

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for III month) 2020**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for III month	Annual Plan Execution %	Annual Plan	Actual for III month	Annual Plan Execution %	Annual Plan	Actual for III month	Annual Plan Execution %
Taxes									
Income and profit taxes	4 575 221	885 767	19,4	2 859 184	534 761	18,7	1 716 037	351 006	20,5
Personal income tax	3 713 912	756 451	20,4	1 997 875	405 445	20,3	1 716 037	351 006	20,5
Corporate income tax	861 309	129 316	15,0	861 309	129 316	15,0			
Taxes on property	134 470	60 714	45,2	5 400	1 083	20,1	129 070	59 631	46,2
Tax on land	32 045	1 919	6,0				32 045	1 919	6,0
Inheritance tax, estate	1 782	561	31,5				1 782	561	31,5
Tax on immovable property	100 643	58 234	57,9	5 400	1 083	20,1	95 243	57 151	60,0
Taxes on goods and services	5 855 040	1 382 740	23,6	5 848 201	1 375 859	23,5	6 839	6 880	100,6
Value added tax	4 148 827	980 849	23,6	4 148 827	980 849	23,6			
Deductions from revenue acc. to the RoL Forestry Law	28 000	5 620	20,1	28 000	5 620	20,1			
Excise duties	1 610 804	366 092	22,7	1 610 804	366 092	22,7			
Tax on lotteries and gambling	22 000	5 198	23,6	22 000	5 198	23,6			
Conveyance taxes	31 826	5 521	17,3	31 826	5 521	17,3			
Pollution taxes	13 583	19 458	143,3	6 744	12 578	186,5	6 839	6 880	100,6
Taxes on international trade and transactions	123 000	30 524	24,8	123 000	30 524	24,8			
Other Revenue									
Property income	299 373	25 031	8,4	268 865	20 430	7,6	30 508	4 601	15,1
Interest for loans	9 178	905	9,9	9 178	905	9,9			
Interest for deposits and securities	283	302	106,8	252	302	119,8	31	0	1,5
Profit payments of the Bank of Lithuania	12 700	13 771	108,4	12 700	13 771	108,4			
Dividends and profit payments of SOE	221 724	380	0,2	217 833	55	0,0	3 891	325	8,4
Lease tax on State-owned land	22 107	1 222	5,5				22 107	1 222	5,5
Tax on State-owned natural resources	25 864	7 795	30,1	21 665	4 807	22,2	4 199	2 988	71,2
Hydrocarbon resources tax	3 033	655	21,6	2 753	590	21,4	280	66	23,4
Tax on using of the state property held in trust	4 484	1	0,0	4 484	1	0,0			
Revenue from goods and services	434 037	114 380	26,4	237 681	55 242	23,2	196 356	59 137	30,1
Revenue from goods and services from budgetary institutions	178 225	46 355	26,0	94 830	23 828	25,1	83 395	22 528	27,0
Revenue from lease of long-term and short-term tangible assets	19 063	5 483	28,8	3 897	1 285	33,0	15 166	4 198	27,7
Consular fee	26 900	4 326	16,1	26 900	4 326	16,1			
Stamp duty	10 189	2 159	21,2	10 189	2 159	21,2			
Fees and charges	143 606	42 191	29,4	45 811	9 779	21,3	97 795	32 412	33,1
Other revenue	56 054	13 866	24,7	56 054	13 866	24,7			
Revenue from fines, forfeits and other penalties	57 601	17 034	29,6	53 537	13 347	24,9	4 064	3 687	90,7
Other revenue not elsewhere classified	13 846	-19 027	-137,4	10 492	-21 872	-208,5	3 354	2 845	84,8
Transactions in sales of tangible and intangible assets	148 327	43 686	29,5	134 276	36 164	26,9	14 051	7 523	53,5
Revenue from sales of land	42 934	16 183	37,7	38 076	11 534	30,3	4 858	4 649	95,7
Other tangible and intangible assets	105 393	27 503	26,1	96 200	24 629	25,6	9 193	2 874	31,3
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	7 300	2 009	27,5	7 300	2 009	27,5			
Other amounts receivable	7 300	2 009	27,5	7 300	2 009	27,5			
Total revenue:	11 648 215	2 542 858	21,8	9 547 936	2 047 547	21,4	2 100 279	495 311	23,6
EU assistance and support from other countries	1 982 356	443 585	22,4	1 982 356	436 213	22,0		7 372	
Total revenue:	13 630 571	2 986 443	21,9	11 530 292	2 483 760	21,5	2 100 279	502 684	