

## Operating Data on Collection of the National Budget Revenue (Actual for VI month) 2014

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %	Annual Plan	Actual for VI month	Annual Budget Execution %
<b>Taxes</b>									
<b>Income and profit taxes</b>	<b>6177703</b>	<b>3260940</b>	<b>52,8</b>	<b>3124728</b>	<b>1753446</b>	<b>56,1</b>	<b>3052975</b>	<b>1507493</b>	<b>49,4</b>
Income tax of residents	4504084	2173263	48,3	1451109	665770	45,9	3052975	1507493	49,4
Profit tax	1673619	1087676	65,0	1673619	1087676	65,0			
<b>Taxes on property</b>	<b>323035</b>	<b>212963</b>	<b>65,9</b>				<b>323035</b>	<b>212963</b>	<b>65,9</b>
Tax on land	55839	3304	5,9				55839	3304	5,9
Inheritance tax, estate	3699	2278	61,6				3699	2278	61,6
Tax on immovable property	263497	207381	78,7				263497	207381	78,7
<b>Taxes on goods and services</b>	<b>13862735</b>	<b>6959681</b>	<b>50,2</b>	<b>13679502</b>	<b>6841912</b>	<b>50,0</b>	<b>183233</b>	<b>117770</b>	<b>64,3</b>
Value added tax	9759485	4855688	49,8	9759485	4855688	49,8			
Deductions from revenue acc. to the RoL Forestry Law	72000	44498	61,8	72000	44498	61,8			
Excise duties	3480624	1721102	49,4	3480624	1721102	49,4			
Sugar taxes	3730	3460	92,7	3730	3460	92,7			
Tax on lotteries and gambling	40000	19772	49,4	40000	19772	49,4			
Conveyance taxes	190000	103526	54,5	190000	103526	54,5			
Pollution taxes	53537	52139	97,4	30500	28521	93,5	23037	23617	102,5
Fees and charges for the records of industrial property	263359	159498	60,6	103163	65346	63,3	160196	94153	58,8
<b>Taxes on international trade and transactions</b>	<b>230000</b>	<b>139708</b>	<b>60,7</b>	<b>230000</b>	<b>139708</b>	<b>60,7</b>			
<b>Other Revenue</b>									
<b>Property income</b>	<b>948586</b>	<b>343072</b>	<b>36,2</b>	<b>876747</b>	<b>312807</b>	<b>35,7</b>	<b>71839</b>	<b>30265</b>	<b>42,1</b>
Interest for loans	600910	193144	32,1	600910	193144	32,1			
Interest for deposits and securities	29056	9343	32,2	29056	9343	32,2			
Residual profits of the Bank of Lithuania	20000	20643		20000	20643				
Dividends	132514	56713	42,8	129676	38422	29,6	2838	18291	644,5
Tax on using of the state property held in trust	24505	21256	86,7	24505	21256	86,7	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	63383	6858	10,8				63383	6858	10,8
Tax on State-owned natural resources	39600	25243	63,7	39600	20128	50,8		5115	
Tax on oil and gas	33000	9871	29,9	33000	9871	29,9			
<b>Revenue from goods and services</b>	<b>630860</b>	<b>348473</b>	<b>55,2</b>	<b>398319</b>	<b>206393</b>	<b>51,8</b>	<b>232541</b>	<b>142079</b>	<b>61,1</b>
Revenue from lease of premises	52820	31510	59,7	26380	12700	48,1	26440	18810	71,1
Consular fee	77000	32905	42,7	77000	32905	42,7			
Revenue from accidental services	463055	266449	57,5	256954	143179	55,7	206101	123269	59,8
Stamp tax	30000	13162	43,9	30000	13162	43,9			
Other revenue	7985	4448	55,7	7985	4448	55,7			
<b>Revenue from fines and forfeiture</b>	<b>115236</b>	<b>59070</b>	<b>51,3</b>	<b>109696</b>	<b>55142</b>	<b>50,3</b>	<b>5540</b>	<b>3928</b>	<b>70,9</b>
<b>Other revenue not elsewhere classified</b>	<b>50243</b>	<b>19705</b>	<b>39,2</b>	<b>39300</b>	<b>9310</b>	<b>23,7</b>	<b>10943</b>	<b>10395</b>	<b>95,0</b>
<b>Revenue from sales of long-term tangible and intangible assets</b>	<b>200426</b>	<b>137900</b>	<b>68,8</b>	<b>188368</b>	<b>125327</b>	<b>66,5</b>	<b>12058</b>	<b>12574</b>	<b>104,3</b>
Land	71941	89537	124,5	71941	89537	124,5			
Other long-term tangible and intangible assets	128485	48363	37,6	116427	35789	30,7	12058	12574	104,3
<b>Transactions in financial assets</b>	<b>9704</b>	<b>4492</b>	<b>46,3</b>	<b>9704</b>	<b>4492</b>	<b>46,3</b>			
Other amounts receivable	9704	4492	46,3	9704	4492	46,3			
<b>Total revenue:</b>	<b>22553528</b>	<b>11487535</b>	<b>50,9</b>	<b>18661364</b>	<b>9450070</b>	<b>50,6</b>	<b>3892164</b>	<b>2037466</b>	<b>52,3</b>
<b>EU assistance and support from other countries</b>	<b>7432055</b>	<b>4443111</b>	<b>59,8</b>	<b>7432055</b>	<b>4418874</b>	<b>59,5</b>		<b>24237</b>	
<b>Total revenue:</b>	<b>29985583</b>	<b>15930646</b>	<b>53,1</b>	<b>26093419</b>	<b>13868943</b>	<b>53,2</b>	<b>3892164</b>	<b>2061703</b>	<b>53,0</b>