

Data on collection of the state budget and municipal budgets consolidated revenue 2022

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for XII month	Annual Plan Execution %	Annual Plan*	Actual for XII month	Annual Plan Execution %	Annual Plan*	Actual for XII month	Annual Plan Execution %
Taxes									
Income and profit taxes	6 059 122	6 710 888	110,8	3 823 034	4 241 402	110,9	2 236 088	2 469 486	110,4
Personal income tax	4 640 038	5 118 448	110,3	2 403 950	2 648 962	110,2	2 236 088	2 469 486	110,4
Corporate income tax	1 419 084	1 592 440	112,2	1 419 084	1 592 440	112,2			
Taxes on property	150 815	194 089	128,7	11 700	13 778	117,8	139 115	180 311	129,6
Tax on land	35 634	41 100	115,3				35 634	41 100	115,3
Inheritance tax, estate	1 863	3 114	167,1				1 863	3 114	167,1
Tax on immovable property	113 318	149 875	132,3	11 700	13 778	117,8	101 618	136 097	133,9
Taxes on goods and services	7 183 140	7 585 421	105,6	7 176 321	7 572 144	105,5	6 819	13 276	194,7
Value added tax	5 348 192	5 736 350	107,3	5 348 192	5 736 350	107,3			
Deductions from revenue acc. to the RoL Forestry Law	32 900	49 448	150,3	32 900	49 448	150,3			
Excise duties	1 687 405	1 669 397	98,9	1 687 405	1 669 397	98,9			
Tax on lotteries and gambling	33 000	41 012	124,3	33 000	41 012	124,3			
Conveyance taxes	53 472	53 025	99,2	53 472	53 025	99,2			
Pollution taxes	28 171	36 189	128,5	21 352	22 912	107,3	6 819	13 276	194,7
Taxes on international trade and transactions	154 000	199 131	129,3	154 000	199 131	129,3			
Other Revenue									
Property income	203 756	262 678	128,9	169 872	219 243	129,1	33 884	43 435	128,2
Interest for loans	6 888	8 540	124,0	6 888	8 540	124,0			
Interest for deposits and securities	161	4 957	3078,8	123	4 789	3893,7	38	168	441,0
Profit payments of the Bank of Lithuania	13 000	20 382	156,8	13 000	20 382	156,8			
Dividends and profit payments of SOE	126 013	161 154	127,9	121 602	154 414	127,0	4 411	6 740	152,8
Lease tax on State-owned land	23 729	28 123	118,5				23 729	28 123	118,5
Tax on State-owned natural resources	27 461	31 641	115,2	21 975	23 556	107,2	5 486	8 085	147,4
Hydrocarbon resources tax	1 704	3 191	187,2	1 484	2 872	193,5	220	319	145,0
Tax on using of the state property held in trust	4 800	4 689	97,7	4 800	4 689	97,7			
Revenue from goods and services	445 917	541 665	121,5	220 901	253 984	115,0	225 016	287 681	127,8
Revenue from goods and services from budgetary institutions	178 673	232 575	130,2	84 863	101 347	119,4	93 810	131 228	139,9
Revenue from lease of long-term and short-term tangible assets	21 706	28 518	131,4	3 046	5 363	176,1	18 660	23 155	124,1
Consular fee	11 774	9 967	84,7	11 774	9 967	84,7			
Stamp duty	9 841	10 901	110,8	9 841	10 901	110,8			
Fees and charges	159 598	192 246	120,5	47 052	58 949	125,3	112 546	133 297	118,4
Other revenue	64 325	67 457	104,9	64 325	67 457	104,9			
Revenue from fines, forfeits and other penalties	80 937	101 407	125,3	76 115	92 671	121,8	4 822	8 736	181,2
Other revenue not elsewhere classified	31 668	53 672	169,5	21 868	36 982	169,1	9 800	16 690	170,3
Transactions in sales of tangible and intangible assets	206 337	251 217	121,8	188 184	179 025	95,1	18 153	72 192	397,7
Revenue from sales of land	34 932	78 134	223,7	28 038	45 567	162,5	6 894	32 567	472,4
Other tangible and intangible assets	171 405	173 083	101,0	160 146	133 458	83,3	11 259	39 625	351,9
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	3 660	628	17,2	3 660	628	17,2			
Other amounts receivable	3 660	628	17,2	3 660	628	17,2			
Total revenue:	14 519 352	15 900 794	109,5	11 845 655	12 808 988	108,1	2 673 697	3 091 806	115,6
EU assistance and support from other countries	3 268 838	2 294 964	70,2	3 268 838	2 269 234	69,4		25 730	
Total revenue:	17 788 190	18 195 758	102,3	15 114 493	15 078 221	99,8	2 673 697	3 117 536	

*The annual plan has been modified in line with Law No. XIV-1100, adopted on 17 May 2022.