

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for III month) 2021**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for III month	Annual Plan Execution %	Annual Plan*	Actual for III month	Annual Plan Execution %	Annual Plan*	Actual for III month	Annual Plan Execution %
Taxes									
Income and profit taxes	4 677 098	1 001 208	21,4	2 825 535	619 623	21,9	1 851 563	381 585	20,6
Personal income tax	3 888 242	788 568	20,3	2 036 679	406 983	20,0	1 851 563	381 585	20,6
Corporate income tax	788 856	212 640	27,0	788 856	212 640	27,0			
Taxes on property	137 661	58 546	42,5	7 000	1 075	15,4	130 661	57 471	44,0
Tax on land	33 912	1 073	3,2				33 912	1 073	3,2
Inheritance tax, estate	1 600	662	41,4				1 600	662	41,4
Tax on immovable property	102 149	56 811	55,6	7 000	1 075	15,4	95 149	55 736	58,6
Taxes on goods and services	6 086 247	1 466 656	24,1	6 079 321	1 460 162	24,0	6 926	6 495	93,8
Value added tax	4 350 837	1 084 550	24,9	4 350 837	1 084 550	24,9			
Deductions from revenue acc. to the RoL Forestry Law	25 100	5 678	22,6	25 100	5 678	22,6			
Excise duties	1 616 981	343 083	21,2	1 616 981	343 083	21,2			
Tax on lotteries and gambling	20 700	4 478	21,6	20 700	4 478	21,6			
Conveyance taxes	50 856	10 765	21,2	50 856	10 765	21,2			
Pollution taxes	21 773	18 104	83,1	14 847	11 609	78,2	6 926	6 495	93,8
Taxes on international trade and transactions	133 000	34 459	25,9	133 000	34 459	25,9			
Other Revenue									
Property income	225 769	11 651	5,2	193 629	7 219	3,7	32 140	4 432	13,8
Interest for loans	6 289	1 194	19,0	6 289	1 194	19,0			
Interest for deposits and securities	241	294	122,0	217	294	135,5	24	0	0,1
Profit payments of the Bank of Lithuania	16 626	0	0,0	16 626	0	0,0			
Dividends and profit payments of SOE	146 701	5	0,0	142 648	3	0,0	4 053	2	0,0
Lease tax on State-owned land	22 720	1 287	5,7				22 720	1 287	5,7
Tax on State-owned natural resources	26 205	8 523	32,5	21 107	5 415	25,7	5 098	3 108	61,0
Hydrocarbon resources tax	2 220	349	15,7	1 975	314	15,9	245	35	14,2
Tax on using of the state property held in trust	4 767	0	0,0	4 767	0	0,0			
Revenue from goods and services	429 852	94 646	22,0	217 683	49 903	22,9	212 169	44 743	21,1
Revenue from goods and services from budgetary institutions	179 234	35 067	19,6	89 638	19 482	21,7	89 596	15 585	17,4
Revenue from lease of long-term and short-term tangible assets	19 602	4 569	23,3	2 886	1 135	39,3	16 716	3 434	20,5
Consular fee	20 000	3 419	17,1	20 000	3 419	17,1			
Stamp duty	9 667	2 412	24,9	9 667	2 412	24,9			
Fees and charges	146 668	34 875	23,8	40 811	9 150	22,4	105 857	25 724	24,3
Other revenue	54 681	14 305	26,2	54 681	14 305	26,2			
Revenue from fines, forfeits and other penalties	62 052	19 039	30,7	57 490	17 506	30,4	4 562	1 533	33,6
Other revenue not elsewhere classified	17 808	-3 826	-21,5	14 480	-6 943	-48,0	3 328	3 117	93,7
Transactions in sales of tangible and intangible assets	138 325	39 261	28,4	124 526	30 432	24,4	13 799	8 828	64,0
Revenue from sales of land	32 734	12 109	37,0	28 127	8 362	29,7	4 607	3 747	81,3
Other tangible and intangible assets	105 591	27 152	25,7	96 399	22 071	22,9	9 192	5 081	55,3
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	7 650	1 485	19,4	7 650	1 485	19,4			
Other amounts receivable	7 650	1 485	19,4	7 650	1 485	19,4			
Total revenue:	11 915 462	2 723 126	22,9	9 660 314	2 214 921	22,9	2 255 148	508 204	22,5
EU assistance and support from other countries	2 777 114	545 121	19,6	2 777 114	539 578	19,4		5 543	
Total revenue:	14 692 576	3 268 247	22,2	12 437 428	2 754 499	22,1	2 255 148	513 747	

*The annual plan has been modified in line with Law No. XVI-430, adopted on 22 June 2021.