

## Operating Data on Collection of the National Budget Revenue (Actual for IX month) 2013

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for IX month	Annual Budget Execution %	Annual Plan	Actual for IX month	Annual Budget Execution %	Annual Plan	Actual for IX month	Annual Budget Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>5563247</b>	<b>4135255</b>	<b>74,3</b>	<b>3107513</b>	<b>2347443</b>	<b>75,5</b>	<b>2455734</b>	<b>1787812</b>	<b>72,8</b>
Income tax of residents	4282433	3121045	72,9	1826699	1333233	73,0	2455734	1787812	72,8
Profit tax	1280814	1014210	79,2	1280814	1014210	79,2			
<b>Taxes on property</b>	<b>301287</b>	<b>247304</b>	<b>82,1</b>				<b>301287</b>	<b>247304</b>	<b>82,1</b>
Tax on land	53987	2387	4,4				53987	2387	4,4
Inheritance tax, estate	3588	3469	96,7				3588	3469	96,7
Tax on immovable property	243712	241448	99,1				243712	241448	99,1
<b>Taxes on goods and services</b>	<b>13393996</b>	<b>9969968</b>	<b>74,4</b>	<b>13234950</b>	<b>9822163</b>	<b>74,2</b>	<b>159046</b>	<b>147805</b>	<b>92,9</b>
Value added tax	9291383	6922133	74,5	9291383	6922133	74,5			
Deductions from revenue acc. to the RoL Forestry Law	69000	62744	90,9	69000	62744	90,9			
Excise duties	3522659	2514073	71,4	3522659	2514073	71,4			
Sugar taxes	3730	23232	622,8	3730	23232	622,8			
Tax on lotteries and gambling	34000	30317	89,2	34000	30317	89,2			
Conveyance taxes	181515	144021	79,3	181515	144021	79,3			
Pollution taxes	51841	51101	98,6	29500	26738	90,6	22341	24363	109,1
Fees and charges for the records of industrial property	239868	222347	92,7	103163	98905	95,9	136705	123442	90,3
<b>Taxes on international trade and transactions</b>	<b>211000</b>	<b>170074</b>	<b>80,6</b>	<b>211000</b>	<b>170074</b>	<b>80,6</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>940812</b>	<b>466385</b>	<b>49,6</b>	<b>861979</b>	<b>433002</b>	<b>50,2</b>	<b>78833</b>	<b>33383</b>	<b>42,3</b>
Interest for loans	515737	223775	43,4	515737	223775	43,4			
Interest for deposits and securities	39538	13341	33,7	39538	13341	33,7			
Residual profits of the Bank of Lithuania	0	20667		0	20667				
Dividends	223256	115578	51,8	213849	99151	46,4	9407	16427	174,6
Tax on using of the state property held in trust	21755	25508	117,3	21755	25508	117,3	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	64644	10551	16,3				64644	10551	16,3
Tax on State-owned natural resources	37100	38219	103,0	37100	31814	85,8		6405	
Tax on oil and gas	34000	18746	55,1	34000	18746	55,1			
<b>Revenue from goods and services</b>	<b>681518</b>	<b>554417</b>	<b>81,4</b>	<b>465175</b>	<b>391557</b>	<b>84,2</b>	<b>216343</b>	<b>162860</b>	<b>75,3</b>
Revenue from lease of premises	45565	41769	91,7	22963	19233	83,8	22602	22536	99,7
Consular fee	69500	54889	79,0	69500	54889	79,0			
Revenue from accidental services	527463	430939	81,7	333722	290615	87,1	193741	140324	72,4
Stamp tax	30000	21528	71,8	30000	21528	71,8			
Other revenue	8990	5292	58,9	8990	5292	58,9			
<b>Revenue from fines and forfeiture</b>	<b>115267</b>	<b>120507</b>	<b>104,5</b>	<b>109696</b>	<b>115452</b>	<b>105,2</b>	<b>5571</b>	<b>5055</b>	<b>90,7</b>
<b>Other revenue not elsewhere classified</b>	<b>48953</b>	<b>109734</b>	<b>224,2</b>	<b>38590</b>	<b>91730</b>	<b>237,7</b>	<b>10363</b>	<b>18004</b>	<b>173,7</b>
<b>Revenue from sales of long-term tangible and intangible assets</b>	<b>108741</b>	<b>136492</b>	<b>125,5</b>	<b>96140</b>	<b>120767</b>	<b>125,6</b>	<b>12601</b>	<b>15725</b>	<b>124,8</b>
Land	87000	119178	137,0	87000	119178	137,0			
Other long-term tangible and intangible assets	21741	17314	79,6	9140	1589	17,4	12601	15725	124,8
<b>Transactions in financial assets</b>	<b>8000</b>	<b>7637</b>	<b>95,5</b>	<b>8000</b>	<b>7637</b>	<b>95,5</b>			
Other amounts receivable	8000	7637	95,5	8000	7637	95,5			
<b>Total revenue:</b>	<b>21389821</b>	<b>15919170</b>	<b>74,4</b>	<b>18150043</b>	<b>13501224</b>	<b>74,4</b>	<b>3239778</b>	<b>2417946</b>	<b>74,6</b>
<b>EU assistance and support from other countries</b>	<b>7545993</b>	<b>5267130</b>	<b>69,8</b>	<b>7545993</b>	<b>5246739</b>	<b>69,5</b>		<b>20391</b>	
<b>Total revenue:</b>	<b>28935814</b>	<b>21186300</b>	<b>73,2</b>	<b>25696036</b>	<b>18747963</b>	<b>73,0</b>	<b>3239778</b>	<b>2438337</b>	<b>75,3</b>