

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue  
(Actual for XII month) 2021**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for XII month	Annual Plan Execution %	Annual Plan*	Actual for XII month	Annual Plan Execution %	Annual Plan*	Actual for XII month	Annual Plan Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>4 677 098</b>	<b>5 371 857</b>	<b>114,9</b>	<b>2 825 535</b>	<b>3 371 714</b>	<b>119,3</b>	<b>1 851 563</b>	<b>2 000 143</b>	<b>108,0</b>
Personal income tax	3 888 242	4 188 632	107,7	2 036 679	2 188 489	107,5	1 851 563	2 000 143	108,0
Corporate income tax	788 856	1 183 225	150,0	788 856	1 183 225	150,0			
<b>Taxes on property</b>	<b>137 661</b>	<b>166 161</b>	<b>120,7</b>	<b>7 000</b>	<b>9 586</b>	<b>136,9</b>	<b>130 661</b>	<b>156 575</b>	<b>119,8</b>
Tax on land	33 912	41 730	123,1				33 912	41 730	123,1
Inheritance tax, estate	1 600	2 634	164,7				1 600	2 634	164,7
Tax on immovable property	102 149	121 797	119,2	7 000	9 586	136,9	95 149	112 211	117,9
<b>Taxes on goods and services</b>	<b>6 086 247</b>	<b>6 495 514</b>	<b>106,7</b>	<b>6 079 321</b>	<b>6 488 548</b>	<b>106,7</b>	<b>6 926</b>	<b>6 966</b>	<b>100,6</b>
Value added tax	4 350 837	4 708 630	108,2	4 350 837	4 708 630	108,2			
Deductions from revenue acc. to the RoL Forestry Law	25 100	31 057	123,7	25 100	31 057	123,7			
Excise duties	1 616 981	1 657 928	102,5	1 616 981	1 657 928	102,5			
Tax on lotteries and gambling	20 700	23 672	114,4	20 700	23 672	114,4			
Conveyance taxes	50 856	53 111	104,4	50 856	53 111	104,4			
Pollution taxes	21 773	21 117	97,0	14 847	14 152	95,3	6 926	6 966	100,6
<b>Taxes on international trade and transactions</b>	<b>133 000</b>	<b>167 276</b>	<b>125,8</b>	<b>133 000</b>	<b>167 276</b>	<b>125,8</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>225 769</b>	<b>243 589</b>	<b>107,9</b>	<b>193 629</b>	<b>193 648</b>	<b>100,0</b>	<b>32 140</b>	<b>49 941</b>	<b>155,4</b>
Interest for loans	6 289	6 986	111,1	6 289	6 986	111,1			
Interest for deposits and securities	241	1 253	520,1	217	1 240	571,3	24	14	57,4
Profit payments of the Bank of Lithuania	16 626	16 626	100,0	16 626	16 626	100,0			
Dividends and profit payments of SOE	146 701	155 717	106,1	142 648	140 447	98,5	4 053	15 270	376,8
Lease tax on State-owned land	22 720	27 035	119,0				22 720	27 035	119,0
Tax on State-owned natural resources	26 205	29 211	111,5	21 107	21 779	103,2	5 098	7 433	145,8
Hydrocarbon resources tax	2 220	1 894	85,3	1 975	1 705	86,3	245	189	77,3
Tax on using of the state property held in trust	4 767	4 866	102,1	4 767	4 866	102,1			
<b>Revenue from goods and services</b>	<b>429 852</b>	<b>451 475</b>	<b>105,0</b>	<b>217 683</b>	<b>225 875</b>	<b>103,8</b>	<b>212 169</b>	<b>225 600</b>	<b>106,3</b>
Revenue from goods and services from budgetary institutions	179 234	176 258	98,3	89 638	89 596	100,0	89 596	86 662	96,7
Revenue from lease of long-term and short-term tangible assets	19 602	23 810	121,5	2 886	5 166	179,0	16 716	18 644	111,5
Consular fee	20 000	11 626	58,1	20 000	11 626	58,1			
Stamp duty	9 667	9 137	94,5	9 667	9 137	94,5			
Fees and charges	146 668	167 183	114,0	40 811	46 889	114,9	105 857	120 294	113,6
Other revenue	54 681	63 461	116,1	54 681	63 461	116,1			
<b>Revenue from fines, forfeits and other penalties</b>	<b>62 052</b>	<b>80 869</b>	<b>130,3</b>	<b>57 490</b>	<b>74 466</b>	<b>129,5</b>	<b>4 562</b>	<b>6 403</b>	<b>140,4</b>
<b>Other revenue not elsewhere classified</b>	<b>17 808</b>	<b>62 620</b>	<b>351,6</b>	<b>14 480</b>	<b>45 677</b>	<b>315,4</b>	<b>3 328</b>	<b>16 943</b>	<b>509,1</b>
<b>Transactions in sales of tangible and intangible assets</b>	<b>138 325</b>	<b>200 141</b>	<b>144,7</b>	<b>124 526</b>	<b>144 562</b>	<b>116,1</b>	<b>13 799</b>	<b>55 578</b>	<b>402,8</b>
Revenue from sales of land	32 734	61 425	187,6	28 127	37 392	132,9	4 607	24 033	521,7
Other tangible and intangible assets	105 591	138 716	131,4	96 399	107 170	111,2	9 192	31 545	343,2
<b>Revenue from impairment of financial assets (sales of financial assets/return financial investments)</b>	<b>7 650</b>	<b>20 789</b>	<b>271,8</b>	<b>7 650</b>	<b>20 789</b>	<b>271,8</b>			
Other amounts receivable	7 650	20 789	271,8	7 650	20 789	271,8			
<b>Total revenue:</b>	<b>11 915 462</b>	<b>13 260 291</b>	<b>111,3</b>	<b>9 660 314</b>	<b>10 742 141</b>	<b>111,2</b>	<b>2 255 148</b>	<b>2 518 149</b>	<b>111,7</b>
<b>EU assistance and support from other countries</b>	<b>2 777 114</b>	<b>2 362 267</b>	<b>85,1</b>	<b>2 777 114</b>	<b>2 332 829</b>	<b>84,0</b>		<b>29 438</b>	
<b>Total revenue:</b>	<b>14 692 576</b>	<b>15 622 557</b>	<b>106,3</b>	<b>12 437 428</b>	<b>13 074 970</b>	<b>105,1</b>	<b>2 255 148</b>	<b>2 547 587</b>	

\*The annual plan has been modified in line with Law No. XVI-430, adopted on 22 June 2021.