

Data on collection of the state budget and municipal budgets consolidated revenue 2022

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for IX month	Annual Plan Execution %	Annual Plan*	Actual for IX month	Annual Plan Execution %	Annual Plan*	Actual for IX month	Annual Plan Execution %
Taxes									
Income and profit taxes	6 059 122	4 916 907	81,1	3 823 034	3 164 249	82,8	2 236 088	1 752 658	78,4
Personal income tax	4 640 038	3 633 206	78,3	2 403 950	1 880 548	78,2	2 236 088	1 752 658	78,4
Corporate income tax	1 419 084	1 283 701	90,5	1 419 084	1 283 701	90,5			
Taxes on property	150 815	145 218	96,3	11 700	4 628	39,6	139 115	140 590	101,1
Tax on land	35 634	3 279	9,2				35 634	3 279	9,2
Inheritance tax, estate	1 863	2 482	133,2				1 863	2 482	133,2
Tax on immovable property	113 318	139 456	123,1	11 700	4 628	39,6	101 618	134 829	132,7
Taxes on goods and services	7 183 140	5 766 812	80,3	7 176 321	5 753 585	80,2	6 819	13 227	194,0
Value added tax	5 348 192	4 375 631	81,8	5 348 192	4 375 631	81,8			
Deductions from revenue acc. to the RoL									
Forestry Law	32 900	35 316	107,3	32 900	35 316	107,3			
Excise duties	1 687 405	1 256 647	74,5	1 687 405	1 256 647	74,5			
Tax on lotteries and gambling	33 000	25 736	78,0	33 000	25 736	78,0			
Conveyance taxes	53 472	40 550	75,8	53 472	40 550	75,8			
Pollution taxes	28 171	32 930	116,9	21 352	19 703	92,3	6 819	13 227	194,0
Taxes on international trade and transactions	154 000	152 758	99,2	154 000	152 758	99,2			
Other Revenue									
Property income	203 756	186 184	91,4	169 872	170 178	100,2	33 884	16 006	47,2
Interest for loans	6 888	6 284	91,2	6 888	6 284	91,2			
Interest for deposits and securities	161	1 016	630,8	123	885	719,5	38	131	343,8
Profit payments of the Bank of Lithuania	13 000	20 382	156,8	13 000	20 382	156,8			
Dividends and profit payments of SOE	126 013	125 852	99,9	121 602	119 910	98,6	4 411	5 942	134,7
Lease tax on State-owned land	23 729	3 632	15,3				23 729	3 632	15,3
Tax on State-owned natural resources	27 461	21 903	79,8	21 975	15 844	72,1	5 486	6 059	110,4
Hydrocarbon resources tax	1 704	2 426	142,4	1 484	2 183	147,1	220	243	110,3
Tax on using of the state property held in trust	4 800	4 689	97,7	4 800	4 689	97,7			
Revenue from goods and services	445 917	397 384	89,1	220 901	188 962	85,5	225 016	208 422	92,6
Revenue from goods and services from budgetary institutions	178 673	159 124	89,1	84 863	74 607	87,9	93 810	84 517	90,1
Revenue from lease of long-term and short-term tangible assets	21 706	20 537	94,6	3 046	3 972	130,4	18 660	16 565	88,8
Consular fee	11 774	7 736	65,7	11 774	7 736	65,7			
Stamp duty	9 841	7 847	79,7	9 841	7 847	79,7			
Fees and charges	159 598	152 311	95,4	47 052	44 972	95,6	112 546	107 339	95,4
Other revenue	64 325	49 829	77,5	64 325	49 829	77,5			
Revenue from fines, forfeits and other penalties	80 937	79 116	97,7	76 115	72 802	95,6	4 822	6 314	130,9
Other revenue not elsewhere classified	31 668	16 151	51,0	21 868	6 238	28,5	9 800	9 913	101,2
Transactions in sales of tangible and intangible assets	206 337	186 444	90,4	188 184	137 634	73,1	18 153	48 810	268,9
Revenue from sales of land	34 932	62 101	177,8	28 038	35 681	127,3	6 894	26 420	383,2
Other tangible and intangible assets	171 405	124 343	72,5	160 146	101 953	63,7	11 259	22 390	198,9
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	3 660	528	14,4	3 660	528	14,4			
Other amounts receivable	3 660	528	14,4	3 660	528	14,4			
Total revenue:	14 519 352	11 847 500	81,6	11 845 655	9 651 560	81,5	2 673 697	2 195 940	82,1
EU assistance and support from other countries	3 268 838	1 922 483	58,8	3 268 838	1 906 430	58,3		16 053	
Total revenue:	17 788 190	13 769 983	77,4	15 114 493	11 557 991	76,5	2 673 697	2 211 993	

*The annual plan has been modified in line with Law No. XIV-1100, adopted on 17 May 2022.