,5	4 858	6 492	133,6
Other tangible and intangible assets	105 393	50 699	48,1	96 200	44 797	46,6	9 193	5 902	64,2
<b>Revenue from impairment of financial assets (sales of financial assets/return financial investments)</b>	<b>7 300</b>	<b>2 151</b>	<b>29,5</b>	<b>7 300</b>	<b>2 151</b>	<b>29,5</b>			
Other amounts receivable	7 300	2 151	29,5	7 300	2 151	29,5			
<b>Total revenue:</b>	<b>11 648 215</b>	<b>4 979 701</b>	<b>42,8</b>	<b>9 547 936</b>	<b>3 994 280</b>	<b>41,8</b>	<b>2 100 279</b>	<b>985 421</b>	<b>46,9</b>
<b>EU assistance and support from other countries</b>	<b>1 982 356</b>	<b>1 357 955</b>	<b>68,5</b>	<b>1 982 356</b>	<b>1 344 889</b>	<b>67,8</b>		<b>13 066</b>	
<b>Total revenue:</b>	<b>13 630 571</b>	<b>6 337 656</b>	<b>46,5</b>	<b>11 530 292</b>	<b>5 339 169</b>	<b>46,3</b>	<b>2 100 279</b>	<b>998 487</b>	