

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue  
(Actual for IX month) 2021**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for IX month	Annual Plan Execution %	Annual Plan*	Actual for IX month	Annual Plan Execution %	Annual Plan*	Actual for IX month	Annual Plan Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>4 677 098</b>	<b>3 844 811</b>	<b>82,2</b>	<b>2 825 535</b>	<b>2 465 137</b>	<b>87,2</b>	<b>1 851 563</b>	<b>1 379 674</b>	<b>74,5</b>
Personal income tax	3 888 242	2 889 083	74,3	2 036 679	1 509 409	74,1	1 851 563	1 379 674	74,5
Corporate income tax	788 856	955 728	121,2	788 856	955 728	121,2			
<b>Taxes on property</b>	<b>137 661</b>	<b>116 151</b>	<b>84,4</b>	<b>7 000</b>	<b>1 811</b>	<b>25,9</b>	<b>130 661</b>	<b>114 340</b>	<b>87,5</b>
Tax on land	33 912	2 942	8,7				33 912	2 942	8,7
Inheritance tax, estate	1 600	2 025	126,6				1 600	2 025	126,6
Tax on immovable property	102 149	111 184	108,8	7 000	1 811	25,9	95 149	109 374	114,9
<b>Taxes on goods and services</b>	<b>6 086 247</b>	<b>4 863 505</b>	<b>79,9</b>	<b>6 079 321</b>	<b>4 856 709</b>	<b>79,9</b>	<b>6 926</b>	<b>6 795</b>	<b>98,1</b>
Value added tax	4 350 837	3 529 101	81,1	4 350 837	3 529 101	81,1			
Deductions from revenue acc. to the RoL Forestry Law	25 100	22 430	89,4	25 100	22 430	89,4			
Excise duties	1 616 981	1 235 343	76,4	1 616 981	1 235 343	76,4			
Tax on lotteries and gambling	20 700	16 052	77,5	20 700	16 052	77,5			
Conveyance taxes	50 856	40 545	79,7	50 856	40 545	79,7			
Pollution taxes	21 773	20 034	92,0	14 847	13 239	89,2	6 926	6 795	98,1
<b>Taxes on international trade and transactions</b>	<b>133 000</b>	<b>119 325</b>	<b>89,7</b>	<b>133 000</b>	<b>119 325</b>	<b>89,7</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>225 769</b>	<b>175 681</b>	<b>77,8</b>	<b>193 629</b>	<b>152 003</b>	<b>78,5</b>	<b>32 140</b>	<b>23 678</b>	<b>73,7</b>
Interest for loans	6 289	4 935	78,5	6 289	4 935	78,5			
Interest for deposits and securities	241	958	397,4	217	955	440,2	24	3	10,4
Profit payments of the Bank of Lithuania	16 626	16 626	100,0	16 626	16 626	100,0			
Dividends and profit payments of SOE	146 701	122 949	83,8	142 648	108 474	76,0	4 053	14 475	357,1
Lease tax on State-owned land	22 720	3 449	15,2				22 720	3 449	15,2
Tax on State-owned natural resources	26 205	20 573	78,5	21 107	14 955	70,9	5 098	5 618	110,2
Hydrocarbon resources tax	2 220	1 335	60,1	1 975	1 201	60,8	245	133	54,5
Tax on using of the state property held in trust	4 767	4 857	101,9	4 767	4 857	101,9			
<b>Revenue from goods and services</b>	<b>429 852</b>	<b>330 370</b>	<b>76,9</b>	<b>217 683</b>	<b>166 548</b>	<b>76,5</b>	<b>212 169</b>	<b>163 823</b>	<b>77,2</b>
Revenue from goods and services from budgetary institutions	179 234	121 572	67,8	89 638	65 479	73,0	89 596	56 093	62,6
Revenue from lease of long-term and short-term tangible assets	19 602	15 977	81,5	2 886	3 601	124,8	16 716	12 375	74,0
Consular fee	20 000	8 675	43,4	20 000	8 675	43,4			
Stamp duty	9 667	6 790	70,2	9 667	6 790	70,2			
Fees and charges	146 668	130 254	88,8	40 811	34 900	85,5	105 857	95 354	90,1
Other revenue	54 681	47 102	86,1	54 681	47 102	86,1			
<b>Revenue from fines, forfeits and other penalties</b>	<b>62 052</b>	<b>60 059</b>	<b>96,8</b>	<b>57 490</b>	<b>55 603</b>	<b>96,7</b>	<b>4 562</b>	<b>4 456</b>	<b>97,7</b>
<b>Other revenue not elsewhere classified</b>	<b>17 808</b>	<b>19 566</b>	<b>109,9</b>	<b>14 480</b>	<b>10 594</b>	<b>73,2</b>	<b>3 328</b>	<b>8 972</b>	<b>269,6</b>
<b>Transactions in sales of tangible and intangible assets</b>	<b>138 325</b>	<b>135 703</b>	<b>98,1</b>	<b>124 526</b>	<b>98 094</b>	<b>78,8</b>	<b>13 799</b>	<b>37 609</b>	<b>272,5</b>
Revenue from sales of land	32 734	36 730	112,2	28 127	23 077	82,0	4 607	13 653	296,4
Other tangible and intangible assets	105 591	98 973	93,7	96 399	75 017	77,8	9 192	23 955	260,6
<b>Revenue from impairment of financial assets (sales of financial assets/return financial investments)</b>	<b>7 650</b>	<b>20 671</b>	<b>270,2</b>	<b>7 650</b>	<b>20 671</b>	<b>270,2</b>			
Other amounts receivable	7 650	20 671	270,2	7 650	20 671	270,2			
<b>Total revenue:</b>	<b>11 915 462</b>	<b>9 685 841</b>	<b>81,3</b>	<b>9 660 314</b>	<b>7 946 494</b>	<b>82,3</b>	<b>2 255 148</b>	<b>1 739 347</b>	<b>77,1</b>
<b>EU assistance and support from other countries</b>	<b>2 777 114</b>	<b>2 016 717</b>	<b>72,6</b>	<b>2 777 114</b>	<b>1 998 736</b>	<b>72,0</b>		<b>17 981</b>	
<b>Total revenue:</b>	<b>14 692 576</b>	<b>11 702 559</b>	<b>79,6</b>	<b>12 437 428</b>	<b>9 945 230</b>	<b>80,0</b>	<b>2 255 148</b>	<b>1 757 328</b>	

\*The annual plan has been modified in line with Law No. XVI-430, adopted on 22 June 2021.