

**Data on collection of the state budget and municipal budgets consolidated revenue
(Actual for XII month) 2020**

(thous. EUR)

| Revenue | Consolidated revenue | | | State Budget | | | Municipal Budget | | |
|---|----------------------|----------------------|-------------------------|-------------------|----------------------|-------------------------|------------------|----------------------|-------------------------|
| | Annual Plan | Actual for XII month | Annual Plan Execution % | Annual Plan | Actual for XII month | Annual Plan Execution % | Annual Plan | Actual for XII month | Annual Plan Execution % |
| Taxes | | | | | | | | | |
| Income and profit taxes | 4 575 221 | 4 296 471 | 93,9 | 2 859 184 | 2 666 456 | 93,3 | 1 716 037 | 1 630 015 | 95,0 |
| Personal income tax | 3 713 912 | 3 516 776 | 94,7 | 1 997 875 | 1 886 761 | 94,4 | 1 716 037 | 1 630 015 | 95,0 |
| Corporate income tax | 861 309 | 779 695 | 90,5 | 861 309 | 779 695 | 90,5 | | | |
| Taxes on property | 134 470 | 147 136 | 109,4 | 5 400 | 5 133 | 95,0 | 129 070 | 142 003 | 110,0 |
| Tax on land | 32 045 | 37 946 | 118,4 | | | | 32 045 | 37 946 | 118,4 |
| Inheritance tax, estate | 1 782 | 1 951 | 109,5 | | | | 1 782 | 1 951 | 109,5 |
| Tax on immovable property | 100 643 | 107 239 | 106,6 | 5 400 | 5 133 | 95,0 | 95 243 | 102 106 | 107,2 |
| Taxes on goods and services | 5 855 040 | 5 230 911 | 89,3 | 5 848 201 | 5 223 959 | 89,3 | 6 839 | 6 952 | 101,7 |
| Value added tax | 4 148 827 | 3 574 369 | 86,2 | 4 148 827 | 3 574 369 | 86,2 | | | |
| Deductions from revenue acc. to the RoL Forestry Law | 28 000 | 24 417 | 87,2 | 28 000 | 24 417 | 87,2 | | | |
| Excise duties | 1 610 804 | 1 558 920 | 96,8 | 1 610 804 | 1 558 920 | 96,8 | | | |
| Tax on lotteries and gambling | 22 000 | 17 185 | 78,1 | 22 000 | 17 185 | 78,1 | | | |
| Conveyance taxes | 31 826 | 36 129 | 113,5 | 31 826 | 36 129 | 113,5 | | | |
| Pollution taxes | 13 583 | 19 891 | 146,4 | 6 744 | 12 939 | 191,9 | 6 839 | 6 952 | 101,7 |
| Taxes on international trade and transactions | 123 000 | 127 606 | 103,7 | 123 000 | 127 606 | 103,7 | | | |
| Other Revenue | | | | | | | | | |
| Property income | 299 373 | 247 835 | 82,8 | 268 865 | 209 633 | 78,0 | 30 508 | 38 202 | 125,2 |
| Interest for loans | 9 178 | 4 146 | 45,2 | 9 178 | 4 146 | 45,2 | | | |
| Interest for deposits and securities | 283 | 1 508 | 533,0 | 252 | 1 491 | 591,8 | 31 | 17 | 54,9 |
| Profit payments of the Bank of Lithuania | 12 700 | 13 771 | 108,4 | 12 700 | 13 771 | 108,4 | | | |
| Dividends and profit payments of SOE | 221 724 | 172 257 | 77,7 | 217 833 | 165 622 | 76,0 | 3 891 | 6 635 | 170,5 |
| Lease tax on State-owned land | 22 107 | 24 697 | 111,7 | | | | 22 107 | 24 697 | 111,7 |
| Tax on State-owned natural resources | 25 864 | 24 973 | 96,6 | 21 665 | 18 291 | 84,4 | 4 199 | 6 683 | 159,1 |
| Hydrocarbon resources tax | 3 033 | 1 703 | 56,1 | 2 753 | 1 532 | 55,7 | 280 | 170 | 60,8 |
| Tax on using of the state property held in trust | 4 484 | 4 780 | 106,6 | 4 484 | 4 780 | 106,6 | | | |
| Revenue from goods and services | 434 037 | 405 106 | 93,3 | 237 681 | 209 280 | 88,1 | 196 356 | 195 826 | 99,7 |
| Revenue from goods and services from budgetary institutions | 178 225 | 164 756 | 92,4 | 94 830 | 89 782 | 94,7 | 83 395 | 74 974 | 89,9 |
| Revenue from lease of long-term and short-term tangible assets | 19 063 | 21 371 | 112,1 | 3 897 | 5 073 | 130,2 | 15 166 | 16 298 | 107,5 |
| Consular fee | 26 900 | 10 493 | 39,0 | 26 900 | 10 493 | 39,0 | | | |
| Stamp duty | 10 189 | 9 600 | 94,2 | 10 189 | 9 600 | 94,2 | | | |
| Fees and charges | 143 606 | 142 084 | 98,9 | 45 811 | 37 529 | 81,9 | 97 795 | 104 554 | 106,9 |
| Other revenue | 56 054 | 56 803 | 101,3 | 56 054 | 56 803 | 101,3 | | | |
| Revenue from fines, forfeits and other penalties | 57 601 | 70 090 | 121,7 | 53 537 | 61 919 | 115,7 | 4 064 | 8 171 | 201,1 |
| Other revenue not elsewhere classified | 13 846 | 37 250 | 269,0 | 10 492 | 29 027 | 276,7 | 3 354 | 8 223 | 245,2 |
| Transactions in sales of tangible and intangible assets | 148 327 | 156 919 | 105,8 | 134 276 | 128 718 | 95,9 | 14 051 | 28 201 | 200,7 |
| Revenue from sales of land | 42 934 | 40 710 | 94,8 | 38 076 | 28 424 | 74,7 | 4 858 | 12 286 | 252,9 |
| Other tangible and intangible assets | 105 393 | 116 208 | 110,3 | 96 200 | 100 294 | 104,3 | 9 193 | 15 915 | 173,1 |
| Revenue from impairment of financial assets (sales of financial assets/return financial investments) | 7 300 | 2 563 | 35,1 | 7 300 | 2 563 | 35,1 | | | |
| Other amounts receivable | 7 300 | 2 563 | 35,1 | 7 300 | 2 563 | 35,1 | | | |
| Total revenue: | 11 648 215 | 10 721 887 | 92,0 | 9 547 936 | 8 664 294 | 90,7 | 2 100 279 | 2 057 593 | 98,0 |
| EU assistance and support from other countries | 1 982 356 | 2 360 236 | 119,1 | 1 982 356 | 2 332 028 | 117,6 | | 28 208 | |
| Total revenue: | 13 630 571 | 13 082 123 | 96,0 | 11 530 292 | 10 996 322 | 95,4 | 2 100 279 | 2 085 800 | |