

Operating Data on Collection of the National Budget Revenue (Actual for VI month) 2013

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %
Taxes									
Income and profit taxes	5563247	2498183	44,9	3107513	1299132	41,8	2455734	1199051	48,8
Income tax of residents	4282433	2095063	48,9	1826699	896012	49,1	2455734	1199051	48,8
Profit tax	1280814	403120	31,5	1280814	403120	31,5			
Taxes on property	301287	185264	61,5				301287	185264	61,5
Tax on land	53987	1799	3,3				53987	1799	3,3
Inheritance tax, estate	3588	2438	67,9				3588	2438	67,9
Tax on immovable property	243712	181027	74,3				243712	181027	74,3
Taxes on goods and services	13393996	6383913	47,7	13234950	6278009	47,4	159046	105904	66,6
Value added tax	9291383	4489721	48,3	9291383	4489721	48,3			
Deductions from revenue acc. to the RoL Forestry Law	69000	40112	58,1	69000	40112	58,1			
Excise duties	3522659	1522225	43,2	3522659	1522225	43,2			
Sugar taxes	3730	22964	615,7	3730	22964	615,7			
Tax on lotteries and gambling	34000	20474	60,2	34000	20474	60,2			
Conveyance taxes	181515	95035	52,4	181515	95035	52,4			
Pollution taxes	51841	47222	91,1	29500	22825	77,4	22341	24397	109,2
Fees and charges for the records of industrial property	239868	146160	60,9	103163	64653	62,7	136705	81507	59,6
Taxes on international trade and transactions	211000	111204	52,7	211000	111204	52,7			
Other Revenue									
Property income	940812	374429	39,8	861979	345492	40,1	78833	28937	36,7
Interest for loans	515737	187323	36,3	515737	187323	36,3			
Interest for deposits and securities	39538	10066	25,5	39538	10066	25,5			
Residual profits of the Bank of Lithuania	0	20667		0	20667				
Dividends	223256	93119	41,7	213849	76845	35,9	9407	16274	173,0
Tax on using of the state property held in trust	21755	22363	102,8	21755	22363	102,8	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	64644	7834	12,1				64644	7834	12,1
Tax on State-owned natural resources	37100	22786	61,4	37100	17957	48,4		4829	
Tax on oil and gas	34000	10271	30,2	34000	10271	30,2			
Revenue from goods and services	681518	365972	53,7	465175	247498	53,2	216343	118474	54,8
Revenue from lease of premises	45565	28022	61,5	22963	13041	56,8	22602	14981	66,3
Consular fee	69500	33819	48,7	69500	33819	48,7			
Revenue from accidental services	527463	286098	54,2	333722	182605	54,7	193741	103493	53,4
Stamp tax	30000	14674	48,9	30000	14674	48,9			
Other revenue	8990	3359	37,4	8990	3359	37,4			
Revenue from fines and forfeiture	115267	56626	49,1	109696	53206	48,5	5571	3420	61,4
Other revenue not elsewhere classified	48953	188488	385,0	38590	176450	457,2	10363	12038	116,2
Revenue from sales of long-term tangible and intangible assets	108741	100782	92,7	96140	89896	93,5	12601	10886	86,4
Land	87000	88783	102,0	87000	88783	102,0			
Other long-term tangible and intangible assets	21741	11999	55,2	9140	1113	12,2	12601	10886	86,4
Transactions in financial assets	8000	4979	62,2	8000	4979	62,2			
Other amounts receivable	8000	4979	62,2	8000	4979	62,2			
Total revenue:	21389821	10270836	48,0	18150043	8606865	47,4	3239778	1663971	51,4
EU assistance and support from other countries	7545993	3630772	48,1	7545993	3614398	47,9		16374	
Total revenue:	28935814	13901608	48,0	25696036	12221263	47,6	3239778	1680345	51,9