

**Preliminary data on collection of the state budget and municipal budgets consolidated revenue  
(Actual for III month) 2022**

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for III month	Annual Plan Execution %	Annual Plan*	Actual for III month	Annual Plan Execution %	Annual Plan*	Actual for III month	Annual Plan Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>6 059 122</b>	<b>1 301 760</b>	<b>21,5</b>	<b>3 823 034</b>	<b>805 999</b>	<b>21,1</b>	<b>2 236 088</b>	<b>495 761</b>	<b>22,2</b>
Personal income tax	4 640 038	1 026 352	22,1	2 403 950	530 591	22,1	2 236 088	495 761	22,2
Corporate income tax	1 419 084	275 408	19,4	1 419 084	275 408	19,4			
<b>Taxes on property</b>	<b>150 815</b>	<b>80 545</b>	<b>53,4</b>	<b>11 700</b>	<b>2 557</b>	<b>21,9</b>	<b>139 115</b>	<b>77 989</b>	<b>56,1</b>
Tax on land	35 634	2 344	6,6				35 634	2 344	6,6
Inheritance tax, estate	1 863	774	41,5				1 863	774	41,5
Tax on immovable property	113 318	77 427	68,3	11 700	2 557	21,9	101 618	74 871	73,7
<b>Taxes on goods and services</b>	<b>7 183 140</b>	<b>1 888 681</b>	<b>26,3</b>	<b>7 176 321</b>	<b>1 875 802</b>	<b>26,1</b>	<b>6 819</b>	<b>12 880</b>	<b>188,9</b>
Value added tax	5 348 192	1 438 956	26,9	5 348 192	1 438 956	26,9			
Deductions from revenue acc. to the RoL Forestry Law	32 900	8 883	27,0	32 900	8 883	27,0			
Excise duties	1 687 405	387 956	23,0	1 687 405	387 956	23,0			
Tax on lotteries and gambling	33 000	8 218	24,9	33 000	8 218	24,9			
Conveyance taxes	53 472	12 687	23,7	53 472	12 687	23,7			
Pollution taxes	28 171	31 982	113,5	21 352	19 103	89,5	6 819	12 880	188,9
<b>Taxes on international trade and transactions</b>	<b>154 000</b>	<b>47 567</b>	<b>30,9</b>	<b>154 000</b>	<b>47 567</b>	<b>30,9</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>203 756</b>	<b>12 997</b>	<b>6,4</b>	<b>169 872</b>	<b>7 961</b>	<b>4,7</b>	<b>33 884</b>	<b>5 036</b>	<b>14,9</b>
Interest for loans	6 888	1 938	28,1	6 888	1 938	28,1			
Interest for deposits and securities	161	183	113,8	123	161	130,6	38	23	59,6
Profit payments of the Bank of Lithuania	13 000	0	0,0	13 000	0	0,0			
Dividends and profit payments of SOE	126 013	35	0,0	121 602	-15	0,0	4 411	49	1,1
Lease tax on State-owned land	23 729	1 611	6,8				23 729	1 611	6,8
Tax on State-owned natural resources	27 461	8 590	31,3	21 975	5 301	24,1	5 486	3 290	60,0
Hydrocarbon resources tax	1 704	640	37,5	1 484	576	38,8	220	64	29,1
Tax on using of the state property held in trust	4 800	1	0,0	4 800	1	0,0			
<b>Revenue from goods and services</b>	<b>445 917</b>	<b>129 883</b>	<b>29,1</b>	<b>220 901</b>	<b>57 318</b>	<b>25,9</b>	<b>225 016</b>	<b>72 565</b>	<b>32,2</b>
Revenue from goods and services from budgetary institutions	178 673	52 151	29,2	84 863	22 271	26,2	93 810	29 879	31,9
Revenue from lease of long-term and short-term tangible assets	21 706	6 280	28,9	3 046	1 154	37,9	18 660	5 125	27,5
Consular fee	11 774	2 345	19,9	11 774	2 345	19,9			
Stamp duty	9 841	2 526	25,7	9 841	2 526	25,7			
Fees and charges	159 598	51 231	32,1	47 052	13 670	29,1	112 546	37 560	33,4
Other revenue	64 325	15 351	23,9	64 325	15 351	23,9			
<b>Revenue from fines, forfeits and other penalties</b>	<b>80 937</b>	<b>33 459</b>	<b>41,3</b>	<b>76 115</b>	<b>31 387</b>	<b>41,2</b>	<b>4 822</b>	<b>2 073</b>	<b>43,0</b>
<b>Other revenue not elsewhere classified</b>	<b>31 668</b>	<b>20 456</b>	<b>64,6</b>	<b>21 868</b>	<b>17 762</b>	<b>81,2</b>	<b>9 800</b>	<b>2 694</b>	<b>27,5</b>
<b>Transactions in sales of tangible and intangible assets</b>	<b>206 337</b>	<b>63 383</b>	<b>30,7</b>	<b>188 184</b>	<b>45 022</b>	<b>23,9</b>	<b>18 153</b>	<b>18 361</b>	<b>101,1</b>
Revenue from sales of land	34 932	25 408	72,7	28 038	14 416	51,4	6 894	10 992	159,4
Other tangible and intangible assets	171 405	37 975	22,2	160 146	30 605	19,1	11 259	7 369	65,5
<b>Revenue from impairment of financial assets (sales of financial assets/return financial investments)</b>	<b>3 660</b>	<b>290</b>	<b>7,9</b>	<b>3 660</b>	<b>290</b>	<b>7,9</b>			
Other amounts receivable	3 660	290	7,9	3 660	290	7,9			
<b>Total revenue:</b>	<b>14 519 352</b>	<b>3 579 022</b>	<b>24,7</b>	<b>11 845 655</b>	<b>2 891 663</b>	<b>24,4</b>	<b>2 673 697</b>	<b>687 359</b>	<b>25,7</b>
<b>EU assistance and support from other countries</b>	<b>3 268 838</b>	<b>657 209</b>	<b>20,1</b>	<b>3 268 838</b>	<b>651 224</b>	<b>19,9</b>		<b>5 985</b>	
<b>Total revenue:</b>	<b>17 788 190</b>	<b>4 236 231</b>	<b>23,8</b>	<b>15 114 493</b>	<b>3 542 888</b>	<b>23,4</b>	<b>2 673 697</b>	<b>693 344</b>	

\*The annual plan has been modified in line with Law No. XIV-1100, adopted on 17 May 2022.