

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue
(Actual for VI month) 2021**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for VI month	Annual Plan Execution %	Annual Plan*	Actual for VI month	Annual Plan Execution %	Annual Plan*	Actual for VI month	Annual Plan Execution %
Taxes									
Income and profit taxes	4 677 098	2 571 135	55,0	2 825 535	1 694 586	60,0	1 851 563	876 549	47,3
Personal income tax	3 888 242	1 834 629	47,2	2 036 679	958 079	47,0	1 851 563	876 549	47,3
Corporate income tax	788 856	736 507	93,4	788 856	736 507	93,4			
Taxes on property	137 661	88 375	64,2	7 000	1 591	22,7	130 661	86 784	66,4
Tax on land	33 912	2 409	7,1				33 912	2 409	7,1
Inheritance tax, estate	1 600	1 394	87,1				1 600	1 394	87,1
Tax on immovable property	102 149	84 572	82,8	7 000	1 591	22,7	95 149	82 981	87,2
Taxes on goods and services	6 086 247	3 090 369	50,8	6 079 321	3 083 707	50,7	6 926	6 662	96,2
Value added tax	4 350 837	2 263 116	52,0	4 350 837	2 263 116	52,0			
Deductions from revenue acc. to the RoL Forestry Law	25 100	14 020	55,9	25 100	14 020	55,9			
Excise duties	1 616 981	758 297	46,9	1 616 981	758 297	46,9			
Tax on lotteries and gambling	20 700	9 872	47,7	20 700	9 872	47,7			
Conveyance taxes	50 856	25 364	49,9	50 856	25 364	49,9			
Pollution taxes	21 773	19 700	90,5	14 847	13 038	87,8	6 926	6 662	96,2
Taxes on international trade and transactions	133 000	74 736	56,2	133 000	74 736	56,2			
Other Revenue									
Property income	225 769	157 742	69,9	193 629	137 113	70,8	32 140	20 629	64,2
Interest for loans	6 289	2 715	43,2	6 289	2 715	43,2			
Interest for deposits and securities	241	653	270,7	217	652	300,3	24	1	3,5
Profit payments of the Bank of Lithuania	16 626	16 626	100,0	16 626	16 626	100,0			
Dividends and profit payments of SOE	146 701	121 780	83,0	142 648	107 451	75,3	4 053	14 329	353,6
Lease tax on State-owned land	22 720	2 212	9,7				22 720	2 212	9,7
Tax on State-owned natural resources	26 205	12 949	49,4	21 107	8 944	42,4	5 098	4 005	78,6
Hydrocarbon resources tax	2 220	807	36,3	1 975	726	36,8	245	81	32,9
Tax on using of the state property held in trust	4 767	0	0,0	4 767	0	0,0			
Revenue from goods and services	429 852	215 757	50,2	217 683	105 614	48,5	212 169	110 142	51,9
Revenue from goods and services from budgetary institutions	179 234	77 470	43,2	89 638	40 648	45,3	89 596	36 822	41,1
Revenue from lease of long-term and short-term tangible assets	19 602	9 970	50,9	2 886	2 267	78,5	16 716	7 703	46,1
Consular fee	20 000	6 031	30,2	20 000	6 031	30,2			
Stamp duty	9 667	4 712	48,7	9 667	4 712	48,7			
Fees and charges	146 668	86 563	59,0	40 811	20 945	51,3	105 857	65 617	62,0
Other revenue	54 681	31 011	56,7	54 681	31 011	56,7			
Revenue from fines, forfeits and other penalties	62 052	40 240	64,8	57 490	37 161	64,6	4 562	3 080	67,5
Other revenue not elsewhere classified	17 808	20 634	115,9	14 480	14 382	99,3	3 328	6 252	187,9
Transactions in sales of tangible and intangible assets	138 325	86 840	62,8	124 526	62 312	50,0	13 799	24 528	177,8
Revenue from sales of land	32 734	22 229	67,9	28 127	14 417	51,3	4 607	7 813	169,6
Other tangible and intangible assets	105 591	64 611	61,2	96 399	47 895	49,7	9 192	16 715	181,8
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	7 650	11 659	152,4	7 650	11 659	152,4			
Other amounts receivable	7 650	11 659	152,4	7 650	11 659	152,4			
Total revenue:	11 915 462	6 357 487	53,4	9 660 314	5 222 860	54,1	2 255 148	1 134 626	50,3
EU assistance and support from other countries	2 777 114	1 224 927	44,1	2 777 114	1 213 017	43,7		11 909	
Total revenue:	14 692 576	7 582 414	51,6	12 437 428	6 435 878	51,7	2 255 148	1 146 536	

*The annual plan has been modified in line with Law No. XVI-430, adopted on 22 June 2021.