

Operating Data on Collection of the National Budget Revenue (Actual for III month) 2013

(thous. LTL)

| Revenue | National Budget | | | State Budget | | | Municipal Budget | | |
|---|-----------------|----------------------|---------------------------|-----------------|----------------------|---------------------------|------------------|----------------------|---------------------------|
| | Annual Plan | Actual for III month | Annual Budget Execution % | Annual Plan | Actual for III month | Annual Budget Execution % | Annual Plan | Actual for III month | Annual Budget Execution % |
| Taxes | | | | | | | | | |
| Income and profit taxes | 5563247 | 1157189 | 20,8 | 3107513 | 626835 | 20,2 | 2455734 | 530354 | 21,6 |
| Income tax of residents | 4282433 | 925370 | 21,6 | 1826699 | 395016 | 21,6 | 2455734 | 530354 | 21,6 |
| Profit tax | 1280814 | 231819 | 18,1 | 1280814 | 231819 | 18,1 | | | |
| Taxes on property | 301287 | 126126 | 41,9 | | | | 301287 | 126126 | 41,9 |
| Tax on land | 53987 | 691 | 1,3 | | | | 53987 | 691 | 1,3 |
| Inheritance tax, estate | 3588 | 1382 | 38,5 | | | | 3588 | 1382 | 38,5 |
| Tax on immovable property | 243712 | 124053 | 50,9 | | | | 243712 | 124053 | 50,9 |
| Taxes on goods and services | 13393996 | 3094518 | 23,1 | 13234950 | 3032080 | 22,9 | 159046 | 62438 | 39,3 |
| Value added tax | 9291383 | 2229834 | 24,0 | 9291383 | 2229834 | 24,0 | | | |
| Deductions from revenue acc. to the RoL Forestry Law | 69000 | 18343 | 26,6 | 69000 | 18343 | 26,6 | | | |
| Excise duties | 3522659 | 680466 | 19,3 | 3522659 | 680466 | 19,3 | | | |
| Sugar taxes | 3730 | 11279 | 302,4 | 3730 | 11279 | 302,4 | | | |
| Tax on lotteries and gambling | 34000 | 7792 | 22,9 | 34000 | 7792 | 22,9 | | | |
| Conveyance taxes | 181515 | 36556 | 20,1 | 181515 | 36556 | 20,1 | | | |
| Pollution taxes | 51841 | 41391 | 79,8 | 29500 | 17620 | 59,7 | 22341 | 23771 | 106,4 |
| Fees and charges for the records of industrial property | 239868 | 68857 | 28,7 | 103163 | 30190 | 29,3 | 136705 | 38667 | 28,3 |
| Taxes on international trade and transactions | 211000 | 58714 | 27,8 | 211000 | 58714 | 27,8 | | | |
| Other Revenue | | | | | | | | | |
| Property income | 940812 | 92095 | 9,8 | 861979 | 83222 | 9,7 | 78833 | 8873 | 11,3 |
| Interest for loans | 515737 | 44315 | 8,6 | 515737 | 44315 | 8,6 | | | |
| Interest for deposits and securities | 39538 | 3330 | 8,4 | 39538 | 3330 | 8,4 | | | |
| Residual profits of the Bank of Lithuania | 0 | 20667 | | 0 | 20667 | | | | |
| Dividends | 223256 | 43 | 0,0 | 213849 | 43 | 0,0 | 9407 | 0 | 0,0 |
| Tax on using of the state property held in trust | 21755 | 1680 | 7,7 | 21755 | 1680 | 7,7 | 0 | 0 | |
| Lease tax on State-owned land and water bodies of the State Inland Water Fund | 64644 | 4882 | 7,6 | | | | 64644 | 4882 | 7,6 |
| Tax on State-owned natural resources | 37100 | 15377 | 41,4 | 37100 | 11386 | 30,7 | | 3991 | |
| Tax on oil and gas | 34000 | 1801 | 5,3 | 34000 | 1801 | 5,3 | | | |
| Revenue from goods and services | 681518 | 179037 | 26,3 | 465175 | 119294 | 25,6 | 216343 | 59743 | 27,6 |
| Revenue from lease of premises | 45565 | 14384 | 31,6 | 22963 | 6624 | 28,8 | 22602 | 7760 | 34,3 |
| Consular fee | 69500 | 15922 | 22,9 | 69500 | 15922 | 22,9 | | | |
| Revenue from accidental services | 527463 | 140490 | 26,6 | 333722 | 88507 | 26,5 | 193741 | 51983 | 26,8 |
| Stamp tax | 30000 | 6735 | 22,5 | 30000 | 6735 | 22,5 | | | |
| Other revenue | 8990 | 1506 | 16,8 | 8990 | 1506 | 16,8 | | | |
| Revenue from fines and forfeiture | 115267 | 28968 | 25,1 | 109696 | 27208 | 24,8 | 5571 | 1760 | 31,6 |
| Other revenue not elsewhere classified | 48953 | 72173 | 147,4 | 38590 | 67530 | 175,0 | 10363 | 4643 | 44,8 |
| Revenue from sales of long-term tangible and intangible assets | 108741 | 65113 | 59,9 | 96140 | 59085 | 61,5 | 12601 | 6028 | 47,8 |
| Land | 87000 | 58641 | 67,4 | 87000 | 58641 | 67,4 | | | |
| Other long-term tangible and intangible | 21741 | 6472 | 29,8 | 9140 | 444 | 4,9 | 12601 | 6028 | 47,8 |
| Transactions in financial assets | 8000 | 2320 | 29,0 | 8000 | 2320 | 29,0 | | | |
| Other amounts receivable | 8000 | 2320 | 29,0 | 8000 | 2320 | 29,0 | | | |
| Total revenue: | 21389821 | 4877093 | 22,8 | 18150043 | 4077129 | 22,5 | 3239778 | 799964 | 24,7 |
| EU assistance and support from other countries | 7545993 | 705993 | 9,4 | 7545993 | 696096 | 9,2 | | 9897 | |
| Total revenue: | 28935814 | 5583086 | 19,3 | 25696036 | 4773225 | 18,6 | 3239778 | 809861 | 25,0 |