

Operating Data on Collection of the National Budget Revenue (Actual for XII month) 2014

(thous. LTL)

Revenue	National Budget			State Budget			Municipal Budget		
	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %	Annual Plan	Actual for XII month	Annual Budget Execution %
Taxes									
Income and profit taxes	6177703	6301914	102,0	3124728	3164707	101,3	3052975	3137207	102,8
Personal income tax	4504084	4576319	101,6	1451109	1439113	99,2	3052975	3137207	102,8
Corporate income tax	1673619	1725594	103,1	1673619	1725594	103,1			
Taxes on property	323035	368116	114,0				323035	368116	114,0
Tax on land	55839	78613	140,8				55839	78613	140,8
Inheritance tax, estate	3699	4596	124,2				3699	4596	124,2
Tax on immovable property	263497	284908	108,1				263497	284908	108,1
Taxes on goods and services	13927735	13815497	99,2	13744502	13602573	99,0	183233	212924	116,2
Value added tax	9759485	9438450	96,7	9759485	9438450	96,7			
Deductions from revenue acc. to the RoL Forestry Law	72000	85657	119,0	72000	85657	119,0			
Excise duties	3545624	3663578	103,3	3545624	3663578	103,3			
Sugar taxes	3730	3502	93,9	3730	3502	93,9			
Tax on lotteries and gambling	40000	45234	113,1	40000	45234	113,1			
Conveyance taxes	190000	205823	108,3	190000	205823	108,3			
Pollution taxes	53537	57470	107,3	30500	33679	110,4	23037	23791	103,3
Fees and charges for the records of industrial property	263359	315783	119,9	103163	126651	122,8	160196	189133	118,1
Taxes on international trade and transactions	230000	297044	129,1	230000	297044	129,1			
Other Revenue									
Property income	948586	983909	103,7	876747	885977	101,1	71839	97932	136,3
Interest for loans	600910	602519	100,3	600910	602519	100,3			
Interest for deposits and securities	29056	16160	55,6	29056	16160	55,6			
Residual profits of the Bank of Lithuania	20000	20643		20000	20643				
Dividends	132514	167152	126,1	129676	148126	114,2	2838	19026	670,4
Tax on using of the state property held in trust	24505	24864	101,5	24505	24864	101,5	0	0	
Lease tax on State-owned land and water bodies of the State Inland Water Fund	63383	70257	110,8				63383	70257	110,8
Tax on State-owned natural resources	39600	60200	152,0	39600	51550	130,2		8649	
Tax on oil and gas	33000	22113	67,0	33000	22113	67,0			
Revenue from goods and services	630860	711585	112,8	398319	433416	108,8	232541	278169	119,6
Revenue from lease of premises	52820	66602	126,1	26380	27384	103,8	26440	39218	148,3
Consular fee	77000	76314	99,1	77000	76314	99,1			
Revenue from accidental services	463055	533170	115,1	256954	294219	114,5	206101	238951	115,9
Stamp tax	30000	26570	88,6	30000	26570	88,6			
Other revenue	7985	8930	111,8	7985	8930	111,8			
Revenue from fines and forfeiture	115236	119696	103,9	109696	112167	102,3	5540	7529	135,9
Other revenue not elsewhere classified	50243	40891	81,4	39300	20848	53,0	10943	20043	183,2
Revenue from sales of long-term tangible and intangible assets	200426	261462	130,5	188368	229724	122,0	12058	31738	263,2
Land	71941	163387	227,1	71941	163387	227,1			
Other long-term tangible and intangible assets	128485	98075	76,3	116427	66337	57,0	12058	31738	263,2
Transactions in financial assets	9704	9813	101,1	9704	9813	101,1			
Other amounts receivable	9704	9813	101,1	9704	9813	101,1			
Total revenue:	22618528	22915970	101,3	18726364	18762312	100,2	3892164	4153658	106,7
EU assistance and support from other countries	7432055	6514854	87,7	7432055	6470680	87,1		44174	
Total revenue:	30050583	29430824	97,9	26158419	25232992	96,5	3892164	4197832	107,9