

Operating Data on Collection of the National Budget Revenue (Actual for III month) 2014

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %	Annual Plan	Actual for III month	Annual Budget Execution %
Taxes									
Income and profit taxes	6177703	1258517	20,4	3124728	580100	18,6	3052975	678417	22,2
Income tax of residents	4504084	963871	21,4	1451109	285454	19,7	3052975	678417	22,2
Profit tax	1673619	294646	17,6	1673619	294646	17,6			
Taxes on property	323035	149968	46,4				323035	149968	46,4
Tax on land	55839	1972	3,5				55839	1972	3,5
Inheritance tax, estate	3699	1116	30,2				3699	1116	30,2
Tax on immovable property	263497	146880	55,7				263497	146880	55,7
Taxes on goods and services	13862735	3463160	25,0	13679502	3396095	24,8	183233	67065	36,6
Value added tax	9759485	2479706	25,4	9759485	2479706	25,4			
Deductions from revenue acc. to the RoL Forestry Law	72000	19966	27,7	72000	19966	27,7			
Excise duties	3480624	784699	22,5	3480624	784699	22,5			
Sugar taxes	3730	3316	88,9	3730	3316	88,9			
Tax on lotteries and gambling	40000	10305	25,8	40000	10305	25,8			
Conveyance taxes	190000	44854	23,6	190000	44854	23,6			
Pollution taxes	53537	46255	86,4	30500	22969	75,3	23037	23286	101,1
Fees and charges for the records of industrial property	263359	74060	28,1	103163	30280	29,4	160196	43780	27,3
Taxes on international trade and transactions	230000	72479	31,5	230000	72479	31,5			
Other Revenue									
Property income	948586	108179	11,4	876747	100151	11,4	71839	8028	11,2
Interest for loans	600910	52495	8,7	600910	52495	8,7			
Interest for deposits and securities	29056	4833	16,6	29056	4833	16,6			
Residual profits of the Bank of Lithuania	20000	20643		20000	20643				
Dividends	132514	2043	1,5	129676	1812	1,4	2838	231	8,1
Tax on using of the state property held in trust	24505	18	0,1	24505	18	0,1	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	63383	3555	5,6				63383	3555	5,6
Tax on State-owned natural resources	39600	17037	43,0	39600	12795	32,3		4242	
Tax on oil and gas	33000	7555	22,9	33000	7555	22,9			
Revenue from goods and services	630860	171903	27,2	398319	100824	25,3	232541	71079	30,6
Revenue from lease of premises	52820	15112	28,6	26380	6135	23,3	26440	8977	34,0
Consular fee	77000	15142	19,7	77000	15142	19,7			
Revenue from accidental services	463055	132995	28,7	256954	70894	27,6	206101	62101	30,1
Stamp tax	30000	6462	21,5	30000	6462	21,5			
Other revenue	7985	2191	27,4	7985	2191	27,4			
Revenue from fines and forfeiture	115236	28547	24,8	109696	26604	24,3	5540	1943	35,1
Other revenue not elsewhere classified	50243	23177	46,1	39300	18514	47,1	10943	4663	42,6
Revenue from sales of long-term tangible and intangible assets	200426	83203	41,5	188368	76164	40,4	12058	7039	58,4
Land	71941	52175	72,5	71941	52175	72,5			
Other long-term tangible and intangible assets	128485	31028	24,1	116427	23989	20,6	12058	7039	58,4
Transactions in financial assets	9704	2271	23,4	9704	2271	23,4			
Other amounts receivable	9704	2271	23,4	9704	2271	23,4			
Total revenue:	22553528	5362744	23,8	18661364	4374543	23,4	3892164	988201	25,4
EU assistance and support from other countries	7432055	1311727	17,6	7432055	1295210	17,4		16517	
Total revenue:	29985583	6674471	22,3	26093419	5669753	21,7	3892164	1004718	25,8