

Data on collection of the state budget and municipal budgets consolidated revenue 2022

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for VI month	Annual Plan Execution %	Annual Plan*	Actual for VI month	Annual Plan Execution %	Annual Plan*	Actual for VI month	Annual Plan Execution %
Taxes									
Income and profit taxes	6 059 122	3 425 421	56,5	3 823 034	2 250 972	58,9	2 236 088	1 174 449	52,5
Personal income tax	4 640 038	2 433 996	52,5	2 403 950	1 259 547	52,4	2 236 088	1 174 449	52,5
Corporate income tax	1 419 084	991 425	69,9	1 419 084	991 425	69,9			
Taxes on property	150 815	114 448	75,9	11 700	4 173	35,7	139 115	110 275	79,3
Tax on land	35 634	2 914	8,2				35 634	2 914	8,2
Inheritance tax, estate	1 863	1 695	91,0				1 863	1 695	91,0
Tax on immovable property	113 318	109 838	96,9	11 700	4 173	35,7	101 618	105 665	104,0
Taxes on goods and services	7 183 140	3 737 826	52,0	7 176 321	3 724 749	51,9	6 819	13 077	191,8
Value added tax	5 348 192	2 827 225	52,9	5 348 192	2 827 225	52,9			
Deductions from revenue acc. to the RoL									
Forestry Law	32 900	23 691	72,0	32 900	23 691	72,0			
Excise duties	1 687 405	811 876	48,1	1 687 405	811 876	48,1			
Tax on lotteries and gambling	33 000	16 383	49,6	33 000	16 383	49,6			
Conveyance taxes	53 472	26 105	48,8	53 472	26 105	48,8			
Pollution taxes	28 171	32 547	115,5	21 352	19 470	91,2	6 819	13 077	191,8
Taxes on international trade and transactions	154 000	106 888	69,4	154 000	106 888	69,4			
Other Revenue									
Property income	203 756	155 289	76,2	169 872	144 687	85,2	33 884	10 602	31,3
Interest for loans	6 888	4 084	59,3	6 888	4 084	59,3			
Interest for deposits and securities	161	634	393,5	123	551	448,0	38	82	217,0
Profit payments of the Bank of Lithuania	13 000	20 382	156,8	13 000	20 382	156,8			
Dividends and profit payments of SOE	126 013	112 815	89,5	121 602	109 256	89,8	4 411	3 559	80,7
Lease tax on State-owned land	23 729	2 535	10,7				23 729	2 535	10,7
Tax on State-owned natural resources	27 461	13 351	48,6	21 975	9 075	41,3	5 486	4 276	77,9
Hydrocarbon resources tax	1 704	1 487	87,3	1 484	1 338	90,2	220	149	67,6
Tax on using of the state property held in trust	4 800	1	0,0	4 800	1	0,0			
Revenue from goods and services	445 917	270 196	60,6	220 901	122 242	55,3	225 016	147 953	65,8
Revenue from goods and services from budgetary institutions	178 673	107 402	60,1	84 863	46 707	55,0	93 810	60 695	64,7
Revenue from lease of long-term and short-term tangible assets	21 706	13 545	62,4	3 046	2 782	91,3	18 660	10 763	57,7
Consular fee	11 774	5 158	43,8	11 774	5 158	43,8			
Stamp duty	9 841	5 221	53,0	9 841	5 221	53,0			
Fees and charges	159 598	106 141	66,5	47 052	29 645	63,0	112 546	76 496	68,0
Other revenue	64 325	32 730	50,9	64 325	32 730	50,9			
Revenue from fines, forfeits and other penalties	80 937	56 858	70,2	76 115	52 648	69,2	4 822	4 210	87,3
Other revenue not elsewhere classified	31 668	8 692	27,4	21 868	2 303	10,5	9 800	6 389	65,2
Transactions in sales of tangible and intangible assets	206 337	119 138	57,7	188 184	86 249	45,8	18 153	32 889	181,2
Revenue from sales of land	34 932	45 337	129,8	28 038	26 125	93,2	6 894	19 212	278,7
Other tangible and intangible assets	171 405	73 801	43,1	160 146	60 124	37,5	11 259	13 677	121,5
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	3 660	383	10,5	3 660	383	10,5			
Other amounts receivable	3 660	383	10,5	3 660	383	10,5			
Total revenue:	14 519 352	7 995 140	55,1	11 845 655	6 495 296	54,8	2 673 697	1 499 844	56,1
EU assistance and support from other countries	3 268 838	1 451 048	44,4	3 268 838	1 438 679	44,0		12 370	
Total revenue:	17 788 190	9 446 188	53,1	15 114 493	7 933 974	52,5	2 673 697	1 512 213	

*The annual plan has been modified in line with Law No. XIV-1100, adopted on 17 May 2022.