

Operating Data on Collection of the National Budget Revenue (Actual for IX month) 2014

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for IX month	Annual Budget Execution %	Annual Plan	Actual for IX month	Annual Budget Execution %	Annual Plan	Actual for IX month	Annual Budget Execution %
Taxes									
Income and profit taxes	6177703	4633409	75,0	3124728	2384581	76,3	3052975	2248828	73,7
Personal income tax	4504084	3257387	72,3	1451109	1008559	69,5	3052975	2248828	73,7
Corporate income tax	1673619	1376022	82,2	1673619	1376022	82,2			
Taxes on property	323035	271203	84,0				323035	271203	84,0
Tax on land	55839	3792	6,8				55839	3792	6,8
Inheritance tax, estate	3699	3441	93,0				3699	3441	93,0
Tax on immovable property	263497	263970	100,2				263497	263970	100,2
Taxes on goods and services	13927735	10625630	76,3	13744502	10462173	76,1	183233	163457	89,2
Value added tax	9759485	7394094	75,8	9759485	7394094	75,8			
Deductions from revenue acc. to the RoL Forestry Law	72000	65072	90,4	72000	65072	90,4			
Excise duties	3545624	2681844	75,6	3545624	2681844	75,6			
Sugar taxes	3730	3502	93,9	3730	3502	93,9			
Tax on lotteries and gambling	40000	33155	82,9	40000	33155	82,9			
Conveyance taxes	190000	154239	81,2	190000	154239	81,2			
Pollution taxes	53537	55399	103,5	30500	31725	104,0	23037	23674	102,8
Fees and charges for the records of industrial property	263359	238325	90,5	103163	98542	95,5	160196	139783	87,3
Taxes on international trade and transactions	230000	214138	93,1	230000	214138	93,1			
Other Revenue									
Property income	948586	428974	45,2	876747	393286	44,9	71839	35687	49,7
Interest for loans	600910	227222	37,8	600910	227222	37,8			
Interest for deposits and securities	29056	12782	44,0	29056	12782	44,0			
Residual profits of the Bank of Lithuania	20000	20643		20000	20643				
Dividends	132514	76723	57,9	129676	57815	44,6	2838	18909	666,3
Tax on using of the state property held in trust	24505	24513	100,0	24505	24513	100,0	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	63383	9972	15,7				63383	9972	15,7
Tax on State-owned natural resources	39600	42078	106,3	39600	35272	89,1		6807	
Tax on oil and gas	33000	15040	45,6	33000	15040	45,6			
Revenue from goods and services	630860	511148	81,0	398319	321904	80,8	232541	189243	81,4
Revenue from lease of premises	52820	47093	89,2	26380	19818	75,1	26440	27274	103,2
Consular fee	77000	60029	78,0	77000	60029	78,0			
Revenue from accidental services	463055	377532	81,5	256954	215563	83,9	206101	161969	78,6
Stamp tax	30000	19908	66,4	30000	19908	66,4			
Other revenue	7985	6586	82,5	7985	6586	82,5			
Revenue from fines and forfeiture	115236	87382	75,8	109696	81609	74,4	5540	5772	104,2
Other revenue not elsewhere classified	50243	-11118	-22,1	39300	-25355	-64,5	10943	14236	130,1
Revenue from sales of long-term tangible and intangible assets	200426	174235	86,9	188368	158922	84,4	12058	15313	127,0
Land	71941	109776	152,6	71941	109776	152,6			
Other long-term tangible and intangible assets	128485	64459	50,2	116427	49146	42,2	12058	15313	127,0
Transactions in financial assets	9704	7106	73,2	9704	7106	73,2			
Other amounts receivable	9704	7106	73,2	9704	7106	73,2			
Total revenue:	22618528	16943866	74,9	18726364	14000127	74,8	3892164	2943739	75,6
EU assistance and support from other countries	7432055	5863036	78,9	7432055	5829322	78,4		33714	
Total revenue:	30050583	22806902	75,9	26158419	19829448	75,8	3892164	2977453	76,5