

Data on collection of the state budget and municipal budgets consolidated revenue 2023

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan*	Actual for III month	Annual Plan Execution %	Annual Plan*	Actual for III month	Annual Plan Execution %	Annual Plan*	Actual for III month	Annual Plan Execution %
Taxes									
Income and profit taxes	6 755 532	1 405 980	20,8	4 161 251	837 929	20,1	2 594 281	568 051	21,9
Personal income tax	5 088 773	1 112 171	21,9	2 494 492	544 120	21,8	2 594 281	568 051	21,9
Corporate income tax	1 666 759	293 810	17,6	1 666 759	293 810	17,6			
Taxes on property	169 038	82 980	49,1	11 700	2 250	19,2	157 338	80 730	51,3
Tax on land	38 471	2 214	5,8				38 471	2 214	5,8
Inheritance tax, estate	2 182	1 131	51,8				2 182	1 131	51,8
Tax on immovable property	128 385	79 634	62,0	11 700	2 250	19,2	116 685	77 384	66,3
Taxes on goods and services	7 411 093	2 083 798	28,1	7 396 203	2 072 365	28,0	14 890	11 433	76,8
Value added tax	5 512 554	1 604 812	29,1	5 512 554	1 604 812	29,1			
Deductions from revenue acc. to the RoL									
Forestry Law	31 900	12 130	38,0	31 900	12 130	38,0			
Excise duties	1 715 812	391 434	22,8	1 715 812	391 434	22,8			
Tax on lotteries and gambling	57 500	16 179	28,1	57 500	16 179	28,1			
Conveyance taxes	54 159	14 481	26,7	54 159	14 481	26,7			
Pollution taxes	39 168	44 761	114,3	24 278	33 329	137,3	14 890	11 433	76,8
Taxes on international trade and transactions	192 000	32 834	17,1	192 000	32 834	17,1			
Other Revenue									
Property income	227 781	25 440	11,2	191 315	19 614	10,3	36 466	5 826	16,0
Interest for loans	7 786	1 880	24,1	7 786	1 880	24,1			
Interest for deposits and securities	586	10 169	1735,3	484	10 152	2097,4	102	17	16,8
Profit payments of the Bank of Lithuania	0	0	#DIV/0!	0	0	#DIV/0!			
Dividends and profit payments of SOE	158 856	179	0,1	154 336	129	0,1	4 520	50	1,1
Lease tax on State-owned land	24 575	1 566	6,4				24 575	1 566	6,4
Tax on State-owned natural resources	31 092	10 926	35,1	24 156	6 800	28,2	6 936	4 126	59,5
Hydrocarbon resources tax	1 747	673	38,5	1 414	606	42,8	333	67	20,2
Tax on using of the state property held in trust	3 139	47	1,5	3 139	47	1,5			
Revenue from goods and services	465 982	154 864	33,2	202 311	63 969	31,6	263 671	90 895	34,5
Revenue from goods and services from budgetary institutions	212 633	65 632	30,9	92 773	26 490	28,6	119 860	39 142	32,7
Revenue from lease of long-term and short-term tangible assets	22 590	7 641	33,8	3 137	1 198	38,2	19 453	6 443	33,1
Consular fee	27 954	2 159	7,7	27 954	2 159	7,7			
Stamp duty	10 038	3 093	30,8	10 038	3 093	30,8			
Fees and charges	183 152	59 057	32,2	58 794	13 747	23,4	124 358	45 309	36,4
Other revenue	9 615	17 282	179,7	9 615	17 282	179,7			
Revenue from fines, forfeits and other penalties	89 006	25 355	28,5	83 425	22 592	27,1	5 581	2 763	49,5
Other revenue not elsewhere classified	26 209	-20 328	-77,6	20 282	-26 210	-129,2	5 927	5 882	99,2
Transactions in sales of tangible and intangible assets	171 862	51 170	29,8	138 139	40 875	29,6	33 723	10 295	30,5
Revenue from sales of land	49 316	12 459	25,3	32 837	8 378	25,5	16 479	4 081	24,8
Other tangible and intangible assets	122 546	38 711	31,6	105 302	32 497	30,9	17 244	6 214	36,0
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	3 540	41	1,2	3 540	41	1,2			
Other amounts receivable	3 540	41	1,2	3 540	41	1,2			
Total revenue:	15 512 043	3 842 133	24,8	12 400 166	3 066 259	24,7	3 111 877	775 873	24,9
EU assistance and support from other countries	3 144 389	752 094	23,9	3 144 389	747 802	23,8		4 293	
Total revenue:	18 656 432	4 594 227	24,6	15 544 555	3 814 061	24,5	3 111 877	780 166	