

Data on collection of the state budget and municipal budgets consolidated revenue 2023

(thous. EUR)

Revenue	Consolidated revenue			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %	Annual Plan	Actual for VI month	Annual Plan Execution %
Taxes									
Income and profit taxes	6 755 532	3 793 704	56,2	4 161 251	2 438 888	58,6	2 594 281	1 354 815	52,2
Personal income tax	5 088 773	2 655 631	52,2	2 494 492	1 300 815	52,1	2 594 281	1 354 815	52,2
Corporate income tax	1 666 759	1 138 073	68,3	1 666 759	1 138 073	68,3			
Taxes on property	169 038	118 334	70,0	11 700	3 692	31,6	157 338	114 642	72,9
Tax on land	38 471	2 642	6,9				38 471	2 642	6,9
Inheritance tax, estate	2 182	2 122	97,3				2 182	2 122	97,3
Tax on immovable property	128 385	113 570	88,5	11 700	3 692	31,6	116 685	109 878	94,2
Taxes on goods and services	7 411 093	3 977 699	53,7	7 396 203	3 966 026	53,6	14 890	11 672	78,4
Value added tax	5 512 554	3 007 794	54,6	5 512 554	3 007 794	54,6			
Deductions from revenue acc. to the RoL Forestry Law	31 900	27 782	87,1	31 900	27 782	87,1			
Excise duties	1 715 812	832 061	48,5	1 715 812	832 061	48,5			
Tax on lotteries and gambling	57 500	33 362	58,0	57 500	33 362	58,0			
Conveyance taxes	54 159	30 163	55,7	54 159	30 163	55,7			
Pollution taxes	39 168	46 536	118,8	24 278	34 864	143,6	14 890	11 672	78,4
Taxes on international trade and transactions	192 000	61 368	32,0	192 000	61 368	32,0			
Other Revenue									
Property income	227 781	210 350	92,3	191 315	192 587	100,7	36 466	17 763	48,7
Interest for loans	7 786	4 682	60,1	7 786	4 682	60,1			
Interest for deposits and securities	586	23 525	4014,4	484	23 425	4839,9	102	100	97,6
Profit payments of the Bank of Lithuania	0	0		0	0				
Dividends and profit payments of SOE	158 856	161 355	101,6	154 336	151 827	98,4	4 520	9 528	210,8
Lease tax on State-owned land	24 575	2 597	10,6				24 575	2 597	10,6
Tax on State-owned natural resources	31 092	16 909	54,4	24 156	11 494	47,6	6 936	5 415	78,1
Hydrocarbon resources tax	1 747	1 235	70,7	1 414	1 111	78,6	333	123	37,1
Tax on using of the state property held in trust	3 139	47	1,5	3 139	47	1,5			
Revenue from goods and services	465 982	316 351	67,9	202 311	144 051	71,2	263 671	172 299	65,3
Revenue from goods and services from budgetary institutions	212 633	130 211	61,2	92 773	54 370	58,6	119 860	75 841	63,3
Revenue from lease of long-term and short-term tangible assets	22 590	15 065	66,7	3 137	2 128	67,8	19 453	12 937	66,5
Consular fee	27 954	16 714	59,8	27 954	16 714	59,8			
Stamp duty	10 038	7 194	71,7	10 038	7 194	71,7			
Fees and charges	183 152	111 800	61,0	58 794	28 278	48,1	124 358	83 522	67,2
Other revenue	9 615	35 366	367,8	9 615	35 366	367,8			
Revenue from fines, forfeits and other penalties	89 006	55 435	62,3	83 425	49 482	59,3	5 581	5 954	106,7
Other revenue not elsewhere classified	26 209	48 174	183,8	20 282	34 355	169,4	5 927	13 819	233,1
Transactions in sales of tangible and intangible assets	171 862	99 850	58,1	138 139	79 567	57,6	33 723	20 283	60,1
Revenue from sales of land	49 316	25 012	50,7	32 837	15 916	48,5	16 479	9 097	55,2
Other tangible and intangible assets	122 546	74 838	61,1	105 302	63 652	60,4	17 244	11 186	64,9
Revenue from impairment of financial assets (sales of financial assets/return financial investments)	3 540	613	17,3	3 540	613	17,3			
Other amounts receivable	3 540	613	17,3	3 540	613	17,3			
Total revenue:	15 512 043	8 681 877	56,0	12 400 166	6 970 630	56,2	3 111 877	1 711 247	55,0
EU assistance and support from other countries	3 144 389	1 927 740	61,3	3 144 389	1 916 378	60,9		11 361	
Total revenue:	18 656 432	10 609 617	56,9	15 544 555	8 887 008	57,2	3 111 877	1 722 609	